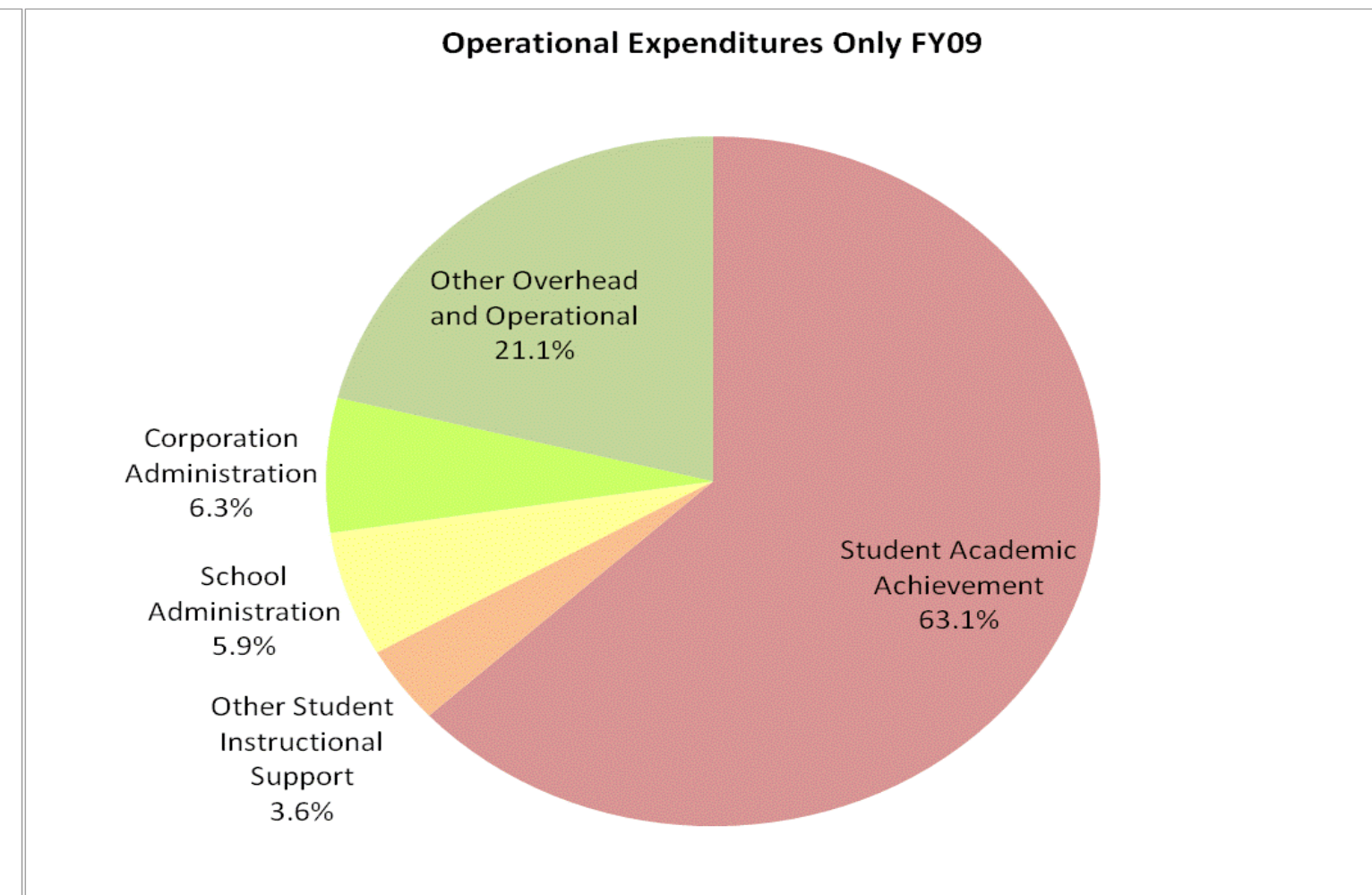
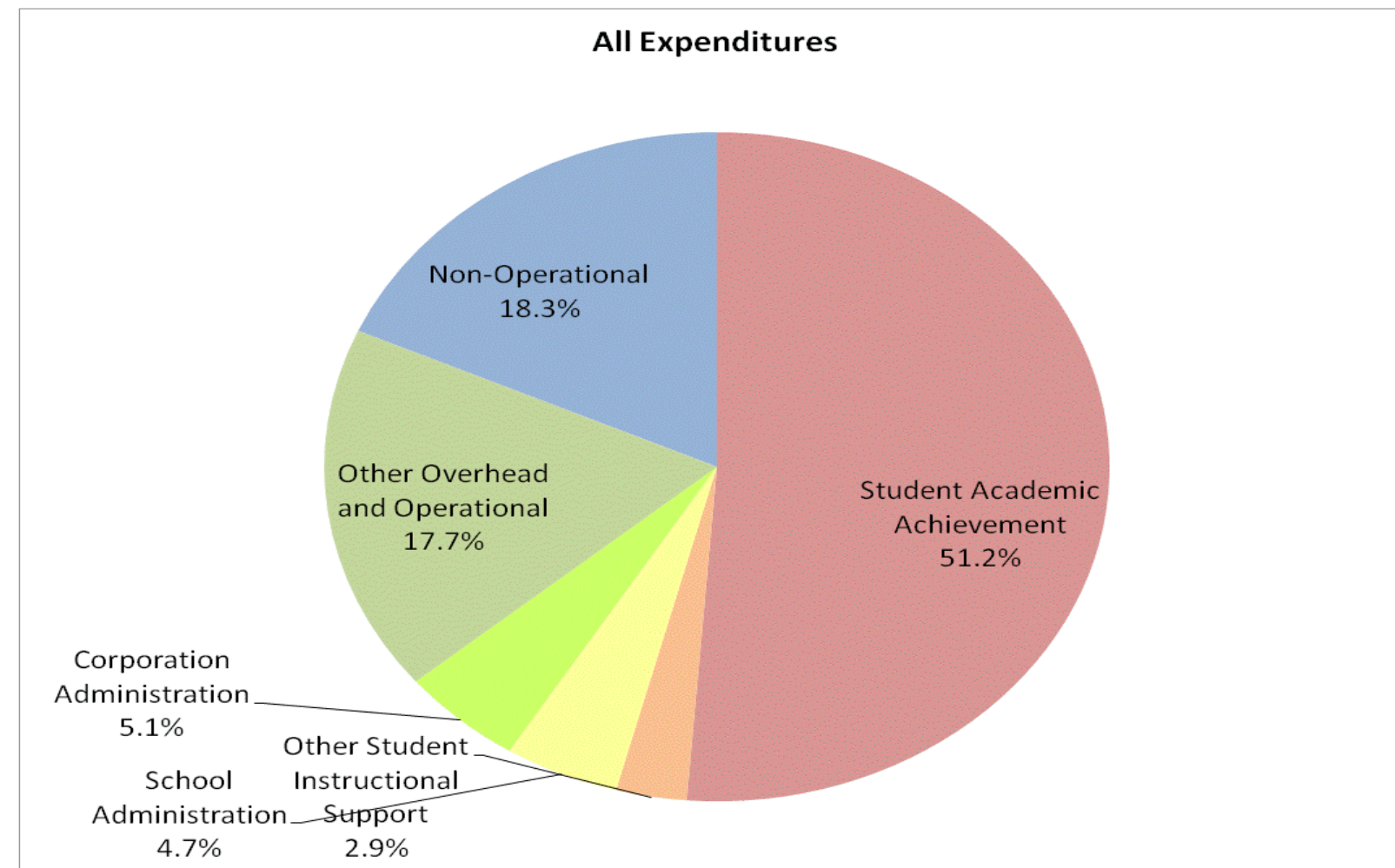


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Wawasee Community School Corp (4345)**

**Wawasee Community School Corp (4345)**

Student Instructional Category	FY99 % of Total Exp		FY06 % of Total Exp		FY08 % of Total Exp		FY09 % of Total Exp	
	FY 1999	FY 1999	FY 2006	FY 2006	FY 2008	FY 2008	FY 2009	FY 2009
Student Academic Achievement	\$13,828,139	53.8%	\$18,474,334	53.7%	\$17,284,259	51.3%	\$16,081,840	51.2%
Student Instructional Support	\$1,609,052	6.3%	\$2,936,850	8.5%	\$3,018,839	9.0%	\$2,395,316	7.6%
Overhead and Operational	\$5,012,715	19.5%	\$6,533,002	19.0%	\$7,345,065	21.8%	\$7,159,043	22.8%
Nonoperational	\$5,265,378	20.5%	\$6,470,500	18.8%	\$6,042,710	17.9%	\$5,754,773	18.3%
<b>Grand Total</b>	<b>\$25,715,284</b>		<b>\$34,414,686</b>		<b>\$33,690,873</b>	-9%	<b>\$31,390,972</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.0%	62.2%	60.3%	58.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Wawasee Community School Corp (4345)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$4,099,644	\$4,311,893	\$4,706,195	\$5,920,912	44%	37%	26%
	11200 Regular Programs; Middle/Junior High	\$2,157,915	\$2,268,021	\$2,507,768	\$2,869,430	33%	27%	14%
	11300 Regular Programs; High School	\$2,263,198	\$2,532,932	\$2,734,077	\$3,317,907	47%	31%	21%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$45,126	\$76,658			70%
	11410 Vocational Education; Agriculture A	\$58,752	\$69,031	\$76,020	\$112,846	92%	63%	48%
	11430 Vocational Education; Distributive Education	\$43,325	\$60,611	\$66,349	\$72,283	67%	19%	9%
	11460 Vocational Education; Occupational Home Economics	\$38,125	\$60,656	\$86,743	\$90,322	137%	49%	4%
	11470 Vocational Education; Business Education	\$58,315	\$64,017	\$70,921	\$88,569	52%	38%	25%
	11480 Vocational Education; Industrial Education A	\$104,510	\$120,717	\$145,898	\$160,777	54%	33%	10%
	11590 Other Vocational Education Programs	\$31,923	\$97,583	\$106,572	\$119,326	274%	22%	12%
