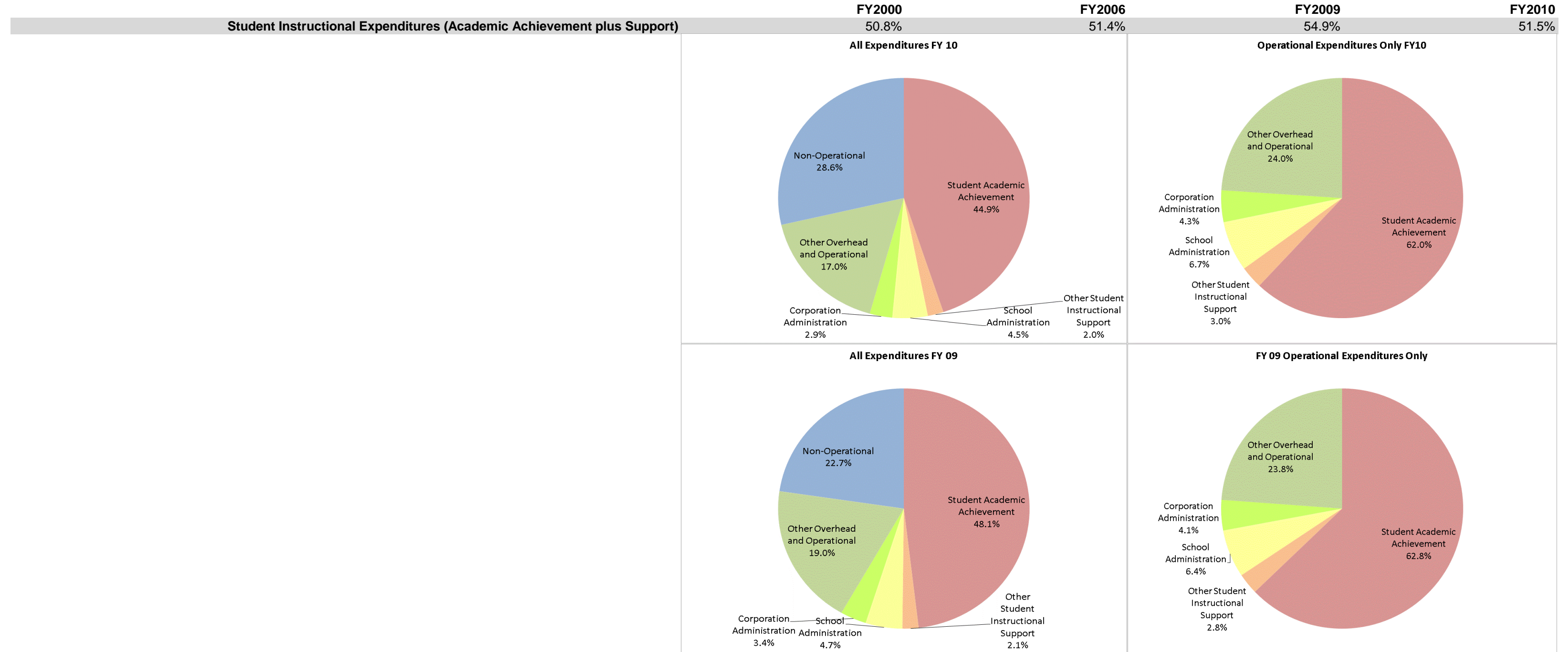


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crown Point Community Sch Corp (4660)

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,107,557	45.7%	\$24,704,846	45.1%	\$35,082,026	48.1%	\$36,095,514	44.9%
Student Instructional Support	\$2,135,419	5.1%	\$3,467,159	6.3%	\$4,968,239	6.8%	\$5,287,329	6.6%
Overhead and Operational	\$9,209,205	22.0%	\$12,259,263	22.4%	\$16,325,824	22.4%	\$16,033,844	19.9%
Nonoperational	\$11,352,601	27.2%	\$14,344,206	26.2%	\$16,538,632	22.7%	\$22,978,570	28.6%
Grand Total	\$41,804,782		\$54,775,474		\$72,914,722		\$80,395,258	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$94,418	\$165,881	\$152,938		62%	-8%
	11100 Regular Programs; Elementary	\$6,810,845	\$8,257,672	\$12,280,125	\$12,603,177	85%	53%	3%
	11200 Regular Programs; Middle/Junior High	\$2,214,184	\$2,083,268	\$6,125,540	\$6,513,785	194%	213%	6%
	11300 Regular Programs; High School	\$4,160,313	\$4,492,045	\$7,693,474	\$7,695,715	85%	71%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$152,990	\$138,600			-9%
	11450 Vocational Education; Consumer and Homemaking	\$156,666	\$168,437	\$138,451	\$153,009	-2%	-9%	11%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$0	\$4,081			
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$145,373	\$142,274			-2%
	11590 Other Vocational Education Programs	\$10,712	\$0	\$7,500	\$5,000	-53%		-33%
	11630 Regular Programs; Alternative Education Programs; High School	\$190,001	\$197,944	\$247,687	\$277,363	46%	40%	12%
	12110 Gifted And Talented; Gifted and Talented	\$18,085	\$131,607	\$224,305	\$208,987	> 500%	59%	-7%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$35,890	\$45,150			26%
	12350 Physical Impairment; Homebound	\$38,496	\$62,934	\$72,753	\$71,528	86%	14%	-2%
	12520 Culturally Different; Compensatory	\$5,384	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$45,129	\$117,919	\$635	\$300	-99%	-100%	-53%
	12810 Special Education Preschool	\$0	\$103,285	\$0	\$0			-100%
	12900 Other Special Programs	\$25,747	\$32,372	\$179,416	\$180,529	> 500%	458%	1%
	14100 Summer School Programs; Elementary	\$38,226	\$1,713	\$46,907	\$113,068	196%	> 500%	141%
	14200 Summer School Programs; Middle/Junior High School	\$13,694	\$272	\$10,220	\$52,572	284%	> 500%	414%
	14300 Summer School Programs; High School	\$107,036	\$88,765	\$124,842	\$171,085	60%	93%	37%
	16100 Remediation Testing	\$141,076	\$140,465	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$33,152	\$351,878	\$458,663		> 500%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$82,699	\$0	\$2,946,086	\$2,554,308	> 500%		-13%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$10,705	\$4,195			-61%
	22110 Improvement of Instruction; Service Area Direction	\$22,273	\$24,422	\$32,353	\$50,588	127%	107%	56%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$7,957	\$33,292			318%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$50,083	\$272,235	\$262,323		424%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,430	\$5,785	\$395		-84%	-93%
	22210 Library/Media Services; Service Area Direction	\$47,765	\$138,362	\$287,478	\$165,814	247%	20%	-42%
	22220 Library/Media Services; School Library	\$287,665	\$319,792	\$914,361	\$604,476	110%	89%	-34%
	22230 Library/Media Services; Audiovisual	\$90,087	\$71,850	\$103,239	\$108,769	21%	51%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$922,212	\$223,979	\$0	\$0	-100%	-100%	
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$13,125			
	22360 Instruction, Related Technology; Network Support	\$0	\$25,942	\$1,310,869	\$2,432,622		> 500%	86%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$16,185	\$8,951			-45%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$1,170,906	\$868,831			-26%
