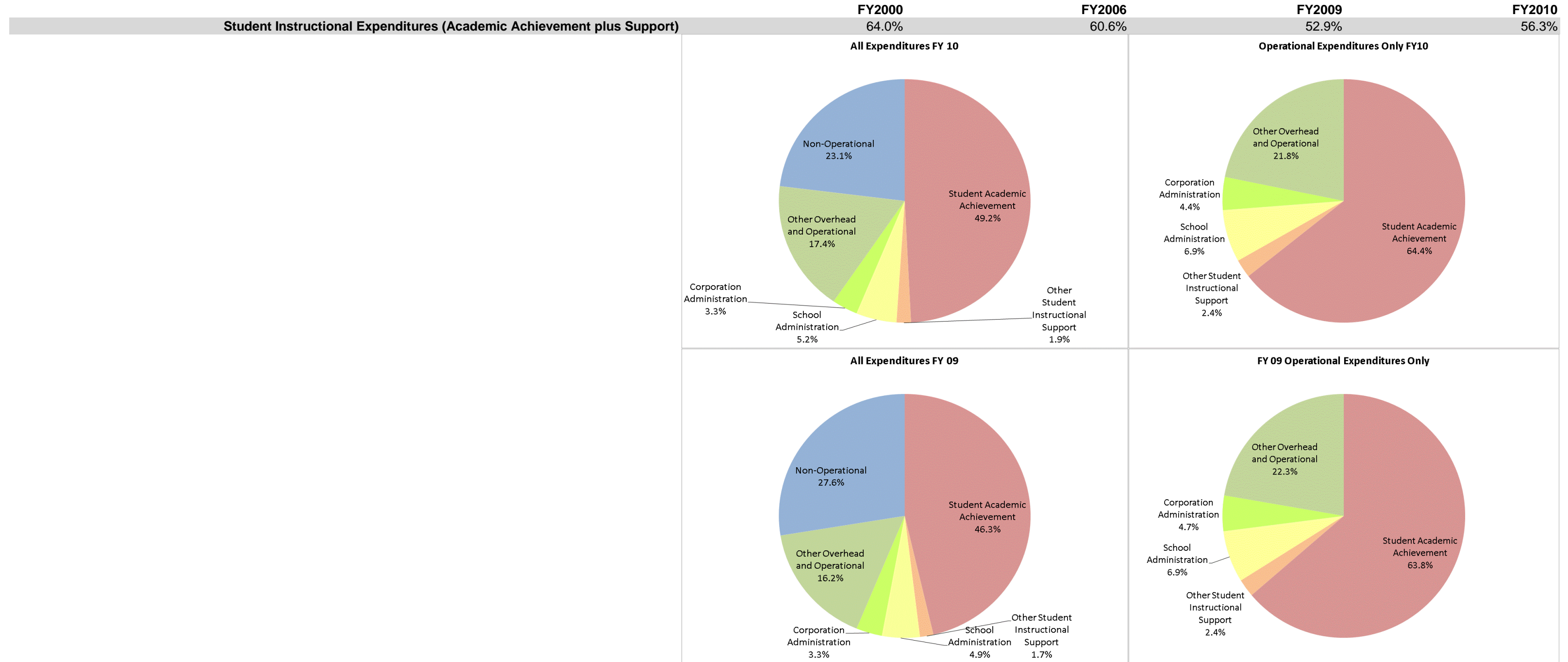


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Griffith Public Schools (4700)

Griffith Public Schools (4700)

| Student Instructional Category | FY00 % of Total | | FY06 % of Total | | FY09 % of Total | | FY10 % of Total | |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | FY 2000 | Exp | FY 2006 | Exp | FY 2009 | Exp | FY 2010 | Exp |
| Student Academic Achievement | \$11,263,711 | 56.5% | \$15,219,861 | 55.2% | \$12,735,301 | 46.3% | \$12,967,633 | 49.2% |
| Student Instructional Support | \$1,489,729 | 7.5% | \$1,490,614 | 5.4% | \$1,811,833 | 6.6% | \$1,862,818 | 7.1% |
| Overhead and Operational | \$3,192,567 | 16.0% | \$4,922,176 | 17.8% | \$5,365,483 | 19.5% | \$5,449,131 | 20.7% |
| Nonoperational | \$3,992,458 | 20.0% | \$5,958,888 | 21.6% | \$7,578,665 | 27.6% | \$6,077,822 | 23.1% |
| Grand Total | \$19,938,465 | | \$27,591,540 | | \$27,491,281 | | \$26,357,403 | |



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Griffith Public Schools (4700)**

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|---|---|--------------------|--------------------|---------------------|---------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | \$0 | \$0 | \$171,287 | \$211,938 | | | 24% |
| | 11100 Regular Programs; Elementary | \$3,267,041 | \$3,338,760 | \$5,054,665 | \$4,901,890 | 50% | 47% | -3% |
| | 11200 Regular Programs; Middle/Junior High | \$1,069,819 | \$1,033,215 | \$1,834,188 | \$1,877,297 | 75% | 82% | 2% |
| | 11300 Regular Programs; High School | \$2,381,895 | \$2,256,788 | \$3,030,476 | \$3,435,450 | 44% | 52% | 13% |
| | 11350 Regular Programs; High School; Academic Honors Diploma | \$0 | \$36,900 | \$212,842 | \$150,853 | | 309% | -29% |
| | 11430 Vocational Education; Distributive Education | \$0 | \$19,726 | \$140 | \$13,017 | | -34% | > 500% |
| | 11440 Vocational Education; Health Occupations | \$32,600 | \$19,200 | \$10,000 | \$14,250 | -56% | -26% | 43% |
| | 11450 Vocational Education; Consumer and Homemaking | \$0 | \$8,400 | \$9,800 | \$0 | | -100% | -100% |
| | 11460 Vocational Education; Occupational Home Economics | \$0 | \$8,400 | \$5,000 | \$3,000 | | -64% | -40% |
| | 11470 Vocational Education; Business Education | \$1,600 | \$1,200 | \$0 | \$3,000 | 88% | 150% | |
| | 11480 Vocational Education; Industrial Education A | \$36,800 | \$39,600 | \$0 | \$3,600 | -90% | -91% | |
| | 11490 Vocational Education; Industrial Education B | \$8,400 | \$24,000 | \$0 | \$0 | -100% | -100% | |
| | 11510 Vocational Education; Cooperative Education | \$0 | \$0 | \$69,800 | \$0 | | | -100% |
| | 11520 Vocational Education; Area School Participation | -\$358 | \$16,800 | \$0 | \$85,000 | | 406% | |
| | 11590 Other Vocational Education Programs | \$0 | \$421 | \$0 | \$0 | | -100% | |
| | 11620 Regular Programs; Alternative Education Programs; Middle/Junior High School | \$7,136 | \$0 | \$43,288 | \$42,273 | 492% | | -2% |
| | 11630 Regular Programs; Alternative Education Programs; High School | \$0 | \$9,672 | \$89,722 | \$73,936 | | > 500% | -18% |
| | 11910 Other Regular Programs; Competency Testing | \$3,040 | \$454 | \$614 | \$0 | -100% | -100% | -100% |
