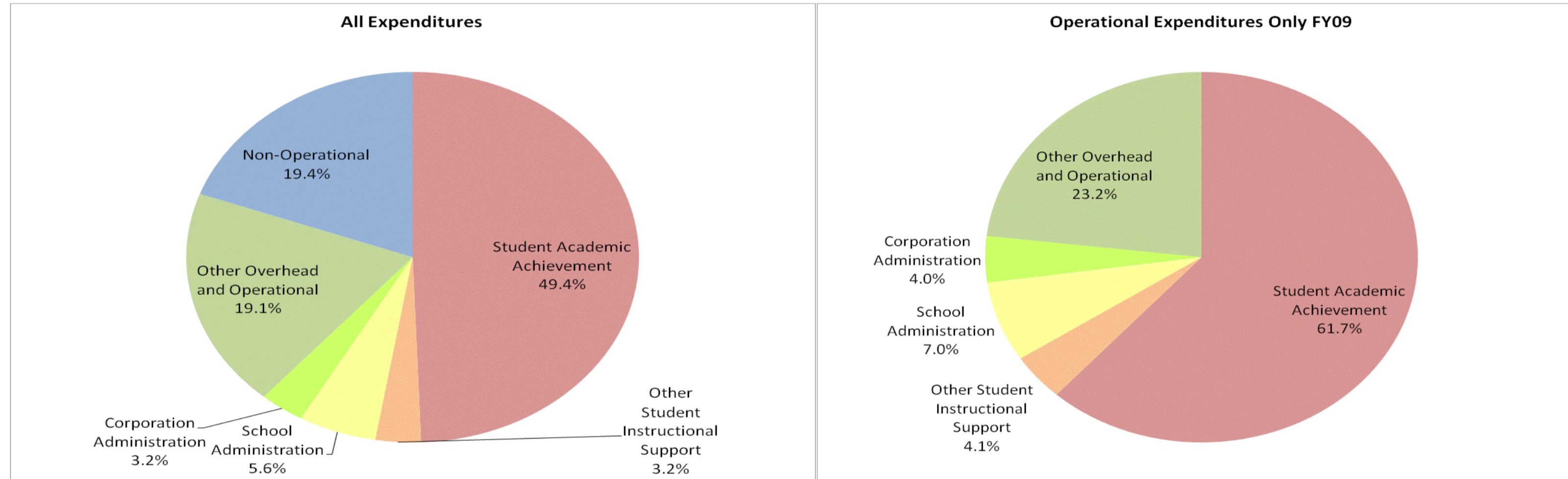


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Taylor Community School Corp (3460)**

Taylor Community School Corp (3460)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,182,987	32.5%	\$8,055,249	53.2%	\$7,271,874	49.8%	\$7,270,018	49.4%
Student Instructional Support	\$917,319	4.8%	\$1,205,786	8.0%	\$1,316,155	9.0%	\$1,295,221	8.8%
Overhead and Operational	\$2,563,388	13.5%	\$3,049,606	20.1%	\$3,058,147	21.0%	\$3,287,772	22.3%
Nonoperational	\$9,355,674	49.2%	\$2,835,884	18.7%	\$2,944,555	20.2%	\$2,861,920	19.4%
<b>Grand Total</b>	<b>\$19,019,369</b>		<b>\$15,146,525</b>		<b>\$14,590,732</b>	<b>-3%</b>	<b>\$14,714,931</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	37.3%	61.1%	58.9%	58.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Taylor Community School Corp (3460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,689	\$34,618	\$39,319		-10%	14%
	11100 Regular Programs; Elementary	\$2,180,703	\$1,901,192	\$2,020,529	\$2,205,470	1%	16%	9%
	11200 Regular Programs; Middle/Junior High	\$613,789	\$1,262,954	\$1,306,208	\$1,352,497	120%	7%	4%
	11300 Regular Programs; High School	\$1,485,737	\$1,697,883	\$1,670,468	\$1,913,472	29%	13%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$359			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$40,000	\$70,200	\$36,045		-10%	-49%
	11590 Other Vocational Education Programs	\$0	\$0	\$10,830	\$4,999			-54%
	11910 Other Regular Programs; Competency Testing	-\$4,437	\$0	\$0	\$0			
	12110 Gifted And Talented; Gifted and Talented	\$12,438	\$13,138	\$10,119	\$59,140	375%	350%	484%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,388	\$0	\$0	\$0	-100%		
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$117,540	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$14,484	\$2,000	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$143,066	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$43,521	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$2,073	\$24,712	\$56,991	\$40,526	> 500%	64%	-29%
	12900 Other Special Programs	\$0	\$670,190	\$776,388	\$977,842		46%	26%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$13,352			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,883	\$10,825			122%
	14300 Summer School Programs; High School	\$34,020	\$24,460	\$46,281	\$18,418	-46%	-25%	-60%
	16100 Remediation Testing	\$0	\$37,959	\$29,341	\$10,920		-71%	-63%
	16200 Preventive Remediation	\$0	\$0	\$4,009	\$20,990			424%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$24,774	\$94,006	\$18,590	\$59,181	139%	-37%	218%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$115,633	\$20,096	\$23,329	\$19,470	-83%	-3%	-17%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$6,487	\$9,194			42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,977	\$4,135	\$9,014	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,761	\$4,716	\$600		-78%	-87%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,732	\$1,519	\$344	\$7,006	4%	361%	> 500%
	22210 Library/Media Services; Service Area Direction	\$44,122	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$34,377	\$133,750	\$122,683	\$131,125	281%	-2%	7%
	22230 Library/Media Services; Audiovisual	\$19,204	\$3,782	\$2,760	\$2,544	-87%	-33%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,652	\$2,373	\$2,185	\$1,760	7%	-26%	-19%