	11920 Other Regular Programs; Project 4R	\$7,564	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$63,550	\$62,384	\$41,142	\$42,979	-32%	-31%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$450,039	\$779,069	\$857,703	\$1,077,213	139%	38%	26%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$32,197	\$39,022	\$53,169		65%	36%
	12330 Physical Impairment; Visual Impairment	\$0	\$22,085	\$3,348	\$0		-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$51,879	\$67,830	\$89,175		72%	31%
	12350 Physical Impairment; Homebound	\$5,247	\$24,018	\$25,990	\$52,234	> 500%	117%	101%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$58,411	\$90,800	\$108,768		86%	20%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$13,027	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$62,563	\$54,326	\$119,353	\$132,001	111%	143%	11%
	12520 Culturally Different; Compensatory	\$77,586	\$45,789	\$87,128	\$58,962	-24%	29%	-32%
	12610 Learning Disability	\$0	\$37,939	\$72,189	\$83,204		119%	15%
	12810 Special Education Preschool	\$14,625	\$130,339	\$107,828	\$113,828	> 500%	-13%	6%
	12900 Other Special Programs	\$6,255	\$52,217	\$36,461	\$26,758	328%	-49%	-27%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$9,143	\$10,829	\$10,255	\$10,818	18%	0%	5%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,424	\$6,110	\$7,949	\$11,624	38%	90%	46%
	14100 Summer School Programs; Elementary	\$0	\$0	\$6,046	\$4,876			-19%
	14300 Summer School Programs; High School	\$67,820	\$49,582	\$60,010	\$56,167	-17%	13%	-6%
	16100 Remediation Testing	\$132,727	\$45,660	\$53,277	\$58,331	-56%	28%	9%
	16200 Preventive Remediation	\$0	\$26,482	\$0	\$0		-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$35,441	\$39,528			12%
	17900 Payments to Other Governmental Units Within State; Other	\$252,368	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$74,752	\$86,934	\$44,176	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$49,185	\$46,506	\$135,936	\$311,723	> 500%	> 500%	129%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,406	\$3,851	\$10,104	\$22,683	> 500%	489%	125%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$65,209	\$145,081	\$159,555	\$112,617	73%	-22%	-29%
	22220 Library/Media Services; School Library	\$212,556	\$266,902	\$284,382	\$322,126	52%	21%	13%