| | 12110 Gifted And Talented; Gifted and Talented | \$13,967 | \$14,641 | \$6,359 | \$0 | -100% | -100% | -100% |
| | 12150 Gifted And Talented; High Ability Student Programs | \$0 | \$0 | \$26,608 | \$23,037 | | | -13% |
| | 12310 Physical Impairment; Orthopedic Impairment | \$72 | \$0 | \$0 | \$0 | -100% | | |
| | 12340 Physical Impairment; Hearing Impairment | \$165 | \$0 | \$0 | \$0 | -100% | | |
| | 12350 Physical Impairment; Homebound | \$5,218 | \$6,300 | \$14,248 | \$7,122 | 36% | 13% | -50% |
| | 12510 Culturally Different; Communication Disorders | \$31 | \$180 | \$0 | \$0 | -100% | -100% | |
| | 12520 Culturally Different; Compensatory | \$5,765 | -\$3,104 | \$0 | \$0 | -100% | | |
| | 12710 Equal Opportunity At Risk | \$11,534 | \$33,364 | \$7,395 | \$4,459 | -61% | -87% | -40% |
| | 12810 Special Education Preschool | \$47,244 | \$23,165 | \$65,000 | \$65,000 | 38% | 181% | 0% |
| | 12900 Other Special Programs | \$4,773 | \$0 | \$12,283 | \$11,998 | 151% | | -2% |
| | 14100 Summer School Programs; Elementary | \$16,511 | \$5,228 | \$34,287 | \$26 | -100% | -100% | -100% |
| | 14200 Summer School Programs; Middle/Junior High School | \$7,722 | \$0 | \$6,253 | \$0 | -100% | | -100% |
| | 14300 Summer School Programs; High School | \$46,151 | \$31,147 | \$27,103 | \$13,600 | -71% | -56% | -50% |
| | 16100 Remediation Testing | \$18,526 | \$28,040 | \$3,906 | \$2,096 | -89% | -93% | -46% |
| | 16200 Preventive Remediation | \$128,211 | \$30,985 | \$23,227 | \$318,522 | 148% | > 500% | > 500% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$705,555 | \$1,162,994 | \$1,050,296 | \$794,285 | 13% | -32% | -24% |
| | 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other | \$0 | \$0 | \$19,459 | \$20,000 | | | 3% |
| | 17900 Payments to Other Governmental Units Within State; Other | \$0 | \$22,445 | \$0 | \$0 | | -100% | |
| | 18000 Payments to Governmental Units Outside State | \$0 | \$0 | \$525 | \$0 | | | -100% |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$25,496 | \$41,726 | \$64,210 | \$64,519 | 153% | 55% | 0% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$26,264 | \$62,870 | \$0 | \$0 | -100% | -100% | |
| | 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$1,639 | \$0 | \$0 | \$0 | -100% | | |
| | 22210 Library/Media Services; Service Area Direction | \$7,816 | \$0 | \$0 | \$0 | -100% | | |
| | 22220 Library/Media Services; School Library | \$183,909 | \$120,671 | \$212,984 | \$200,991 | 9% | 67% | -6% |
| | 22230 Library/Media Services; Audiovisual | \$48,873 | \$14,128 | \$82,346 | \$11,865 | -76% | -16% | -86% |
| | 22250 Library/Media Services; Computer Assisted Instruction Services | \$499,863 | \$288,258 | \$0 | \$18,831 | -96% | -93% | |
| | 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$1,260 | \$0 | \$0 | \$0 | -100% | | |
| | 22320 Instruction, Related Technology; Student Learning Centers | \$0 | \$0 | \$140,221 | \$86,115 | | | -39% |
| | 22340 Instruction, Related Technology; Systems Application Development | \$0 | \$0 | \$84,182 | \$14,042 | | | -83% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$49,092 | \$0 | \$0 | | -100% | |
| | 22370 Instruction, Related Technology; Hardware Maintenance and Support | \$0 | \$0 | \$26,084 | \$80 | | | -100% |
