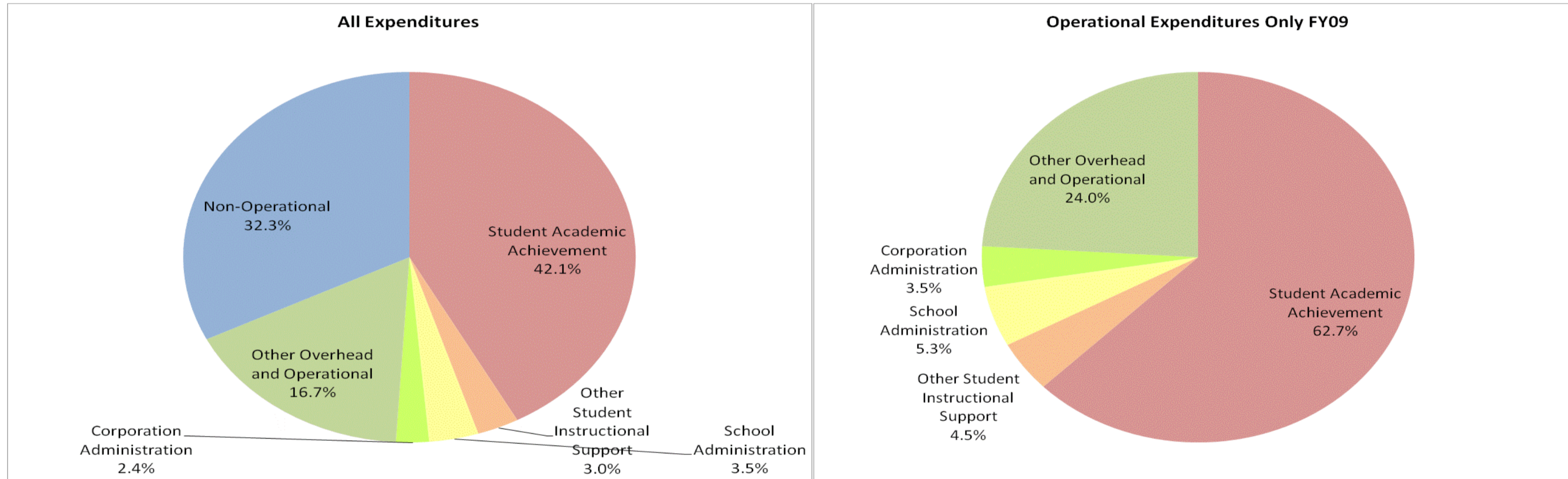


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,967,954	38.3%	\$22,928,309	45.6%	\$26,994,821	42.6%	\$28,166,096	42.1%
Student Instructional Support	\$1,258,209	4.4%	\$2,955,582	5.9%	\$3,899,580	6.2%	\$4,361,505	6.5%
Overhead and Operational	\$5,085,504	17.8%	\$11,395,746	22.7%	\$12,290,330	19.4%	\$12,774,249	19.1%
Nonoperational	\$11,335,096	39.6%	\$12,959,399	25.8%	\$20,169,936	31.8%	\$21,613,269	32.3%
<b>Grand Total</b>	<b>\$28,646,763</b>		<b>\$50,239,037</b>		<b>\$63,354,666</b>	<b>33%</b>	<b>\$66,915,119</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	42.7%	51.5%	48.8%	48.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,732,592	\$4,888,405	\$6,545,234	\$7,933,158	190%	62%	21%
	11200 Regular Programs; Middle/Junior High	\$1,778,359	\$4,086,281	\$5,521,626	\$6,339,127	256%	55%	15%
	11300 Regular Programs; High School	\$1,940,362	\$3,682,805	\$5,568,455	\$5,376,288	177%	46%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$219,913	\$317,061			44%
	12110 Gifted And Talented; Gifted and Talented	\$75,827	\$15,663	\$25,062	\$51,435	-32%	228%	105%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$211,374	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$9,624	\$21,463	\$0		-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$7,250	\$28,949			299%
	12310 Physical Impairment; Orthopedic Impairment	\$2,006	\$366,432	\$247,379	\$885,445	> 500%	142%	258%
	12340 Physical Impairment; Hearing Impairment	\$214	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$4,928	\$552			-89%
	12510 Culturally Different; Communication Disorders	\$0	\$14,119	\$56,130	\$61,763		337%	10%
	12610 Learning Disability	\$767,259	\$1,729,512	\$3,211,450	\$3,365,911	339%	95%	5%
	12810 Special Education Preschool	\$4,716	\$15,411	\$94,804	\$322,564	> 500%	> 500%	240%
	12900 Other Special Programs	\$298,931	\$85,537	\$56,322	\$72,931	-76%	-15%	29%
	14100 Summer School Programs; Elementary	\$0	\$0	\$75	\$0			-100%
	14300 Summer School Programs; High School	\$11,850	\$36,389	\$62,037	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$0	\$36	\$4,353	\$273,131		> 500%	> 500%
	16100 Remediation Testing	\$43,471	\$52,441	\$67,371	\$43,706	1%	-17%	-35%
	16200 Preventive Remediation	\$10,035	\$32,575	\$1,435	\$21,815	117%	-33%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$57,408	\$113,232	\$95,200	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$155,660	\$429,636	\$461,179	\$285,560	83%	-34%	-38%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$50,000			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$118,365	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$215,652	\$289,735	\$200,175		-7%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$32,058	\$123,626	\$186,902	\$94,940	196%	-23%	-49%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,952	\$29,804	\$8,219	\$7,331	148%	-75%	-11%
	22220 Library/Media Services; School Library	\$239,094	\$566,172	\$625,719	\$576,129	141%	2%	-8%
	22230 Library/Media Services; Audiovisual	\$8,469	\$26,104	\$18,861	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$70,907	\$99,029			40%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$177,207	\$213,885			21%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$64,258	\$154,223			140%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$92,090			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$90,832	\$51,581			-43%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$103,350	\$111,260			8%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,544			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$295,726	\$694,217	\$639,877	\$1,134,514	284%	63%	77%
	26497 2007 Account Code - Teachers Retirement Fund	\$337,595	\$1,138,005	\$676,129	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,794,582</b>	<b>\$18,681,415</b>	<b>\$25,223,665</b>	<b>\$28,166,096</b>	<b>220%</b>	<b>51%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$3,170	\$0			-100%
