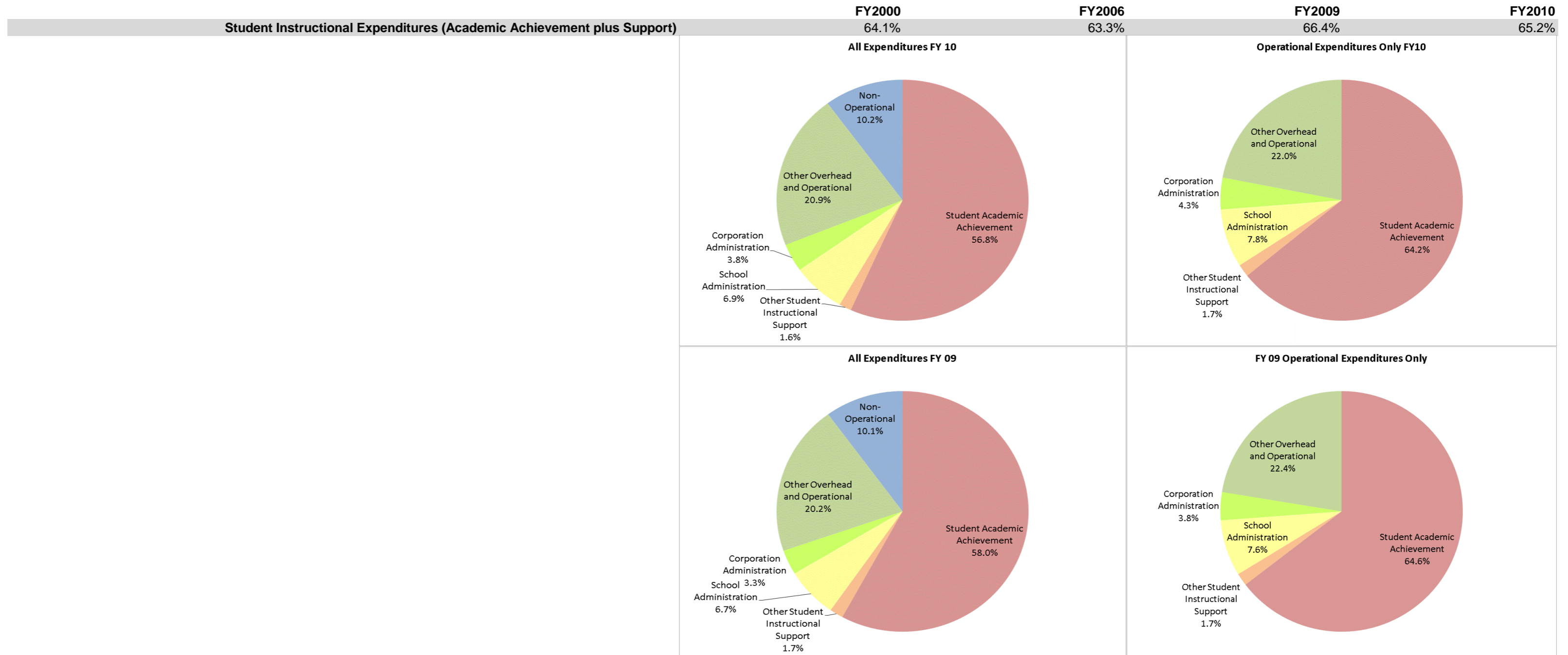


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crawford Co Com School Corp (1300)

Crawford Co Com School Corp (1300)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$8,856,250	58.4%	\$10,304,828	57.1%	\$10,518,910	58.0%	\$10,530,027	56.8%
Student Instructional Support	\$872,510	5.8%	\$1,122,903	6.2%	\$1,530,809	8.4%	\$1,566,669	8.4%
Overhead and Operational	\$3,004,978	19.8%	\$3,779,026	20.9%	\$4,273,166	23.5%	\$4,571,833	24.6%
Nonoperational	\$2,433,141	16.0%	\$2,852,954	15.8%	\$1,827,608	10.1%	\$1,883,163	10.2%
Grand Total	\$15,166,878		\$18,059,711		\$18,150,493		\$18,551,692	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crawford Co Com School Corp (1300)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$402,661	\$662,956	\$639,681		59%	-4%
	11100 Regular Programs; Elementary	\$3,183,538	\$3,457,712	\$4,253,507	\$4,381,233	38%	27%	3%
	11200 Regular Programs; Middle/Junior High	\$86,741	\$2,090	\$655	\$6,961	-92%	233%	> 500%
	11300 Regular Programs; High School	\$1,864,658	\$1,695,947	\$2,909,008	\$2,823,471	51%	66%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$99,094	\$102,449			3%
	11420 Vocational Education; Agriculture B	\$57,942	\$61,674	\$81,828	\$87,355	51%	42%	7%
	11450 Vocational Education; Consumer and Homemaking	\$71,280	\$33,925	\$72,752	\$74,979	5%	121%	3%
	11470 Vocational Education; Business Education	\$0	\$148,119	\$119,144	\$114,465		-23%	-4%
	11480 Vocational Education; Industrial Education A	\$0	\$54,658	\$128,527	\$123,974		127%	-4%
	11490 Vocational Education; Industrial Education B	\$0	\$36,471	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$99,849	\$114,581	\$122,141	\$122,141	22%	7%	0%
	12110 Gifted And Talented; Gifted and Talented	\$17,654	\$0	\$232,780	\$39,709	125%		-83%
	12210 Mental Disabilities; Mild Mental Disabilities	\$101,627	\$54,731	\$84,852	\$113,163	11%	107%	33%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$232	\$524	\$60		-74%	-89%
	12350 Physical Impairment; Homebound	\$4,678	\$2,684	\$7,652	\$9,640	106%	259%	26%
	12510 Culturally Different; Communication Disorders	\$50,545	\$54,522	\$85,671	\$86,789	72%	59%	1%
	12520 Culturally Different; Compensatory	\$26,334	\$21,272	\$117	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$0	\$49,240	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$162,524	\$101,657	\$55,933	\$47,633	-71%	-53%	-15%
	12810 Special Education Preschool	\$0	\$0	\$0	\$71,923			
	12900 Other Special Programs	\$813	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$0	\$21,788	\$24,448			12%
	16100 Remediation Testing	\$38,327	\$0	\$181,861	\$45,407	18%		-75%
	16200 Preventive Remediation	\$99,524	\$68,248	\$0	\$131,821	32%	93%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$251,554	\$36,198	\$77,382	\$139,503	-45%	285%	80%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$500,831	\$551,131	\$692,178	\$639,897	28%	16%	-8%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$90,072	\$87,687	\$63,983	\$23,974	-73%	-73%	-63%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$18,000	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$31,400	\$209,422			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$675	\$35,666	\$9,209	\$4,110	> 500%	-88%	-55%