| | 22400 Academic Student Assessment | \$0 | \$0 | \$2,612 | \$0 | | | -100% |
| | 25510 Textbooks for Rent or Resale; Direction of Rental Service | \$0 | \$0 | \$0 | \$139,007 | | | |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$199,989 | \$312,240 | \$293,791 | \$356,428 | 78% | 14% | 21% |
| | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$1,882 | \$2,192 | \$100 | \$105 | -94% | -95% | 5% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$359,605 | \$470,733 | \$0 | \$0 | | | |
| Student Academic Achievement Total | | \$9,176,012 | \$9,530,831 | \$12,735,301 | \$12,967,633 | 41% | 36% | 2% |
| Student Instructional Support | | | | | | | | |
| | 21110 Attendance and Social Work Services; Service Area Direction | \$0 | \$0 | \$60,904 | \$61,607 | | | 1% |
| | 21120 Attendance and Social Work Services; Attendance Services | \$32,545 | \$16,316 | \$21,435 | \$22,148 | -32% | 36% | 3% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Griffith Public Schools (4700)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| | 21130 Attendance and Social Work Services; Social Work Services | \$0 | \$11,547 | \$5,987 | \$5,607 | | -51% | -6% |
| | 21220 Guidance Services; Counseling Services | \$252,749 | \$97,552 | \$277,373 | \$292,171 | 16% | 200% | 5% |
| | 21240 Guidance Services; Information Services | \$1,100 | \$0 | \$0 | \$0 | -100% | | |
| | 21320 Health Services; Medical Services | \$0 | \$0 | \$500 | \$0 | | | -100% |
| | 21340 Health Services; Nurse Services | \$64,621 | \$66,745 | \$110,333 | \$107,091 | 66% | 60% | -3% |
| | 24100 Office of The Principal | \$798,605 | \$978,275 | \$1,335,300 | \$1,374,194 | 72% | 40% | 3% |
| Student Instructional Support Total | | \$1,149,620 | \$1,170,436 | \$1,811,833 | \$1,862,818 | 62% | 59% | 3% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$25,468 | \$24,925 | \$31,584 | \$12,608 | -50% | -49% | -60% |
| | 23120 Board of Education; Service Area Assistants | \$77,557 | \$28,069 | \$7,161 | \$6,173 | -92% | -78% | -14% |
| | 23150 Board of Education; Legal Services | \$13,473 | \$62,100 | \$47,513 | \$38,342 | 185% | -38% | -19% |
| | 23160 Board of Education; Promotion Expenses | \$3,590 | \$2,792 | \$2,603 | \$1,186 | -67% | -58% | -54% |
| | 23190 Board of Education; Other Governing Body Services | \$868 | \$37 | \$2,429 | \$1,136 | 31% | > 500% | -53% |
| | 23210 Executive Administration; Office of The Superintendent | \$185,037 | \$306,508 | \$423,670 | \$429,072 | 132% | 40% | 1% |
| | 23220 Executive Administration; Community Relations | \$0 | \$495 | \$1,593 | \$305 | | -38% | -81% |
| | 23290 Executive Administration; Other Executive Administration Services | \$10,152 | \$851 | \$0 | \$0 | -100% | -100% | |
| | 25110 Fiscal Services; Office of The Business Manager | \$74,393 | \$72,207 | \$137,749 | \$140,023 | 88% | 94% | 2% |
| | 25140 Fiscal Services; Receiving and Disbursing Funds | \$0 | \$0 | \$45,940 | \$49,211 | | | 7% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$0 | \$37,197 | \$39,340 | | | 6% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$4,743 | \$2,272 | \$4,681 | \$3,599 | -24% | 58% | -23% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$0 | \$3,169 | \$0 | | | -100% |
