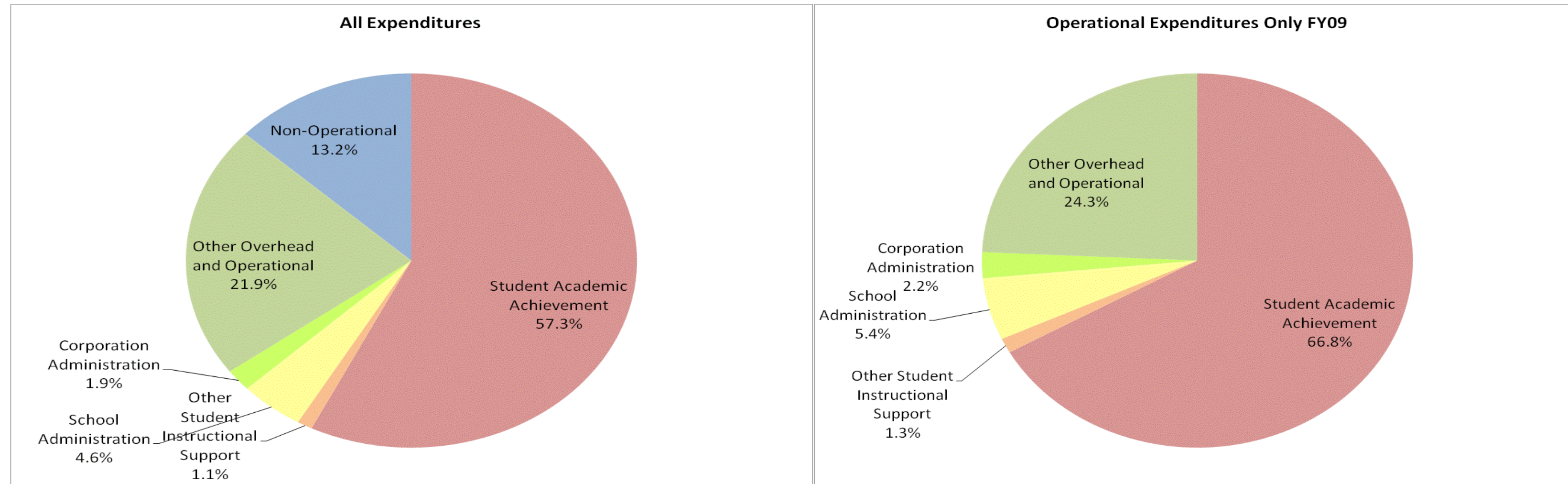


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeastern School Corp (815)

Southeastern School Corp (815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,829,463	60.5%	\$7,701,495	57.0%	\$7,788,052	56.1%	\$8,217,363	57.3%
Student Instructional Support	\$598,349	5.3%	\$818,294	6.1%	\$823,241	5.9%	\$817,081	5.7%
Overhead and Operational	\$2,286,243	20.3%	\$3,096,310	22.9%	\$3,444,652	24.8%	\$3,417,015	23.8%
Nonoperational	\$1,575,896	14.0%	\$1,885,275	14.0%	\$1,832,638	13.2%	\$1,888,724	13.2%
Grand Total	\$11,289,951		\$13,501,373		\$13,888,584	6%	\$14,340,183	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	63.1%	62.0%	63.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeastern School Corp (815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$23,949	\$59,859	\$91,371		282%	53%
	11100 Regular Programs; Elementary	\$2,356,101	\$2,596,473	\$2,873,096	\$3,286,365	39%	27%	14%
	11300 Regular Programs; High School	\$2,010,454	\$2,089,322	\$2,454,093	\$2,685,359	34%	29%	9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$17,412	\$34,824			100%
	11410 Vocational Education; Agriculture A	\$89,425	\$111,387	\$115,943	\$117,746	32%	6%	2%
	11430 Vocational Education; Distributive Education	\$0	\$12,443	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$48,582	\$58,543	\$58,510	\$59,125	22%	1%	1%
	11470 Vocational Education; Business Education	\$9,055	\$43,073	\$85,534	\$93,164	> 500%	116%	9%
	11480 Vocational Education; Industrial Education A	\$47,667	\$57,633	\$97,356	\$97,535	105%	69%	0%
	11590 Other Vocational Education Programs	\$7,920	\$9,151	\$13,158	\$12,159	54%	33%	-8%
	11910 Other Regular Programs; Competency Testing	\$0	\$11,829	\$15,508	\$32,013		171%	106%
	11920 Other Regular Programs; Project 4R	\$602	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$14,877	\$40,053			169%
	12350 Physical Impairment; Homebound	\$1,279	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$132,291	\$64,821	\$33,952	\$32,957	-75%	-49%	-3%
	12710 Equal Opportunity At Risk	\$22,820	\$36,333	\$37,871	\$73,810	223%	103%	95%
	14100 Summer School Programs; Elementary	\$66,929	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$42,345	\$10,947	\$11,294	\$15,733	-63%	44%	39%
	16100 Remediation Testing	\$57,485	\$98,678	\$97,629	\$107,899	88%	9%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$748,410	\$872,896	\$895,354	\$872,148	17%	0%	-3%
	22110 Improvement of Instruction; Service Area Direction	\$3,713	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$9,203	\$81,566	\$72,588	\$65,449	> 500%	-20%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,952	\$0	\$4,426		127%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,203	\$0	\$0	\$16,860	> 500%		
	22210 Library/Media Services; Service Area Direction	\$3,700	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$145,005	\$176,069	\$238,949	\$287,788	98%	63%	20%
	22230 Library/Media Services; Audiovisual	\$6,227	\$5,442	\$5,596	\$6,642	7%	22%	19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,071	\$7,451	\$0	\$660	-97%	-91%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,850	\$148,953	\$7,087	\$183,279	62%	23%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$193,430	\$327,893	\$158,198	\$0			
Student Academic Achievement Total		\$6,138,767	\$6,846,805	\$7,363,864	\$8,217,363	34%	20%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$10,976	\$15,839	\$17,785	\$13,009	19%	-18%	-27%
	21130 Attendance and Social Work Services; Social Work Services	\$25,094	\$19,123	\$7,827	\$0	-100%	-100%	-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$9,193	\$4,500	\$6,147	\$0	-100%	-100%	-100%
	21210 Guidance Services; Service Area Direction	\$4,792	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$65,397	\$101,727	\$85,504	\$90,915	39%	-11%	6%
	21310 Health Services; Service Area Direction	\$18,780	\$0	\$2,419	\$0	-100%		-100%
	21320 Health Services; Medical Services	\$1,147	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$11,843	\$18,083	\$48,457	\$53,277	350%	195%	10%
	24100 Office of The Principal	\$382,226	\$545,288	\$597,052	\$659,881	73%	21%	11%
Student Instructional Support Total		\$529,449	\$704,560	\$765,192	\$817,081	54%	16%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,110	\$21,384	\$23,788	\$24,989	46%	17%	5%
