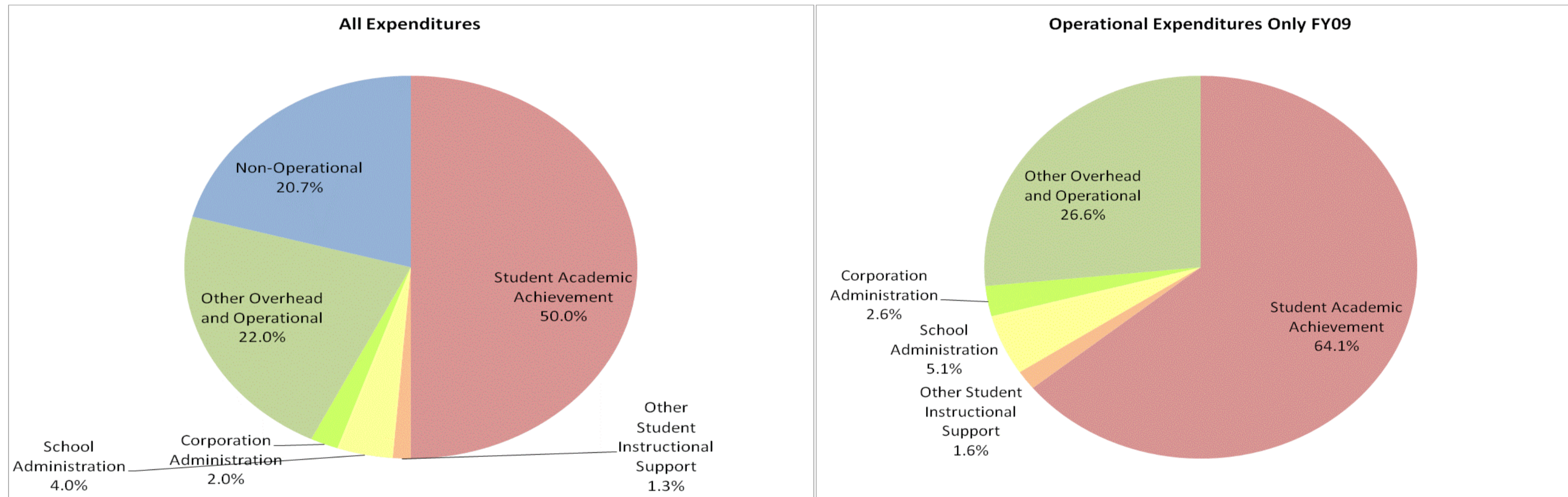


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwest School Corp (7715)**

Southwest School Corp (7715)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,600,692	54.7%	\$9,952,716	51.1%	\$10,670,288	48.3%	\$10,543,018	50.0%
Student Instructional Support	\$823,851	5.2%	\$1,056,396	5.4%	\$1,222,638	5.5%	\$1,106,547	5.2%
Overhead and Operational	\$3,168,311	20.2%	\$4,386,098	22.5%	\$4,875,841	22.1%	\$5,058,529	24.0%
Nonoperational	\$3,119,535	19.9%	\$4,098,748	21.0%	\$5,342,029	24.2%	\$4,371,288	20.7%
<b>Grand Total</b>	<b>\$15,712,389</b>		<b>\$19,493,958</b>		<b>\$22,110,796</b>	<b>8%</b>	<b>\$21,079,383</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.0%	56.5%	53.8%	55.3%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwest School Corp (7715)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$368,013	\$637,380			73%
	11100 Regular Programs; Elementary	\$2,652,612	\$2,664,951	\$3,376,437	\$3,823,065	44%	43%	13%
	11200 Regular Programs; Middle/Junior High	\$820,848	\$643,908	\$922,103	\$1,210,912	48%	88%	31%
	11300 Regular Programs; High School	\$1,169,871	\$1,208,662	\$1,955,097	\$2,281,203	95%	89%	17%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$26,658	\$12,312			-54%
	11410 Vocational Education; Agriculture A	\$47,486	\$69,298	\$129,093	\$163,348	244%	136%	27%
	11450 Vocational Education; Consumer and Homemaking	\$68,188	\$63,073	\$28,074	\$44,712	-34%	-29%	59%
	11460 Vocational Education; Occupational Home Economics	\$161	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$41,624	\$82,240			98%
	11480 Vocational Education; Industrial Education A	\$36,875	\$55,064	\$28,625	\$0	-100%	-100%	-100%
	11510 Vocational Education; Cooperative Education	\$48,560	\$26,400	\$47,099	\$66,055	36%	150%	40%
	11590 Other Vocational Education Programs	\$96,177	\$899	\$3,926	\$1,211	-99%	35%	-69%
	12110 Gifted And Talented; Gifted and Talented	\$17,692	\$3,901	\$30,237	\$12,869	-27%	230%	-57%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$28,270			
	12210 Mental Disabilities; Mild Mental Disabilities	\$172,732	\$148,828	\$199,754	\$219,818	27%	48%	10%
	12350 Physical Impairment; Homebound	\$10,069	\$17,662	\$15,876	\$11,237	12%	-36%	-29%
	12510 Culturally Different; Communication Disorders	\$37,711	\$52,592	\$64,847	\$73,783	96%	40%	14%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$18,000			
	12610 Learning Disability	\$426,789	\$397,393	\$512,941	\$557,491	31%	40%	9%
	12710 Equal Opportunity At Risk	\$45,618	\$41,452	\$60,703	\$80,130	76%	93%	32%
	12900 Other Special Programs	\$47,257	\$152,197	\$190,747	\$74,678	58%	-51%	-61%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$3,495	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$17,002	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$48,498	\$43,499	\$52,934	\$37,712	-22%	-13%	-29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,693	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$86,266	\$51,504			-40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$394,697	\$610,550	\$408,338	\$388,020	-2%	-36%	-5%
	22110 Improvement of Instruction; Service Area Direction	\$250	\$55,688	\$23,802	\$15,548	> 500%	-72%	-35%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,400	\$0	\$14,058	\$33,100	> 500%		135%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,193	\$36,062	\$25,225		-32%	-30%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$19,044	\$5,850	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$97,733	\$84,408	\$127,365	\$161,951	66%	92%	27%
