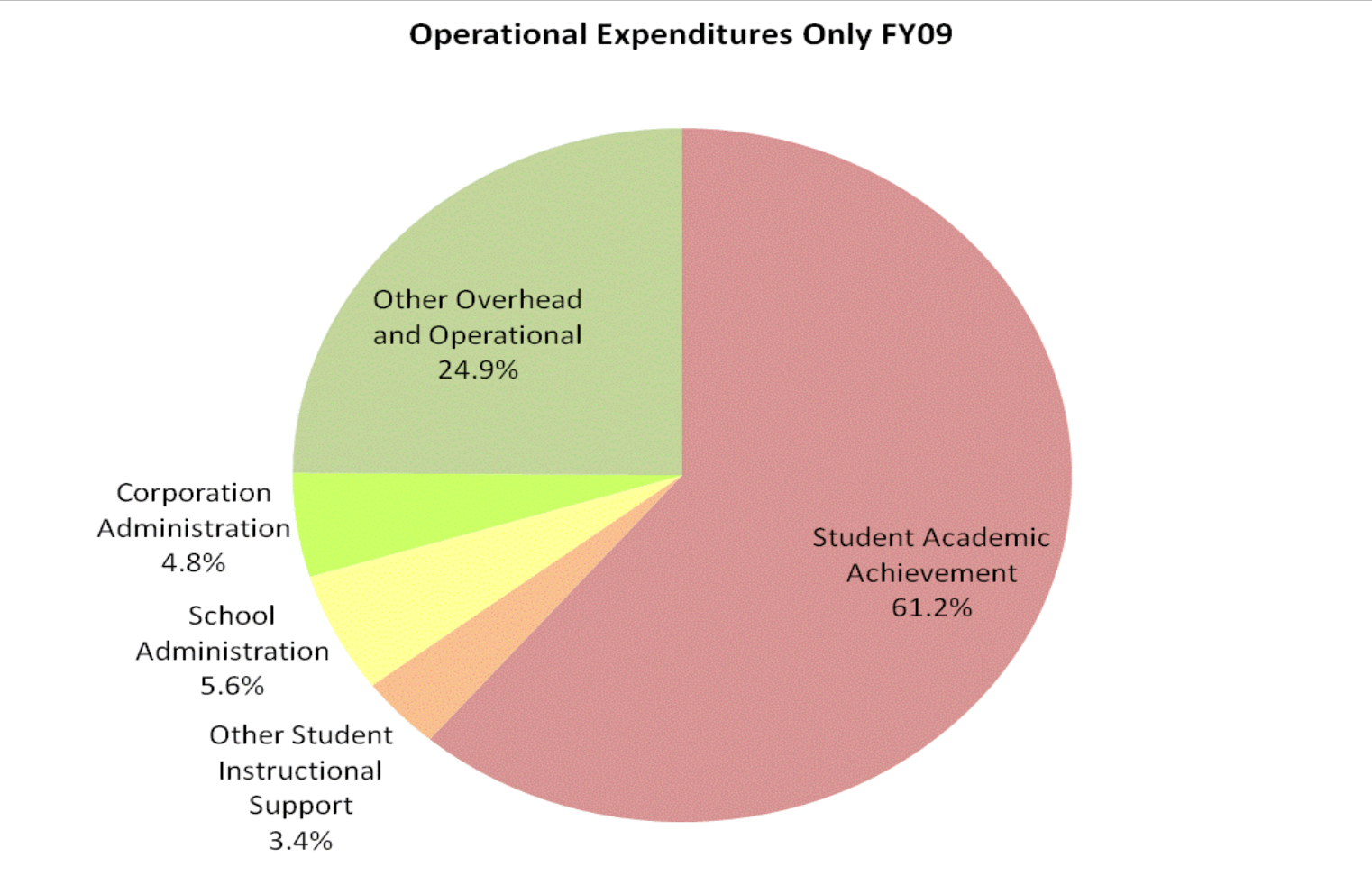
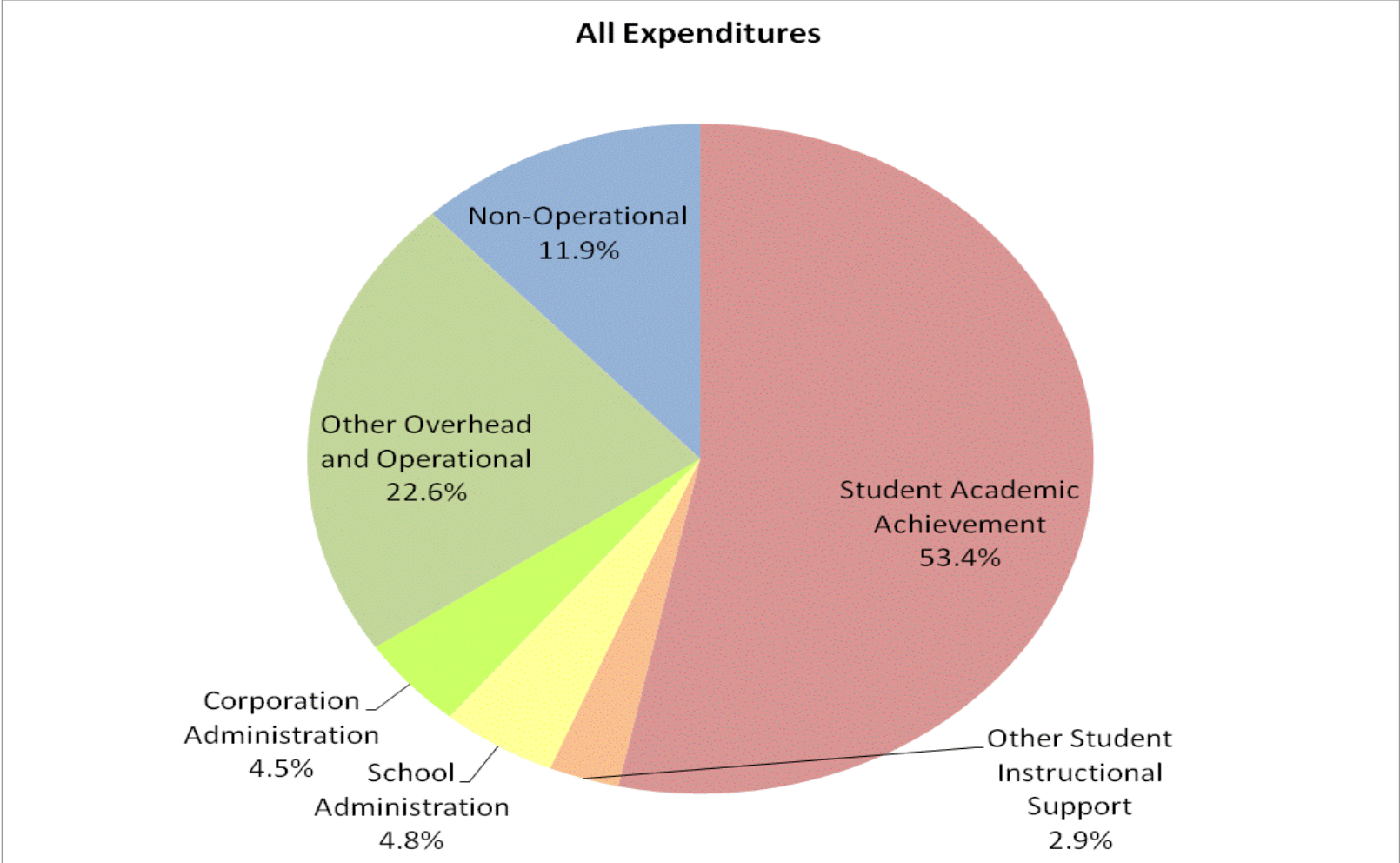


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southeast Fountain School Corp (2455)**

Southeast Fountain School Corp (2455)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,170,351	60.6%	\$5,998,458	47.7%	\$6,304,012	50.6%	\$6,340,538	53.4%
Student Instructional Support	\$533,665	6.3%	\$683,757	5.4%	\$796,809	6.4%	\$911,449	7.7%
Overhead and Operational	\$1,987,612	23.3%	\$4,043,578	32.2%	\$2,888,704	23.2%	\$3,212,737	27.0%
Nonoperational	\$843,713	9.9%	\$1,848,551	14.7%	\$2,476,142	19.9%	\$1,419,838	11.9%
<b>Grand Total</b>	<b>\$8,535,340</b>		<b>\$12,574,344</b>		<b>\$12,465,667</b>	<b>-5%</b>	<b>\$11,884,563</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>66.8%</b>	<b>53.1%</b>	<b>57.0%</b>	<b>61.0%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southeast Fountain School Corp (2455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$167,263	\$340,889			104%
	11100 Regular Programs; Elementary	\$1,788,562	\$2,127,877	\$2,250,620	\$2,280,463	28%	7%	1%
	11300 Regular Programs; High School	\$1,465,873	\$1,365,045	\$1,691,550	\$2,011,356	37%	47%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,800	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$6,000			
	11420 Vocational Education; Agriculture B	\$37,234	\$37,804	\$64,801	\$72,232	94%	91%	11%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$3,397	\$3,255			-4%
	11450 Vocational Education; Consumer and Homemaking	\$85,177	\$109,271	\$115,117	\$99,121	16%	-9%	-14%