	21210 Guidance Services; Service Area Direction	\$13,500	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$153,055	\$528,876	\$1,050,492	\$1,375,846	> 500%	160%	31%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$3,365	\$575			-83%
	21320 Health Services; Medical Services	\$3,245	\$3,260	\$35,955	\$411,354	> 500%	> 500%	> 500%
	21340 Health Services; Nurse Services	\$87,560	\$25,994	\$184,675	\$8,792	-90%	-66%	-95%
	21390 Health Services; Other Health Services	\$9,270	\$193,721	\$197,396	\$113,182	> 500%	-42%	-43%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$331	\$1,407	\$3,318	\$530	60%	-62%	-84%
	21810 Special Education Administration; Service Area Direction	\$0	\$25,962	\$52,359	\$22,535		-13%	-57%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$24,365	\$46,510	\$57,390		136%	23%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,631	\$5,635			55%
	24100 Office of The Principal	\$719,675	\$1,570,055	\$2,050,503	\$2,365,667	229%	51%	15%
<b>Student Instructional Support Total</b>		<b>\$986,635</b>	<b>\$2,373,639</b>	<b>\$3,631,374</b>	<b>\$4,361,505</b>	<b>342%</b>	<b>84%</b>	<b>20%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$4,000	\$8,000	\$8,306	\$35,475	> 500%	343%	327%
	23120 Board of Education; Service Area Assistants	\$33,750	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$49,599	\$14,737	\$56,309	\$80,349	62%	445%	43%
	23160 Board of Education; Promotion Expenses	\$887	\$1,761	\$5,341	\$6,626	> 500%	276%	24%
	23190 Board of Education; Other Governing Body Services	\$0	\$1,682	\$14,241	\$14,956		> 500%	5%
	23210 Executive Administration; Office of The Superintendent	\$191,915	\$270,089	\$551,392	\$676,364	252%	150%	23%
	23220 Executive Administration; Community Relations	\$1,366	\$2,759	\$50,992	\$1,035	-24%	-62%	-98%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$7,217			
	23290 Executive Administration; Other Executive Administration Services	\$12,425	\$16,121	\$16,307	\$37,607	203%	133%	131%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$109,409	\$239,938			119%
	25120 Fiscal Services; Service Area Direction	\$33,750	\$181,250	\$98,437	\$0	-100%	-100%	-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,767	\$90,469	\$172,146	\$146,968	429%	62%	-15%
	25191 Other Fiscal Services; Refund of Revenue	\$2,118	\$10,962	\$11,584	\$2,855	35%	-74%	-75%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Zionsville Community Schools (630)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,402	\$6,000			328%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$58,732	\$56,240	\$37,450		-36%	-33%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$67,750	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$10,932	\$19,095			75%
	25750 Personnel Services; Health Services	\$1,020	\$2,443	\$2,317	\$645	-37%	-74%	-72%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$30,658			
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$0	\$76,113			
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$38,670			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$85,401			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$31,256			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,235	\$37,269	\$181,102	\$219,954	> 500%	490%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,277,382	\$3,195,362	\$4,416,157	\$4,841,202	279%	52%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,231	\$46,448	\$30,902	\$7,503	-33%	-84%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$470,450	\$388,800	\$314,015	\$391,062	-17%	1%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,115	\$1,565	\$0	\$0			
	26499 2007 Account Code - Other	\$70,277	\$565,789	\$322,198	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$133	\$74,281	\$13,696	\$53,263	> 500%	-28%	289%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,279	\$438			-66%
	26700 Operation and Maintenance of Plant Services; Insurance	\$138,647	\$379,998	\$247,985	\$434,565	213%	14%	75%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$78,601	\$645,757	\$364,733	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$80,291	\$98,500	\$147,146	\$183,761	129%	87%	25%
