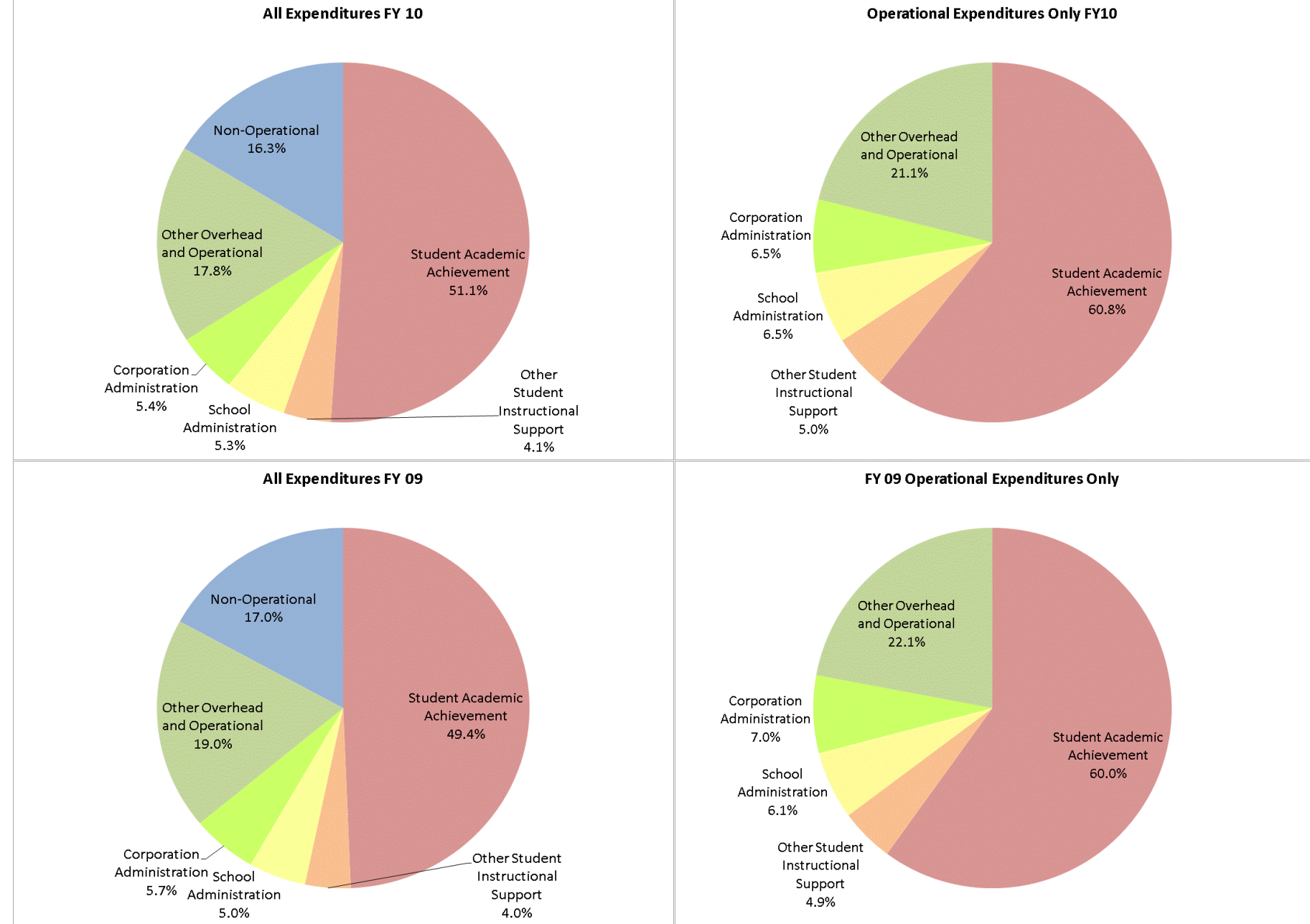


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Blackford County Schools (515)

Blackford County Schools (515)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,942,299	51.5%	\$12,019,222	54.3%	\$10,704,862	49.4%	\$11,347,496	51.1%
Student Instructional Support	\$1,481,966	7.7%	\$1,892,386	8.6%	\$1,938,884	8.9%	\$2,100,197	9.5%
Overhead and Operational	\$3,997,094	20.7%	\$4,470,904	20.2%	\$5,354,085	24.7%	\$5,163,490	23.2%
Nonoperational	\$3,894,345	20.2%	\$3,739,520	16.9%	\$3,693,570	17.0%	\$3,612,280	16.3%
Grand Total	\$19,315,703		\$22,122,032		\$21,691,401		\$22,223,463	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
	59.1%	62.9%	58.3%	60.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Blackford County Schools (515)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$435,227	\$582,946	\$548,694		26%	-6%
	11100 Regular Programs; Elementary	\$2,509,246	\$2,669,501	\$3,162,405	\$3,262,156	30%	22%	3%
	11200 Regular Programs; Middle/Junior High	\$1,875,853	\$1,877,708	\$2,260,985	\$2,450,703	31%	31%	8%
	11300 Regular Programs; High School	\$1,907,028	\$2,042,810	\$2,515,213	\$2,622,518	38%	28%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$32,400	\$40,000	\$40,000		23%	0%
	11430 Vocational Education; Distributive Education	\$19,200	\$1,150	\$15	\$0	-100%	-100%	-100%
	11450 Vocational Education; Consumer and Homemaking	\$91,174	\$80,328	\$115,543	\$91,539	0%	14%	-21%
	11470 Vocational Education; Business Education	\$0	\$0	\$48,894	\$47,973			-2%
	11480 Vocational Education; Industrial Education A	\$50,093	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$4,974	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$52,034	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$13,161	\$5,272	\$258	\$32,871	150%	> 500%	> 500%
	12110 Gifted And Talented; Gifted and Talented	\$62,705	\$14,432	\$34,601	\$38,113	-39%	164%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$184,747	\$185,635	\$162,598	\$183,393	-1%	-1%	13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$42,262	\$54,555	\$56,619		34%	4%
	12230 Mental Disabilities; Severe Mental Disabilities	\$41,772	\$49,987	\$105,010	\$89,387	114%	79%	-15%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$2,213			
	12350 Physical Impairment; Homebound	\$4,980	\$2,975	\$3,689	\$0	-100%	-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$20,608			
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$81,388	\$67,260	\$82,183	\$18,817	-77%	-72%	-77%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$59,304			
	12520 Culturally Different; Compensatory	\$4,243	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$248,756	\$402,769	\$539,078	\$561,484	126%	39%	4%
	12710 Equal Opportunity At Risk	\$11,579	\$10,372	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$65,132	\$85,684	\$129,066	\$129,063	98%	51%	0%
	12900 Other Special Programs	\$0	\$67,301	\$125,266	\$350,720		421%	180%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,478	\$1,644	\$192	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$50,929	\$29,021	\$34,931	\$50,143	-2%	73%	44%
	14300 Summer School Programs; High School	\$0	\$28,538	\$33,551	\$17,153		-40%	-49%
	16100 Remediation Testing	\$32,964	\$13,387	\$3,652	\$4,987	-85%	-63%	37%
	16200 Preventive Remediation	\$58,419	\$73,540	\$20,247	\$77,425	33%	5%	282%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,900	\$73,409	\$46,734	\$76,280	91%	4%	63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$113,681	\$42,998	\$48,785	\$83,623	-26%	94%	71%
	22110 Improvement of Instruction; Service Area Direction	\$129,279	\$64,199	\$50,395	\$40,699	-69%	-37%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,350	\$19,505	\$5,996	\$625	-99%	-97%	-90%
	22130 Improvement of Instruction; Instructional Staff Training	\$110,710	\$100,779	\$58,157	\$85,609	-23%	-15%	47%
