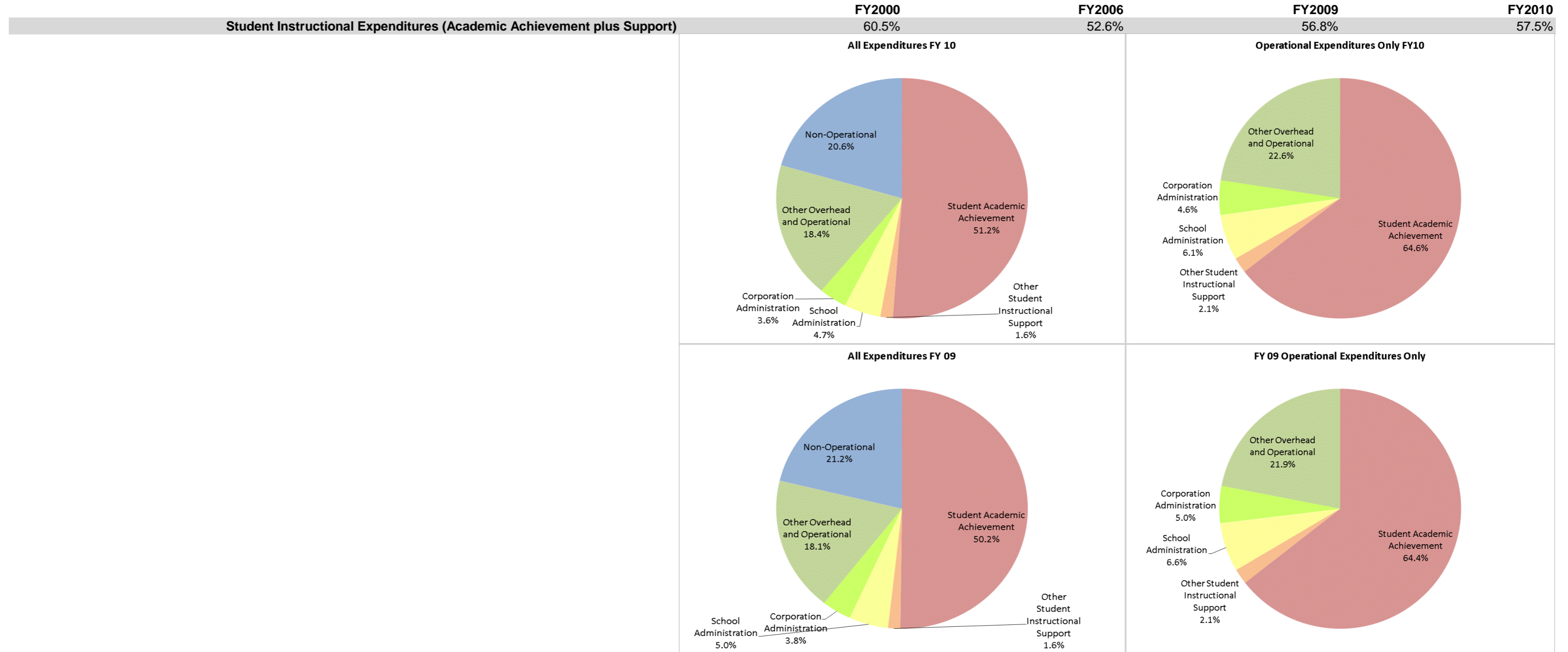


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fairfield Community Schools (2155)

Fairfield Community Schools (2155)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,412,862	54.4%	\$9,271,976	46.8%	\$9,905,030	50.2%	\$9,706,433	51.2%
Student Instructional Support	\$827,813	6.1%	\$1,146,734	5.8%	\$1,304,533	6.6%	\$1,199,140	6.3%
Overhead and Operational	\$2,673,796	19.6%	\$3,813,486	19.3%	\$4,325,339	21.9%	\$4,160,464	21.9%
Nonoperational	\$2,706,590	19.9%	\$5,563,982	28.1%	\$4,190,919	21.2%	\$3,901,211	20.6%
Grand Total	\$13,621,062		\$19,796,177		\$19,725,821		\$18,967,249	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fairfield Community Schools (2155)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,731,626	\$3,537,545	\$4,533,241	\$4,213,137	54%	19%	-7%
	11300 Regular Programs; High School	\$1,776,730	\$2,144,538	\$2,959,887	\$2,829,702	59%	32%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$23,386	\$604			-97%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,181	\$23,877	\$56,644		365%	137%
	11410 Vocational Education; Agriculture A	\$42,637	\$52,144	\$70,977	\$72,500	70%	39%	2%
	11450 Vocational Education; Consumer and Homemaking	\$97,342	\$118,389	\$142,628	\$132,734	36%	12%	-7%
	11520 Vocational Education; Area School Participation	\$136,934	\$147,855	\$180,666	\$167,198	22%	13%	-7%
	11590 Other Vocational Education Programs	\$5,304	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$39,860	\$18,404	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$27,730	\$44,841	\$32,301		16%	-28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$103,708	\$148,638	\$157,093	\$74,016	-29%	-50%	-53%
	12350 Physical Impairment; Homebound	\$0	\$6,493	\$6,297	\$0		-100%	-100%
	12610 Learning Disability	\$181,533	\$192,312	\$346,478	\$676,194	272%	252%	95%
	12710 Equal Opportunity At Risk	\$155,597	\$185,576	\$264,925	\$238,898	54%	29%	-10%
	12900 Other Special Programs	\$0	\$4,731	\$424	\$201		-96%	-53%
	14300 Summer School Programs; High School	\$28,243	\$32,560	\$80,255	\$85,520	203%	163%	7%
	16100 Remediation Testing	\$36,652	\$44,897	\$41,257	\$48,880	33%	9%	18%
	16200 Preventive Remediation	\$30,675	\$54,496	\$10,189	\$7,042	-77%	-87%	-31%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,825	\$2,200	\$1,600	\$5,123	-25%	133%	220%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$481,456	\$133,880	\$449,737	\$434,399	-10%	224%	-3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$4,846	\$9,500	\$8,044		66%	-15%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$10,500	\$17,448	\$12,422	\$12,891	23%	-26%	4%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$28,724			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,185	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,595	\$11,840	\$36,937		249%	212%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$24,328	\$42	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$169,120	\$102,272	\$136,757	\$114,314	-32%	12%	-16%
	22230 Library/Media Services; Audiovisual	\$11,610	\$13,775	\$6,459	\$6,016	-48%	-56%	-7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$32,921	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$64,751	\$231,483	\$295,172		356%	28%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$107,099	\$140,664	\$158,771	\$129,244	21%	-8%	-19%