| | 25196 Other Fiscal Services; Cash Change | \$0 | \$0 | \$200 | \$200 | | | 0% |
| | 25199 Other Fiscal Services; Other | \$32,532 | \$62,819 | \$87,083 | \$29,305 | -10% | -53% | -66% |
| | 25400 Planning, Research, Development and Evaluation | \$0 | \$110 | \$819 | \$0 | | -100% | -100% |
| | 25750 Personnel Services; Health Services | \$600 | \$290 | \$0 | \$0 | -100% | -100% | |
| | 25810 Administrative Technology Services; Technology Services Supervision And Administration | \$0 | \$0 | \$73,775 | \$90,440 | | | 23% |
| | 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$0 | \$13,419 | \$30,260 | | | 126% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$1,196,908 | \$1,995,154 | \$2,314,025 | \$2,144,345 | 79% | 7% | -7% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$1,687 | \$54,966 | \$132,606 | \$138,418 | > 500% | 152% | 4% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$170,114 | \$286,916 | \$294,472 | \$229,752 | 35% | -20% | -22% |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$785 | \$2,098 | \$0 | \$0 | | | |
| | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$0 | \$333 | \$1,226 | \$2,149 | | > 500% | 75% |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$17,578 | \$23,364 | \$26,732 | \$27,092 | 54% | 16% | 1% |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$39,847 | \$144,054 | \$93,473 | \$98,744 | 148% | -31% | 6% |
| | 27010 Student Transportation; Service Area Direction | \$54,157 | \$52,747 | \$77,898 | \$78,517 | 45% | 49% | 1% |
| | 27100 Student Transportation; Vehicle Operation | \$179,338 | \$225,079 | \$289,949 | \$323,196 | 80% | 44% | 11% |
| | 27200 Student Transportation; Monitoring Services | \$69,642 | \$66,271 | \$107,556 | \$122,005 | 75% | 84% | 13% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$64,480 | \$133,501 | \$129,540 | \$129,022 | 100% | -3% | 0% |
| | 27400 Student Transportation; Purchase of School Buses | \$58,163 | \$106,053 | \$76,433 | \$234,291 | 303% | 121% | 207% |
| | 27500 Student Transportation; Insurance on Buses | \$7,164 | \$21,096 | \$12,945 | \$12,165 | 70% | -42% | -6% |
| | 27700 Student Transportation; Contracted Transportation Services | \$6,554 | \$4,032 | \$4,992 | \$5,275 | -20% | 31% | 6% |
| | 27900 Student Transportation; Other Student Transportation Services | \$8,229 | \$10,777 | \$4,561 | \$4,222 | -49% | -61% | -7% |
| | 27910 Student Transportation; Bus Driver Training | \$73 | \$1,390 | \$967 | \$35 | -52% | -97% | -96% |
| | 31100 Food Services Operations; Service Area Direction | \$20,328 | \$30,813 | \$36,943 | \$44,630 | 120% | 45% | 21% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$189,724 | \$271,963 | \$321,335 | \$426,114 | 125% | 57% | 33% |
| | 31400 Food Services Operations; Food Purchases | \$240,240 | \$383,515 | \$513,324 | \$534,413 | 122% | 39% | 4% |
| | 31900 Other Food Services | \$38,844 | \$57,035 | \$5,921 | \$23,548 | -39% | -59% | 298% |
| Overhead and Operational Total | | \$2,792,268 | \$4,434,632 | \$5,365,483 | \$5,449,131 | 95% | 23% | 2% |
| Nonoperational | | | | | | | | |