	22220 Library/Media Services; School Library	\$209,405	\$206,046	\$198,557	\$181,308	-13%	-12%	-9%
	22230 Library/Media Services; Audiovisual	\$0	\$151	\$90	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$11,822	\$0	\$0		-100%	
	22290 Library/Media Services; Other Educational Media Services	\$6,365	\$5,244	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$15,810	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$196,683	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$198,765	\$222,612	\$237,253	\$123,237	-38%	-45%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,230	\$371	\$4,017	\$233	-90%	-37%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$386,008	\$477,897	\$0	\$0			
Student Academic Achievement Total		\$8,610,549	\$9,656,728	\$10,704,862	\$11,347,496	32%	18%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$250	\$10,821	\$173	\$124	-50%	-99%	-28%
	21120 Attendance and Social Work Services; Attendance Services	\$24,649	\$27,764	\$27,683	\$26,477	7%	-5%	-4%
	21130 Attendance and Social Work Services; Social Work Services	\$25,103	\$31,632	\$78,681	\$89,237	255%	182%	13%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$700	\$441	\$9,250	\$9,809	> 500%	> 500%	6%
	21220 Guidance Services; Counseling Services	\$238,461	\$214,541	\$308,665	\$330,320	39%	54%	7%
	21320 Health Services; Medical Services	\$0	\$0	\$1,135	\$1,479			30%
	21340 Health Services; Nurse Services	\$58,980	\$76,782	\$102,733	\$99,803	69%	30%	-3%
	21390 Health Services; Other Health Services	\$5,920	\$5,798	\$6,144	\$4,900	-17%	-15%	-20%
	21420 Psychological Testing	\$67,599	\$53,273	\$90,673	\$101,125	50%	90%	12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$140,669	\$171,509	\$173,354	\$193,788	38%	13%	12%
	21810 Special Education Administration; Service Area Direction	\$0	\$15,227	\$0	\$0		-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Blackford County Schools (515)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$42,218	\$40,264	\$59,865	\$61,949	47%	54%	3%
	24100 Office of The Principal	\$597,904	\$677,286	\$920,252	\$991,285	66%	46%	8%
	24900 Other Support Services, School Administration	\$51,242	\$223,488	\$160,275	\$189,901	271%	-15%	18%
Student Instructional Support Total		\$1,253,694	\$1,548,826	\$1,938,884	\$2,100,197	68%	36%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,101	\$18,745	\$15,061	\$23,708	-9%	26%	57%
	23150 Board of Education; Legal Services	\$30,511	\$8,804	\$12,025	\$6,680	-78%	-24%	-44%
	23160 Board of Education; Promotion Expenses	\$3,349	\$3,016	\$2,634	\$1,636	-51%	-46%	-38%
	23190 Board of Education; Other Governing Body Services	\$3,254	\$5,705	\$5,001	\$4,900	51%	-14%	-2%
	23210 Executive Administration; Office of The Superintendent	\$210,199	\$231,514	\$332,554	\$341,550	62%	48%	3%
	23220 Executive Administration; Community Relations	\$14,540	\$34,604	\$39,652	\$44,404	205%	28%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,130	\$6,678	\$22,127	\$15,118	383%	126%	-32%
	23290 Executive Administration; Other Executive Administration Services	\$910	\$925	\$4,898	\$4,745	421%	413%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$51,745	\$65,128	\$84,180	\$87,889	70%	35%	4%
	25150 Fiscal Services; Payroll Services	\$0	\$15,808	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$13,464	\$974	\$10,994	\$795	-94%	-18%	-93%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$61,838	\$44,574	\$62,171	\$57,350	-7%	29%	-8%