	22290 Library/Media Services; Other Educational Media Services	\$4,391	\$2,859	\$1,744	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$128,580	\$105,241	\$115,596		-10%	10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$365	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$77,708	\$176,464	\$108,686	\$155,354	100%	-12%	43%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,339	\$36	\$0	\$0	-100%	-100%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$16,679	\$35,079	\$74,590	\$64,013	284%	82%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$202,392	\$366,711	\$162,020	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,307,668</b>	<b>\$6,690,329</b>	<b>\$6,683,255</b>	<b>\$7,270,018</b>	<b>37%</b>	<b>9%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$8,207	\$0	\$0	\$390	-95%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$8,183	\$21,445	\$26,066	\$29,001	254%	35%	11%
	21220 Guidance Services; Counseling Services	\$91,180	\$165,237	\$213,703	\$228,418	151%	38%	7%
	21250 Guidance Services; Records Maintenance	\$9,557	\$51,699	\$56,701	\$62,456	> 500%	21%	10%
	21290 Guidance Services; Other Guidance Services	\$401	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$31,752	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$24,463	\$61,338	\$78,360	\$89,056	264%	45%	14%
	21390 Health Services; Other Health Services	\$20	\$0	\$5,523	\$4,525	> 500%		-18%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$56,651	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$57,044	\$45,239	\$60,580		6%	34%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$120	\$0	\$58		-52%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,703	\$3,160	\$3,043		13%	-4%
	24100 Office of The Principal	\$543,104	\$627,905	\$778,622	\$817,693	51%	30%	5%
	24900 Other Support Services, School Administration	\$0	\$493	\$255	\$0		-100%	-100%
<b>Student Instructional Support Total</b>		<b>\$773,518</b>	<b>\$987,984</b>	<b>\$1,207,628</b>	<b>\$1,295,221</b>	<b>67%</b>	<b>31%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$17,240	\$15,666	\$14,614		-15%	-7%
	23120 Board of Education; Service Area Assistants	\$41,396	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$3,185	\$17,139	\$4,270	\$4,128	30%	-76%	-3%
	23160 Board of Education; Promotion Expenses	\$0	\$11,435	\$9,263	\$3,279		-71%	-65%
	23190 Board of Education; Other Governing Body Services	\$4,771	\$19,295	\$12,115	\$16,966	256%	-12%	40%
	23210 Executive Administration; Office of The Superintendent	\$136,196	\$274,743	\$305,809	\$427,796	214%	56%	40%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$669			
	23230 Executive Administration; Staff Relations and Negotiations	\$6,545	\$779	\$1,257	\$857	-87%	10%	-32%
	23290 Executive Administration; Other Executive Administration Services	\$4,487	\$2,787	\$3,810	\$277	-94%	-90%	-93%
	25110 Fiscal Services; Office of The Business Manager	\$14,450	\$0	\$0	\$0	-100%		
	25120 Fiscal Services; Service Area Direction	\$436	\$1,845	\$1,647	\$1,475	238%	-20%	-10%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Taylor Community School Corp (3460)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25160 Fiscal Services; Financial Accounting	\$0	\$4,271	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$79	\$1,614	\$3,515	\$2,356	> 500%	46%	-33%
	25192 Other Fiscal Services; Petty Cash	\$240	\$0	\$600	\$600	150%		0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$823	\$1,348	\$1,730		110%	28%
	25199 Other Fiscal Services; Other	\$0	\$0	\$775	\$0			-100%
	25710 Personnel Services; Supervision of Personnel Services	\$1,097	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$363	\$160	\$78	\$441		22%	176%
	25990 Other Support Services, Central	\$503	\$0	\$0	\$0	-100%		465%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,310,375	\$980,921	\$1,024,171	\$1,153,742	-12%	18%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,514	\$38,541	\$38,396	\$47,793	133%	24%	24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$125,034	\$184,982	\$183,668	\$197,296	58%	7%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,300	\$1,203	\$862	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,400	\$23,663	\$26,854	\$22,401	> 500%	-5%	-17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,083	\$108,471	\$73,810	\$62,170	182%	-43%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$350	\$1,100	\$450	\$450	29%	-59%	0%