	26497 2007 Account Code - Teachers Retirement Fund	\$351,118	\$392,105	\$0	\$0			
Student Academic Achievement Total		\$6,512,754	\$7,668,275	\$9,905,030	\$9,706,433	49%	27%	-2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,107	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$7,910	\$9,320	\$5,970	\$7,291	-8%	-22%	22%
	21220 Guidance Services; Counseling Services	\$52,721	\$62,161	\$75,516	\$76,520	45%	23%	1%
	21320 Health Services; Medical Services	\$4,423	\$5,096	\$5,494	\$3,834	-13%	-25%	-30%
	21340 Health Services; Nurse Services	\$60,122	\$103,474	\$139,871	\$142,800	138%	38%	2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$845	\$60,939	\$83,996	\$73,625	> 500%	21%	-12%
	24100 Office of The Principal	\$581,227	\$687,501	\$993,686	\$895,069	54%	30%	-10%
Student Instructional Support Total		\$707,247	\$930,597	\$1,304,533	\$1,199,140	70%	29%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,226	\$11,308	\$14,772	\$13,270	-13%	17%	-10%
	23120 Board of Education; Service Area Assistants	\$45,645	\$52,053	\$76,956	\$60,619	33%	16%	-21%
	23150 Board of Education; Legal Services	\$54,667	\$24,153	\$7,202	\$3,577	-93%	-85%	-50%
	23160 Board of Education; Promotion Expenses	\$2,164	\$2,357	\$2,318	\$2,189	1%	-7%	-6%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$120,807	\$120,181			-1%
	23210 Executive Administration; Office of The Superintendent	\$202,936	\$220,766	\$293,969	\$268,842	32%	22%	-9%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$4,932	\$5,825	\$5,780		17%	-1%
	25110 Fiscal Services; Office of The Business Manager	\$104,927	\$120,799	\$112,831	\$97,371	-7%	-19%	-14%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$67,567	\$31,438			-53%
	25160 Fiscal Services; Financial Accounting	\$34,688	\$2,831	\$1,355	\$3,295	-91%	16%	143%
	25191 Other Fiscal Services; Refund of Revenue	\$5,823	\$1,736	\$5,332	\$7,794	34%	349%	46%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$4,594			
	25300 Printing, Publishing, and Duplicating Services	\$6,476	\$15,014	\$19,561	\$18,265	182%	22%	-7%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$2,784			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$804			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$0	\$2,869			
	25920 Ditch Assessments	\$4,014	\$1,289	\$24,048	\$35,287	> 500%	> 500%	47%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fairfield Community Schools (2155)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$12,500	\$19,800	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$835,307	\$1,298,369	\$1,378,494	\$1,360,232	63%	5%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$60,790	\$11,768	\$20,116	\$8,811	-86%	-25%	-56%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$43,968	\$85,953	\$165,733	\$190,504	333%	122%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,159	\$3,900	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$23,100	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,067	\$123,229	\$110,426	\$112,912	71%	-8%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$20,088	\$23,610			18%