	22220 Library/Media Services; School Library	\$128,183	\$129,798	\$218,500	\$222,519	74%	71%	2%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,531	\$121,420	\$65,296		61%	-46%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$337			
	22360 Instruction, Related Technology; Network Support	\$0	\$48,744	\$44,144	\$44,740		-8%	1%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$11			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$5,998	\$31,115			419%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$133,908	\$101,801			-24%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$146,087	\$204,988	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$271,526	\$357,034	\$0	\$0			
Student Academic Achievement Total		\$7,254,963	\$7,870,201	\$10,518,910	\$10,530,027	45%	34%	0%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,902	\$0			-100%
	21220 Guidance Services; Counseling Services	\$67,983	\$64,301	\$237,781	\$218,404	221%	240%	-8%
	21320 Health Services; Medical Services	\$265	\$884	\$489	\$485	83%	-45%	-1%
	21340 Health Services; Nurse Services	\$23,483	\$40,925	\$69,048	\$67,491	187%	65%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,567	\$3,995	\$6,150		140%	54%
	24100 Office of The Principal	\$582,234	\$688,721	\$1,209,179	\$1,178,013	102%	71%	-3%
	24900 Other Support Services, School Administration	\$0	\$0	\$6,415	\$96,127			> 500%
Student Instructional Support Total		\$673,964	\$797,399	\$1,530,809	\$1,566,669	132%	96%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$36,600	\$23,655	\$99,960	\$111,929	206%	373%	12%
	23120 Board of Education; Service Area Assistants	\$103,344	\$145,936	\$227,958	\$268,278	160%	84%	18%
	23150 Board of Education; Legal Services	\$63,687	\$9,641	\$3,120	\$5,763	-91%	-40%	85%
	23160 Board of Education; Promotion Expenses	\$1,618	\$2,370	\$1,683	\$1,047	-35%	-56%	-38%
	23210 Executive Administration; Office of The Superintendent	\$90,630	\$112,124	\$168,134	\$158,410	75%	41%	-6%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$32,222	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$41,780	\$0	\$0		-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$67,044	\$66,582			-1%
	25150 Fiscal Services; Payroll Services	\$20	\$77	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$10,463	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crawford Co Com School Corp (1300)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25192 Other Fiscal Services; Petty Cash	\$240	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$0	\$1,649	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$55	\$25	\$31		-44%	24%
	25196 Other Fiscal Services; Cash Change	\$700	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$748	\$0	\$18,000	\$0	-100%		-100%
	25300 Printing, Publishing, and Duplicating Services	\$1,961	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$7,650	\$84,450			> 500%
	25890 Other Technology Services	\$0	\$0	\$8,519	\$0			-100%