	22230 Library/Media Services; Audiovisual	\$38,159	\$30,234	\$17,922	\$17,611	-54%	-42%	-2%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$6,672	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$13	-\$13			-200%
	22360 Instruction, Related Technology; Network Support	\$0	\$362,414	\$204,013	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$31,736			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$178,918	\$226,736	\$70,521	\$414,690	132%	83%	488%
	26497 2007 Account Code - Teachers Retirement Fund	\$455,567	\$687,178	\$361,193	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,090,372</b>	<b>\$12,950,310</b>	<b>\$13,555,255</b>	<b>\$16,081,840</b>	<b>45%</b>	<b>24%</b>	<b>19%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$280,255	\$345,405	\$474,876	\$538,897	92%	56%	13%
	21320 Health Services; Medical Services	\$101,865	\$106,052	\$119,499	\$130,850	28%	23%	9%
	21390 Health Services; Other Health Services	\$0	\$41,043	\$48,624	\$40,682		-1%	-16%
	21420 Psychological Testing	\$0	\$104,300	\$47,374	\$58,087		-44%	23%
	21430 Psychological Counseling	\$0	\$2,900	\$1,552	\$2,270		-22%	46%
	21810 Special Education Administration; Service Area Direction	\$0	\$125,651	\$112,473	\$141,763		13%	26%
	24100 Office of The Principal	\$736,326	\$1,030,455	\$1,297,040	\$1,207,838	64%	17%	-7%
	24900 Other Support Services, School Administration	\$133,203	\$260,363	\$280,185	\$274,930	106%	6%	-2%
<b>Student Instructional Support Total</b>		<b>\$1,251,649</b>	<b>\$2,016,171</b>	<b>\$2,381,623</b>	<b>\$2,395,316</b>	<b>91%</b>	<b>19%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,964	\$23,425	\$32,878	\$41,565	81%	77%	26%
	23150 Board of Education; Legal Services	\$26,507	\$10,269	\$75,691	\$81,185	206%	> 500%	7%
	23160 Board of Education; Promotion Expenses	\$3,377	\$2,969	\$3,754	\$754	-78%	-75%	-80%
	23210 Executive Administration; Office of The Superintendent	\$124,611	\$134,921	\$215,146	\$668,106	436%	395%	211%
	23220 Executive Administration; Community Relations	\$0	\$1,257	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$25,500	\$0	\$101,972	\$3,288	-87%		-97%
	25110 Fiscal Services; Office of The Business Manager	\$43,760	\$93,917	\$110,957	\$121,643	178%	30%	10%