	27010 Student Transportation; Service Area Direction	\$47,228	\$106,745	\$171,092	\$153,895	226%	44%	-10%
	27100 Student Transportation; Vehicle Operation	\$224,320	\$323,826	\$412,300	\$450,720	101%	39%	9%
	27200 Student Transportation; Monitoring Services	\$4,223	\$200	\$408	\$26	-99%	-87%	-94%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$105,522	\$178,899	\$255,479	\$209,819	99%	17%	-18%
	27400 Student Transportation; Purchase of School Buses	\$0	\$175,528	\$248,286	\$162,213		-8%	-35%
	27500 Student Transportation; Insurance on Buses	\$13,704	\$27,560	\$26,451	\$26,352	92%	-4%	0%
	27700 Student Transportation; Contracted Transportation Services	\$57,903	\$81,328	\$71,890	\$78,364	35%	-4%	9%
	27900 Student Transportation; Other Student Transportation Services	\$369	\$1,595	\$6,489	\$9,447	> 500%	492%	46%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$545	\$400			-27%
	31100 Food Services Operations; Service Area Direction	\$10,765	\$18,173	\$26,784	\$27,368	154%	51%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$442,833	\$502,190	\$633,578	\$644,115	45%	28%	2%
	31900 Other Food Services	\$9,260	\$13,656	\$24,637	\$22,717	145%	66%	-8%
Overhead and Operational Total		\$2,436,584	\$3,429,957	\$4,325,339	\$4,160,464	71%	21%	-4%
Nonoperational								
	33200 Community Recreation	\$9,063	\$8,039	\$2,487	\$4,267	-53%	-47%	72%
	33400 Athletic Coaches	\$120,565	\$144,526	\$217,422	\$209,279	74%	45%	-4%
	33600 Nonpublic School Pupil Services	\$764	\$3,710	\$4,050	\$3,978	421%	7%	-2%
	33910 High School Band Uniforms	\$9,430	\$0	\$0	\$12,560	33%		
	33990 Other Community Services; Other	\$0	\$1,357	\$1,894	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,015	\$40,709	\$86,816	\$32,370	90%	-20%	-63%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,689	\$99,687	\$23,067	\$46,227	-21%	-54%	100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,661	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$535,559	\$1,427,583	\$377,421	\$146,206	-73%	-90%	-61%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$7,000	\$9,743	\$0	\$19,934	185%	105%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$52,920	\$83,554	\$153,442	\$148,665	181%	78%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$39,977	\$92	\$89	\$202	-99%	118%	127%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$608,213	\$603,447	\$124,927	\$177,525	-71%	-71%	42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,000	\$1,290	\$40	\$0	-100%	-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$34,265	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,176,500	\$3,103,500	\$1,765,000	\$1,795,000	53%	-42%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,400,000	\$1,305,000			-7%
Nonoperational Total		\$2,684,356	\$5,527,238	\$4,190,919	\$3,901,211	45%	-29%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$153,112	\$191,328	\$0	\$0			
	26492 2007 Account Code - Social Security	\$524,419	\$662,269	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,127	\$31,053	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$543,182	\$1,122,469	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,945	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$34,281	\$221,045	\$0	\$0			
Prorated By Fund Total		\$1,280,121	\$2,240,110	\$0	\$0			