	25990 Other Support Services, Central	\$0	\$18,568	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$754,502	\$985,157	\$1,300,770	\$1,217,673	61%	24%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$764	\$15,677	\$9,729	\$52,291	> 500%	234%	437%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,026	\$113,995	\$94,148	\$113,737	14%	0%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$804	\$703	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$2,956	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,277	\$90	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$88,434	\$102,210	\$136,595	\$90,866	3%	-11%	-33%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$543	\$142	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$9,365	\$5,535	\$110,929	\$247,942	> 500%	> 500%	124%
	27200 Student Transportation; Monitoring Services	\$21,062	\$34,972	\$51,263	\$52,356	149%	50%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$36,880	\$81,759	\$94,491	\$113,498	208%	39%	20%
	27400 Student Transportation; Purchase of School Buses	\$43,600	\$0	\$78,378	\$108,336	148%		38%
	27500 Student Transportation; Insurance on Buses	\$10,964	\$19,388	\$16,382	\$10,776	-2%	-44%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$864,989	\$962,465	\$943,215	\$962,040	11%	0%	2%
	27900 Student Transportation; Other Student Transportation Services	\$1,847	\$2,628	\$1,862	\$2,000	8%	-24%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$219,708	\$597,623	\$833,312	\$903,829	311%	51%	8%
	31400 Food Services Operations; Food Purchases	\$306,252	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$0	\$6,048	\$0	\$0		-100%	
Overhead and Operational Total		\$2,772,029	\$3,319,425	\$4,273,166	\$4,571,833	65%	38%	7%
Nonoperational								
	33400 Athletic Coaches	\$111,300	\$131,650	\$160,085	\$162,903	46%	24%	2%
	33990 Other Community Services; Other	\$2,750	\$15,328	\$23,684	\$17,082	> 500%	11%	-28%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$66,374	\$379	\$26,086	\$27,685	-58%	> 500%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$203,330	\$95,064	\$9,370	\$22,184	-89%	-77%	137%
	45100 Building Acquisition, Construction and Improvements	\$112,515	\$916,289	\$57,420	\$254,147	126%	-72%	343%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$63,537	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$834			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,244	\$1,707	\$410	\$208	-99%	-88%	-49%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$244,298	\$180,563	\$182,708	\$177,677	-27%	-2%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$66,303	\$13,330	\$89,054		34%	> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$361,162	\$136,537			-62%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$924	\$14,083	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$876,597	\$732,075	\$993,354	\$994,854	13%	36%	0%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$1,073	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$694,980	\$639,330	\$0	\$0	-100%	-100%	
Nonoperational Total		\$2,396,848	\$2,793,844	\$1,827,608	\$1,883,163	-21%	-33%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$134,592	\$131,139	\$0	\$0			
	26492 2007 Account Code - Social Security	\$537,867	\$591,119	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,395,520	\$2,496,445	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,094	\$4,475	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$55,664	\$0	\$0			
Prorated By Fund Total		\$2,069,073	\$3,278,842	\$0	\$0			