	27100 Student Transportation; Vehicle Operation	\$464,776	\$1,402,297	\$1,579,385	\$1,977,522	325%	41%	25%
	27200 Student Transportation; Monitoring Services	\$0	\$12,836	\$18,296	\$31,066		142%	70%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$272,502	\$415,444	\$454,562	\$383,171	41%	-8%	-16%
	27400 Student Transportation; Purchase of School Buses	\$755,346	\$620,127	\$494,563	\$404,934	-46%	-35%	-18%
	27500 Student Transportation; Insurance on Buses	\$14,223	\$99,330	\$61,479	\$66,007	364%	-34%	7%
	27700 Student Transportation; Contracted Transportation Services	\$1,328	\$3,549	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$26,511	\$24,538	\$92,363	\$107,861	307%	340%	17%
	31100 Food Services Operations; Service Area Direction	\$126,647	\$304,097	\$385,126	\$434,743	243%	43%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$155,766	\$321,982	\$410,502	\$481,034	209%	49%	17%
	31400 Food Services Operations; Food Purchases	\$299,168	\$829,297	\$956,898	\$1,088,979	264%	31%	14%
	31900 Other Food Services	\$16,097	\$57,467	\$60,811	\$92,505	475%	61%	52%
<b>Overhead and Operational Total</b>		<b>\$4,647,322</b>	<b>\$10,251,489</b>	<b>\$11,718,554</b>	<b>\$12,774,249</b>	<b>175%</b>	<b>25%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$574	\$1,028			79%
	33300 Civic Services	\$1,398	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$75,367	\$142,373	\$219,644	\$270,704	259%	90%	23%
	33500 Welfare Activities Services	\$0	\$0	\$7,750	\$0			-100%
	33930 Latch Key Kid Program	\$0	\$0	\$12,466	\$352,082			> 500%
	33990 Other Community Services; Other	\$0	\$56,777	\$75,208	\$51,301		-10%	-32%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,000	\$4,059	\$792,544	\$103,146	> 500%	> 500%	-87%
	43000 Facilities Acquisition and Construction; Professional Services	\$814,124	\$14,776	\$48,190	\$71,397	-91%	383%	48%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$25,000	\$32,486	\$56,390	\$26,951	8%	-17%	-52%
	45100 Building Acquisition, Construction and Improvements	\$4,389,602	\$292,369	\$1,328,716	\$1,081,977	-75%	270%	-19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$224,890	\$202,928	\$210,561	\$448,814	100%	121%	113%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$113,522	\$49,390	\$30,324		-73%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$467	\$0	\$0	\$9,503	> 500%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$24,994	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,483,718	\$961,998	\$945,725	\$1,450,581	-2%	51%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$98,131	\$0	\$0	\$36,211	-63%		
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$295,000	\$370,000	\$380,000	204%	29%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$126,554	\$541,325	\$496,636	\$470,430	272%	-13%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$115,613	\$440,883	\$169,322		46%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,856,951	\$10,148,644	\$9,768,131	\$11,378,500	195%	12%	16%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,328,000	\$5,281,000			-1%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$5,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$44,359	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$11,303,554</b>	<b>\$12,921,868</b>	<b>\$20,150,807</b>	<b>\$21,613,269</b>	<b>91%</b>	<b>67%</b>	<b>7%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$46,591	\$138,055	\$70,833	\$0			
	26492 2007 Account Code - Social Security	\$761,238	\$1,636,768	\$929,850	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$36,411	\$209,517	\$105,436	\$0			
	26494 2007 Account Code - Group Insurance	\$2,070,430	\$3,758,245	\$1,451,432	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,100	\$3,185	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$265,940	\$69,530	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,914,670</b>	<b>\$6,010,625</b>	<b>\$2,630,266</b>	<b>\$0</b>			