	22230 Library/Media Services; Audiovisual	\$12,154	\$8,226	\$8,103	\$8,473	-30%	3%	5%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$26,726	\$51,076			91%
	22360 Instruction, Related Technology; Network Support	\$0	\$179,305	\$226,436	\$230,829		29%	2%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$41,107			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$76,944	\$181,862	\$170,559	\$99,759	30%	-45%	-42%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$53,078	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$5,640	\$267	\$5	\$0	-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$2,596	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$368,631	\$358,664	\$197,119	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,775,675</b>	<b>\$7,128,480</b>	<b>\$9,389,764</b>	<b>\$10,543,018</b>	<b>56%</b>	<b>48%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$880	\$0			-100%
	21120 Attendance and Social Work Services; Attendance Services	\$10,591	\$17,228	\$24,483	\$29,475	178%	71%	20%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$28,446	\$0			-100%
	21220 Guidance Services; Counseling Services	\$76,083	\$67,052	\$110,396	\$68,448	-10%	2%	-38%
	21320 Health Services; Medical Services	\$11,623	\$19,313	\$11,470	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$22,911	\$41,934			83%
	21410 Psychological Services; Service Area Direction	\$5,400	\$5,365	\$2,844	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$0	\$59,351	\$100,110	\$124,473		110%	24%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$2,756			
	24100 Office of The Principal	\$531,026	\$550,356	\$759,179	\$832,307	57%	51%	10%
	24900 Other Support Services, School Administration	\$0	\$0	\$4,996	\$7,154			43%
<b>Student Instructional Support Total</b>		<b>\$634,722</b>	<b>\$718,665</b>	<b>\$1,065,715</b>	<b>\$1,106,547</b>	<b>74%</b>	<b>54%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23150 Board of Education; Legal Services	\$9,975	\$36,945	\$12,927	\$20,704	108%	-44%	60%
	23160 Board of Education; Promotion Expenses	\$5,245	\$3,181	\$4,314	\$3,106	-41%	-2%	-28%
	23190 Board of Education; Other Governing Body Services	\$6,864	\$14,991	\$8,525	\$12,585	83%	-16%	48%
	23210 Executive Administration; Office of The Superintendent	\$128,815	\$158,673	\$229,652	\$277,189	115%	75%	21%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$39	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwest School Corp (7715)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25130 Fiscal Services; Budgeting	\$35,808	\$42,720	\$56,656	\$70,444	97%	65%	24%
	25191 Other Fiscal Services; Refund of Revenue	\$2,547	\$2,511	\$1,485	\$22,350	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$20			
	25196 Other Fiscal Services; Cash Change	\$1,760	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,010	\$1,502			49%
	25750 Personnel Services; Health Services	\$1,442	\$1,911	\$1,758	\$1,846	28%	-3%	5%
	25910 Judgments	\$1,963	\$0	\$0	\$0	-100%		
	25940 Settlements	\$0	\$0	\$2,500	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$840,155	\$1,061,631	\$1,385,077	\$1,731,832	106%	63%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,267	\$9,227	\$6,619	\$3,803	-82%	-59%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$308,736	\$531,731	\$475,381	\$404,617	31%	-24%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$655	\$3,369	\$1,260	\$0			