	25160 Fiscal Services; Financial Accounting	\$112,410	\$124,282	\$125,100	\$137,070	22%	10%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$26	\$128	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,916	\$8,584			348%
	25199 Other Fiscal Services; Other	\$23,318	\$24,797	\$29,809	\$22,121	-5%	-11%	-26%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Wawasee Community School Corp (4345)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25600 Public Information Services	\$12,403	\$3,197	\$3,160	\$3,587	-71%	12%	14%
	25750 Personnel Services; Health Services	\$1,138	\$2,560	\$3,000	\$1,960	72%	-23%	-35%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$129,765	\$306,047			136%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$87,879	\$191,377			118%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,415,487	\$1,942,665	\$2,065,464	\$2,246,857	59%	16%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,150	\$51,273	\$65,455	\$78,459	100%	53%	20%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$377,315	\$215,734	\$195,357	\$209,557	-44%	-3%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,019	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$98,420	\$10,064	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$3,777	\$142,304	\$272,595	\$112,928	> 500%	-21%	-59%
	27010 Student Transportation; Service Area Direction	\$131,078	\$69,998	\$76,183	\$103,873	-21%	48%	36%
	27100 Student Transportation; Vehicle Operation	\$528,972	\$657,639	\$739,340	\$813,242	54%	24%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$303,942	\$514,978	\$662,117	\$676,085	122%	31%	2%
	27400 Student Transportation; Purchase of School Buses	\$254,365	\$312,022	\$428,610	\$90,000	-65%	-71%	-79%
	27500 Student Transportation; Insurance on Buses	\$35,384	\$74,847	\$92,411	\$50,205	42%	-33%	-46%
	27900 Student Transportation; Other Student Transportation Services	\$10,836	\$23,878	\$33,659	\$34,243	216%	43%	2%
	31100 Food Services Operations; Service Area Direction	\$31,692	\$28,643	\$43,369	\$6,028	-81%	-79%	-86%
	31200 Food Services Operations; Food Preparation and Dispensing	\$794,502	\$793,743	\$967,096	\$1,115,022	40%	40%	15%
	31900 Other Food Services	\$42,357	\$36,589	\$51,126	\$35,257	-17%	-4%	-31%