	27010 Student Transportation; Service Area Direction	-\$4,780	\$0	\$0	\$0			
	27100 Student Transportation; Vehicle Operation	\$59,058	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$0	\$1,512	\$1,862	\$2,195		45%	18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,975	\$67,943	\$91,605	\$73,878	68%	9%	-19%
	27400 Student Transportation; Purchase of School Buses	\$0	\$118,670	\$48,149	\$83,476		-30%	73%
	27500 Student Transportation; Insurance on Buses	\$4,857	\$4,611	\$7,712	\$4,290	-12%	-7%	-44%
	27700 Student Transportation; Contracted Transportation Services	\$247,653	\$282,221	\$305,867	\$312,414	26%	11%	2%
	27900 Student Transportation; Other Student Transportation Services	\$50,468	\$185,368	\$211,973	\$242,792	381%	31%	15%
	27910 Student Transportation; Bus Driver Training	\$10,524	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$36,185	\$65,521	\$90,450	\$101,745	181%	55%	12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$267,523	\$372,997	\$452,042	\$477,791	79%	28%	6%
	31900 Other Food Services	\$9,324	\$26,949	\$28,603	\$30,152	223%	12%	5%
<b>Overhead and Operational Total</b>		<b>\$2,420,590</b>	<b>\$2,816,803</b>	<b>\$2,946,625</b>	<b>\$3,287,772</b>	<b>36%</b>	<b>17%</b>	<b>12%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$30	\$1,201	\$0		-100%	-100%
	33300 Civic Services	\$1,062	\$4,009	\$657	\$1,088	2%	-73%	65%
	33400 Athletic Coaches	\$127,792	\$157,994	\$107,430	\$99,026	-23%	-37%	-8%
	33990 Other Community Services; Other	\$118	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$500	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$4,986	\$0	\$7,675	\$2,490	-50%		-68%
	45100 Building Acquisition, Construction and Improvements	\$7,566,694	\$239,223	\$250,288	\$148,419	-98%	-38%	-41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$59,183	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,563	\$50,878	\$39,492		92%	-22%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$350,822	\$154,924	\$136,634	\$140,171	-60%	-10%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$15,454	\$17,386	\$19,693	\$16,536	7%	-5%	-16%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$223,003	\$135,405	\$258,997	\$300,890	35%	122%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,599	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$250,000	\$235,000	\$250,000	\$260,000	4%	11%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$10,337	\$10,056	\$25,976		151%	158%
	52100 Debt Services; Interest on Debt; Bonds	\$497,195	\$152,415	\$136,229	\$126,284	-75%	-17%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$83,733	\$40,905	\$57,380	\$49,350	-41%	21%	-14%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	-\$1,685	\$0	\$0			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,633,500	\$1,642,500	\$1,647,500		1%	0%
	54200 Common School Fund; Principal	\$118,356	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$850	\$6,020	\$4,700		453%	-22%
<b>Nonoperational Total</b>		<b>\$9,331,497</b>	<b>\$2,800,855</b>	<b>\$2,935,638</b>	<b>\$2,861,920</b>	<b>-69%</b>	<b>2%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$133,753	\$155,728	\$69,408	\$0			
	26492 2007 Account Code - Social Security	\$478,279	\$594,263	\$265,154	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,400	\$28,494	\$24,482	\$0			
	26494 2007 Account Code - Group Insurance	\$490,504	\$769,795	\$350,675	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$10,509	\$5,127	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$71,160	\$291,768	\$102,740	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,186,095</b>	<b>\$1,850,555</b>	<b>\$817,585</b>	<b>\$0</b>			