| | 33100 Community Service Operations; Direction of Community Services | \$0 | \$800 | \$0 | \$0 | | -100% | |
| | 33200 Community Recreation | \$30,658 | \$34,857 | \$5,396 | \$4,611 | -85% | -87% | -15% |
| | 33300 Civic Services | \$0 | \$0 | \$7,037 | \$50,092 | | | > 500% |
| | 33400 Athletic Coaches | \$0 | \$0 | \$323,004 | \$367,388 | | | 14% |
| | 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$35,677 | \$23,452 | \$0 | \$0 | -100% | -100% | |
| | 43000 Facilities Acquisition and Construction; Professional Services | \$53,004 | \$19,588 | \$63,414 | -\$1,153 | -102% | -106% | -102% |
| | 45100 Building Acquisition, Construction and Improvements | \$2,017,400 | \$397,982 | \$1,642,068 | \$540,534 | -73% | 36% | -67% |
| | 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$0 | \$9,501 | \$0 | \$0 | | -100% | |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$306,795 | \$220,576 | \$220,330 | \$250,454 | -18% | 14% | 14% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Griffith Public Schools (4700)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$2,881 | \$42,473 | \$62,648 | \$42,767 | > 500% | 1% | -32% |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$185,027 | \$40,448 | \$91,044 | \$87,484 | -53% | 116% | -4% |
| | 51100 Debt Services; Principal on Debt; Bonds | \$0 | \$394,985 | \$211,226 | \$185,000 | | -53% | -12% |
| | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0 | \$0 | \$37,440 | \$0 | | | -100% |
| | 52100 Debt Services; Interest on Debt; Bonds | \$52,448 | \$0 | \$397,465 | \$220,153 | 320% | | -45% |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | \$111,292 | \$211,954 | \$275,482 | \$150,875 | 36% | -29% | -45% |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | \$609,548 | \$2,657,850 | \$1,250,908 | \$1,152,325 | 89% | -57% | -8% |
| | 53150 Debt Services; Lease Rental; Buildings ; Interest | \$0 | \$0 | \$1,043,684 | \$1,061,350 | | | 2% |
| | 54100 Veterans' Memorial Fund; Principal | \$0 | \$0 | \$42,900 | \$28,600 | | | -33% |
| | 54150 Veterans' Memorial Fund; Interest | \$0 | \$0 | \$6,292 | \$3,861 | | | -39% |
| | 54200 Common School Fund; Principal | \$572,696 | \$1,887,024 | \$1,237,144 | \$1,281,144 | 124% | -32% | 4% |
| | 54250 Common School Fund; Interest | \$0 | \$0 | \$652,235 | \$649,221 | | | 0% |
| | 59100 Other Debt Services Obligations; Registrars Fee | \$2,250 | \$7,830 | \$6,330 | \$1,230 | -45% | -84% | -81% |
| | 59200 Other Debt Services Obligations; Bank Fee | \$3,850 | \$0 | \$2,617 | \$1,888 | -51% | | -28% |
| Nonoperational Total | | \$3,983,525 | \$5,949,319 | \$7,578,665 | \$6,077,822 | 53% | 2% | -20% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$150,902 | \$153,127 | \$0 | \$0 | | | |
| | 26492 2007 Account Code - Social Security | \$763,946 | \$706,618 | \$0 | \$0 | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$14,735 | \$111,481 | \$0 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$1,435,138 | \$1,748,211 | \$0 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$3,398 | \$11,992 | \$0 | \$0 | | | |
| | 26498 2007 Account Code - Severance / Early Retirement Pay | \$468,921 | \$3,774,892 | \$0 | \$0 | | | |
| Prorated By Fund Total | | \$2,837,040 | \$6,506,322 | \$0 | \$0 | | | |