	23120 Board of Education; Service Area Assistants	\$13,343	\$28,982	\$31,938	\$41,155	208%	42%	29%
	23150 Board of Education; Legal Services	\$4,249	\$2,843	\$4,523	\$5,045	19%	77%	12%
	23190 Board of Education; Other Governing Body Services	\$3,014	\$5,489	\$8,129	\$6,970	131%	27%	-14%
	23210 Executive Administration; Office of The Superintendent	\$75,591	\$116,347	\$157,476	\$184,220	144%	58%	17%
	23220 Executive Administration; Community Relations	\$0	\$3,944	\$5,436	\$3,105		-21%	-43%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$7,086	\$11,028	\$3,593		-49%	-67%
	23290 Executive Administration; Other Executive Administration Services	\$6,486	\$0	\$10,000	\$0	-100%		-100%
	25191 Other Fiscal Services; Refund of Revenue	\$27,116	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$2,434	\$5,505	\$1,291	\$4,203	73%	-24%	226%
	25990 Other Support Services, Central	\$63	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$738,584	\$998,439	\$1,096,563	\$1,255,507	70%	26%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$947	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$199,376	\$338,113	\$374,027	\$387,865	95%	15%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$280	\$743	\$343	\$0			
	26499 2007 Account Code - Other	\$0	\$56,418	\$99,787	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$6,000	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,768	\$25,331	\$45,084	\$70,976	17%	180%	57%
	27010 Student Transportation; Service Area Direction	\$68,000	\$93,430	\$91,762	\$96,045	41%	3%	5%
	27100 Student Transportation; Vehicle Operation	\$241,930	\$257,386	\$276,832	\$317,283	31%	23%	15%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeastern School Corp (815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,867	\$194,588	\$273,810	\$217,445	124%	12%	-21%
	27400 Student Transportation; Purchase of School Buses	\$139,043	\$124,594	\$248,280	\$159,543	15%	28%	-36%
	27500 Student Transportation; Insurance on Buses	\$16,405	\$74,634	\$14,668	\$16,276	-1%	-78%	11%
	27700 Student Transportation; Contracted Transportation Services	\$6,234	\$19,539	\$20,081	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$51,517	\$56,158	\$69,410	\$117,525	128%	109%	69%
	31200 Food Services Operations; Food Preparation and Dispensing	\$178,004	\$195,345	\$207,859	\$237,063	33%	21%	14%
	31400 Food Services Operations; Food Purchases	\$180,394	\$192,615	\$231,362	\$243,549	35%	26%	5%
	31900 Other Food Services	\$15,686	\$25,885	\$21,343	\$24,657	57%	-5%	16%
Overhead and Operational Total		\$2,142,494	\$2,844,797	\$3,331,768	\$3,417,015	59%	20%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$741	\$535			-28%
	33300 Civic Services	\$0	\$0	\$0	\$529			
	33400 Athletic Coaches	\$271,565	\$270,353	\$282,836	\$316,095	16%	17%	12%
	33910 High School Band Uniforms	\$2,000	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$0	\$599	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$660	\$1,138			72%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$872	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$84,932	\$105,420	\$163,784	\$148,352	75%	41%	-9%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$54,167	\$100,264	\$49,438	\$22,371	-59%	-78%	-55%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$309,576	\$274,912	\$266,472	\$296,720	-4%	8%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,965	\$35,142	\$8,152	\$54,667	128%	56%	> 500%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$223,852	\$190,000	\$200,000		-11%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,414	\$69,975	\$94,912	\$90,317	197%	29%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$756,000	\$756,000	0%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$3,500	\$3,500	\$3,000	\$2,000	-43%	-43%	-33%
Nonoperational Total		\$1,536,990	\$1,840,015	\$1,815,995	\$1,888,724	23%	3%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$53,639	\$40,893	\$17,854	\$0			
	26492 2007 Account Code - Social Security	\$485,985	\$529,350	\$269,965	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$8,319	\$22,270	\$0			
	26494 2007 Account Code - Group Insurance	\$402,628	\$686,633	\$301,676	\$0			
Prorated By Fund Total		\$942,252	\$1,265,196	\$611,765	\$0			