<b>Overhead and Operational Total</b>		<b>\$4,365,889</b>	<b>\$5,384,456</b>	<b>\$6,623,875</b>	<b>\$7,159,043</b>	<b>64%</b>	<b>33%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$6,287	\$878			-86%
	33200 Community Recreation	\$30,405	\$19,795	\$19,813	\$17,276	-43%	-13%	-13%
	33400 Athletic Coaches	\$297,000	\$344,079	\$391,494	\$434,298	46%	26%	11%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$40,907	\$22,550	\$34,357	\$23,254	-43%	3%	-32%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,502	\$21,508	\$56,557	\$478,094	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$660,507	\$432,421	\$1,112,200	\$473,982	-28%	10%	-57%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$86,345	\$166,912	\$175,453	\$171,914	99%	3%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$523,565	\$503,300	\$431,868	\$445,966	-15%	-11%	3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$127,826	\$274,645	\$561,303	\$576,594	351%	110%	3%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,140,413	\$565,000	\$585,000	-49%	-49%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$149,380	\$111,163	\$182,648	\$161,273	8%	45%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$111,168	\$85,270	\$196,980	\$182,432	64%	114%	-7%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,086,746	\$2,670,869	\$755,000	\$830,000	-73%	-69%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$495,565	\$1,427,945	\$1,373,812		177%	-4%
	60700 Nonprogramed Charges; Scholarships	\$7,000	\$0	\$600	\$0	-100%		-100%
<b>Nonoperational Total</b>		<b>\$5,171,351</b>	<b>\$6,288,489</b>	<b>\$5,917,504</b>	<b>\$5,754,773</b>	<b>11%</b>	<b>-8%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$188,738	\$193,595	\$109,887	\$0			
	26492 2007 Account Code - Social Security	\$977,330	\$1,095,605	\$546,762	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$114,073	\$0	\$11,500	\$0			
	26494 2007 Account Code - Group Insurance	\$2,548,102	\$6,478,899	\$4,544,468	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,780	\$7,162	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,836,023</b>	<b>\$7,775,260</b>	<b>\$5,212,617</b>	<b>\$0</b>			