	26497 2007 Account Code - Teachers Retirement Fund	\$674,595	\$1,016,879	\$0	\$0			
Student Academic Achievement Total		\$16,102,891	\$17,880,008	\$35,082,026	\$36,095,514	124%	102%	3%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,278	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$14,655	\$19,137	\$306	\$19,200	31%	0%	> 500%
	21220 Guidance Services; Counseling Services	\$354,345	\$319,346	\$890,851	\$803,418	127%	152%	-10%
	21230 Guidance Services; Appraisal Services	\$20,981	\$51,908	\$99,082	\$100,851	381%	94%	2%
	21310 Health Services; Service Area Direction	\$26,492	\$21,718	\$61,012	\$63,435	139%	192%	4%
	21340 Health Services; Nurse Services	\$139,923	\$193,239	\$422,274	\$437,004	212%	126%	3%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$211,180			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$40,391	\$0			-100%
	24100 Office of The Principal	\$1,199,974	\$1,856,743	\$3,453,044	\$3,652,240	204%	97%	6%
Student Instructional Support Total		\$1,756,371	\$2,462,091	\$4,968,239	\$5,287,329	201%	115%	6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$44,247	\$43,666			-1%
	23120 Board of Education; Service Area Assistants	\$26,146	\$34,901	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$10,738	\$24,230	\$16,600	\$22,745	112%	-6%	37%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$12,434	\$7,809			-37%
	23190 Board of Education; Other Governing Body Services	\$36,382	\$14,331	\$15,378	\$14,309	-61%	0%	-7%
	23210 Executive Administration; Office of The Superintendent	\$446,014	\$393,971	\$586,870	\$583,591	31%	48%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$36,674	\$13,493	\$42,150	\$63,076	72%	367%	50%
	23290 Executive Administration; Other Executive Administration Services	\$1,410	\$159,257	\$281,833	\$274,760	> 500%	73%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$73,339	\$105,648	\$209,208	\$193,459	164%	83%	-8%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$81,511	\$154,822	\$176,342	\$180,029	121%	16%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$32,903	\$34,076	\$51,768	\$52,305	59%	53%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$6,473	\$5,920	\$9,717	\$46,125	> 500%	> 500%	375%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$3,950	\$4,450			13%
	25195 Other Fiscal Services; Bank Account Service Charge	\$24,554	\$19,791	\$13,494	\$10,695	-56%	-46%	-21%
	25199 Other Fiscal Services; Other	-\$946	\$1,094	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$4,221	\$2,484	\$0	\$2,420	-43%	-3%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,627	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$3,093	\$6,563	\$6,755	\$8,751	183%	33%	30%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$939,691	\$756,856			-19%
	25990 Other Support Services, Central	\$0	\$103,449	\$36,148	\$75,775		-27%	110%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$103,076	\$206,918	\$361,872	\$384,614	273%	86%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,018,137	\$4,143,092	\$6,409,234	\$6,015,423	99%	45%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$56,542	\$21,406	\$10,961	\$12,486	-78%	-42%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$454,302	\$628,318	\$240,186	\$391,613	-14%	-38%	63%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,801	\$4,195	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$839	\$165	\$207		-75%	25%
	26600 Operation and Maintenance of Plant Services; Security Services	\$13,639	\$52,466	\$114,809	\$117,560	> 500%	124%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,363	\$140,181	\$224,882	\$251,071	247%	79%	12%
	27010 Student Transportation; Service Area Direction	\$202,807	\$224,498	\$348,718	\$364,991	80%	63%	5%