	25400 Planning, Research, Development and Evaluation	\$90	\$0	\$814	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$949	\$4,212	\$103	\$648	-32%	-85%	> 500%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$425,954	\$372,811			-12%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$16,535	\$17,158			4%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$200,714	\$197,549			-2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$26,540			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$25,076	\$36,341	\$38,723		54%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,363,425	\$1,557,883	\$1,995,081	\$2,024,316	48%	30%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,028	\$52,449	\$38,384	\$17,497	-3%	-67%	-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,967	\$258,302	\$244,226	\$217,176	23%	-16%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$55	\$792	\$0	\$0			
	26499 2007 Account Code - Other	\$2,500	\$8,000	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,153	\$1,153	\$1,620	\$1,620	41%	41%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,354	\$259,356	\$113,916	\$205,044	104%	-21%	80%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,450	\$5,508	\$4,591	\$9,830	16%	78%	114%
	27010 Student Transportation; Service Area Direction	\$60,562	\$28,387	\$52,954	\$41,612	-31%	47%	-21%
	27100 Student Transportation; Vehicle Operation	\$389,368	\$325,458	\$443,723	\$419,725	8%	29%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$103,151	\$101,020	\$128,654	\$101,499	-2%	0%	-21%
	27400 Student Transportation; Purchase of School Buses	\$207,573	\$132,578	\$157,908	\$78,773	-62%	-41%	-50%
	27500 Student Transportation; Insurance on Buses	\$21,817	\$38,950	\$26,086	\$19,921	-9%	-49%	-24%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$761	\$1,621	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$509	\$0	\$3,413	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$22,599	\$23,419	\$26,466	\$26,050	15%	11%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$211,785	\$294,437	\$335,907	\$330,608	56%	12%	-2%
	31300 Food Services Operations; Food Delivery	\$5,170	\$7,678	\$8,723	\$8,358	62%	9%	-4%
	31400 Food Services Operations; Food Purchases	\$329,062	\$358,381	\$410,526	\$366,166	11%	2%	-11%
	31900 Other Food Services	\$68,099	\$50,462	\$88,529	\$53,092	-22%	5%	-40%
Overhead and Operational Total		\$3,509,708	\$3,970,739	\$5,354,085	\$5,163,490	47%	30%	-4%
Nonoperational								
	33400 Athletic Coaches	\$198,571	\$183,389	\$220,602	\$224,906	13%	23%	2%
	33990 Other Community Services; Other	\$591	\$22,610	\$16,657	\$10,268	> 500%	-55%	-38%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,175	\$85,528	\$11,864	\$12,318	-28%	-86%	4%
	45100 Building Acquisition, Construction and Improvements	\$644,065	\$55,673	\$31,324	\$193,496	-70%	248%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$294,254	\$246,226	\$38,969		-87%	-84%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$12,216	\$18,383	\$32,313	\$35,466	190%	93%	10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$610,440	\$245,065	\$315,824	\$313,449	-49%	28%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$83,368	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$294,633	\$230,000	\$315,503		7%	37%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$90,968	\$80,315	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$29,868	\$136,944	\$97,906		228%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,291,250	\$2,371,500	\$1,600,000	\$1,660,080	-28%	-30%	4%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Blackford County Schools (515)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$771,500	\$709,920			-8%
Nonoperational Total		\$3,857,677	\$3,691,871	\$3,693,570	\$3,612,280	-6%	-2%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$172,488	\$150,033	\$0	\$0			
	26492 2007 Account Code - Social Security	\$787,710	\$828,952	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,105	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,122,656	\$1,816,222	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$116	\$4,434	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$454,228	\$0	\$0			
Prorated By Fund Total		\$2,084,075	\$3,253,869	\$0	\$0			