	26499 2007 Account Code - Other	\$58,016	\$136,866	\$91,824	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,290	\$19,445	\$5,853	\$20,396	98%	5%	249%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,487	\$150,783	\$115,258	\$196,629	454%	30%	71%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$4,788	\$97,917			> 500%
	27010 Student Transportation; Service Area Direction	\$30,662	\$54,572	\$46,126	\$45,633	49%	-16%	-1%
	27100 Student Transportation; Vehicle Operation	\$223,623	\$337,505	\$463,757	\$520,239	133%	54%	12%
	27200 Student Transportation; Monitoring Services	\$6,934	\$15,140	\$21,808	\$20,888	201%	38%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$94,170	\$125,973	\$161,627	\$164,294	74%	30%	2%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$206,574	\$76,378			-63%
	27500 Student Transportation; Insurance on Buses	\$7,759	\$13,106	\$12,696	\$20,197	160%	54%	59%
	27700 Student Transportation; Contracted Transportation Services	\$463,590	\$587,052	\$613,051	\$615,136	33%	5%	0%
	27900 Student Transportation; Other Student Transportation Services	\$1,443	\$0	\$5,533	\$14,066	> 500%		154%
	31200 Food Services Operations; Food Preparation and Dispensing	\$204,740	\$224,968	\$331,093	\$374,648	83%	67%	13%
	31400 Food Services Operations; Food Purchases	\$254,786	\$280,446	\$315,411	\$313,389	23%	12%	-1%
	31900 Other Food Services	\$10,498	\$52,480	\$16,126	\$17,954	71%	-66%	11%
<b>Overhead and Operational Total</b>		<b>\$2,777,228</b>	<b>\$3,875,264</b>	<b>\$4,609,071</b>	<b>\$5,058,529</b>	<b>82%</b>	<b>31%</b>	<b>10%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$1,504	\$3,128			108%
	33400 Athletic Coaches	\$82,840	\$106,589	\$157,514	\$190,077	129%	78%	21%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$691			
	33990 Other Community Services; Other	\$210	\$6,756	\$4,016	\$5,381	> 500%	-20%	34%
	43000 Facilities Acquisition and Construction; Professional Services	\$77,621	\$35,301	\$32,865	\$77,076	-1%	118%	135%
	45100 Building Acquisition, Construction and Improvements	\$0	\$514,787	\$391,106	\$68,129		-87%	-83%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,670	\$83,257	\$29,444		-29%	-65%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$132,718	\$237,706	\$110,720	\$106,924	-19%	-55%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$10,888	\$22,572	\$5,488		-50%	-76%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$200,010	\$276,509	\$297,076	\$406,962	103%	47%	37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,476	\$7,891	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$935,327	\$415,000		11%	-56%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$353,943	\$162,128	\$312,007		-12%	92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,458	\$0	\$5,123	\$91,505	200%		> 500%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,518,856	\$2,071,500	\$3,104,500	\$2,659,500	6%	28%	-14%
	54200 Common School Fund; Principal	\$50,889	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,200	-\$25			-102%
<b>Nonoperational Total</b>		<b>\$3,093,601</b>	<b>\$4,047,125</b>	<b>\$5,316,798</b>	<b>\$4,371,288</b>	<b>41%</b>	<b>8%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$124,159	\$88,964	\$52,371	\$0			
	26492 2007 Account Code - Social Security	\$572,704	\$562,115	\$317,206	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,312	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,636,201	\$2,712,449	\$1,267,551	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$828	\$8,686	\$176	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$81,958	\$352,210	\$92,144	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,431,163</b>	<b>\$3,724,424</b>	<b>\$1,729,448</b>	<b>\$0</b>			