	27100 Student Transportation; Vehicle Operation	\$732,207	\$780,730	\$1,343,174	\$1,449,447	98%	86%	8%
	27200 Student Transportation; Monitoring Services	\$236,707	\$329,880	\$467,688	\$480,474	103%	46%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$420,998	\$679,517	\$685,815	\$725,110	72%	7%	6%
	27400 Student Transportation; Purchase of School Buses	\$321,166	\$22,863	\$742,720	\$480,648	50%	> 500%	-35%
	27500 Student Transportation; Insurance on Buses	\$54,101	\$175,354	\$63,615	\$65,514	21%	-63%	3%
	27700 Student Transportation; Contracted Transportation Services	\$20,184	\$10,096	\$19,473	\$11,657	-42%	15%	-40%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$17,244	\$675			-96%
	31100 Food Services Operations; Service Area Direction	\$43,950	\$82,897	\$99,488	\$98,835	125%	19%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,597,517	\$1,734,038	\$2,668,193	\$2,840,218	78%	64%	6%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$61,004	\$0			-100%
	31900 Other Food Services	\$0	\$0	\$0	\$2,479			
Overhead and Operational Total		\$8,132,010	\$10,318,947	\$16,325,824	\$16,033,844	97%	55%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,685	\$5,085	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$1,861	\$11,415	\$22,213	\$15,246	> 500%	34%	-31%
	33400 Athletic Coaches	\$305,220	\$386,386	\$528,016	\$497,321	63%	29%	-6%
	33940 Child Care Services	\$0	\$0	\$234,480	\$237,130			1%
	33990 Other Community Services; Other	\$7,980	\$0	\$19,869	\$18,759	135%		-6%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$155,465	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$23,774	\$113,858	\$182,910	\$94,226	296%	-17%	-48%
	45100 Building Acquisition, Construction and Improvements	\$6,672,683	\$1,104,274	\$2,297,518	\$1,369,372	-79%	24%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$230,695	\$3,226	\$830	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$891,326	\$1,387,254	\$571,805	\$1,161,995	30%	-16%	103%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$212,046	\$72,855	\$73,747	\$39,916	-81%	-45%	-46%
	51100 Debt Services; Principal on Debt; Bonds	\$630,000	\$0	\$320,000	\$660,000	5%		106%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$1,015,603	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$51,411	\$0	\$243,648	\$467,995	> 500%		92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$121,917	\$576,066	\$299,014	\$22,321	-82%	-96%	-93%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$715,000	\$6,789,913	\$5,080,400	\$10,402,500	> 500%	53%	105%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,470,716	\$5,678,750			27%
	54100 Veterans' Memorial Fund; Principal	\$0	\$25,208	\$20,167	\$23,833		-5%	18%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$2,328	\$2,512			8%
	54200 Common School Fund; Principal	\$1,422,735	\$2,534,561	\$1,608,608	\$1,676,701	18%	-34%	4%
	54250 Common School Fund; Interest	\$0	\$0	\$548,059	\$596,299			9%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,703	\$9,649	\$4,200	\$7,380	173%	-24%	76%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,900	\$10,105	\$6,315		232%	-38%
Nonoperational Total		\$11,291,036	\$14,192,717	\$16,538,632	\$22,978,570	104%	62%	39%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$330,916	\$453,249	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,493,139	\$1,736,928	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$99,728	\$177,814	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,578,268	\$6,400,032	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$20,423	\$11,645	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$1,142,042	\$0	\$0			
Prorated By Fund Total		\$4,522,474	\$9,921,710	\$0	\$0			