	11470 Vocational Education; Business Education	\$34,474	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$59,552	\$79,786	\$88,906	\$103,140	73%	29%	16%
	11590 Other Vocational Education Programs	\$9,903	\$0	\$0	\$51,597	421%		
	11630 Regular Programs; Alternative Education Programs; High School	\$43,226	\$10,805	\$5,005	\$4,550	-89%	-58%	-9%
	12110 Gifted And Talented; Gifted and Talented	\$1,500	\$12,567	\$26,666	\$35,162	> 500%	180%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$79,997	\$116,997	\$121,653	\$146,738	83%	25%	21%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$7,770	\$1,687			-78%
	12350 Physical Impairment; Homebound	\$0	\$1,202	\$830	\$2,246		87%	171%
	12520 Culturally Different; Compensatory	\$3,000	\$86	\$1,355	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$72,749	\$172,826	\$219,253	\$248,184	241%	44%	13%
	12710 Equal Opportunity At Risk	\$47,222	\$55,262	\$27,627	\$0	-100%	-100%	-100%
	12810 Special Education Preschool	\$56,197	\$90,850	\$61,934	\$20,895	-63%	-77%	-66%
	12900 Other Special Programs	\$468	\$14,438	\$5,159	\$1,572	236%	-89%	-70%
	14100 Summer School Programs; Elementary	\$545	\$1,637	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$24,671	\$18,009	\$34,907	\$39,598	61%	120%	13%
	16100 Remediation Testing	\$3,889	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$45,423	\$8,420	\$24,660	\$24,023	-47%	185%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$111,976	\$163,217	\$177,843	\$226,682	102%	39%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$120,320	\$161,745	\$224,432	\$211,303	76%	31%	-6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$100	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$5,127	\$3,634	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,914	\$16,909	\$9,662	\$10,735	118%	-37%	11%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,085	\$6,935	\$19,990		24%	188%
	22220 Library/Media Services; School Library	\$123,599	\$144,407	\$148,459	\$184,414	49%	28%	24%
	22230 Library/Media Services; Audiovisual	\$1,900	\$2,852	\$2,528	\$5,758	203%	102%	128%
	22240 Library/Media Services; Educational Television	\$0	\$445	\$160	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,271	\$0	\$31,733	\$76,586	> 500%		141%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$2,026			
	22360 Instruction, Related Technology; Network Support	\$0	\$42,678	\$50,052	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$4,666			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$90,872	\$117,961	\$162,805	\$27,324	-70%	-77%	-83%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$2,034	\$8,313			309%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$40,823	\$39,694	\$56,940		39%	43%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$6,843	\$3,859	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$171,053	\$259,926	\$142,932	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$8,650	\$0	\$13,093		51%	
<b>Student Academic Achievement Total</b>		<b>\$4,490,366</b>	<b>\$5,210,649</b>	<b>\$5,925,237</b>	<b>\$6,340,538</b>	<b>41%</b>	<b>22%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$14,240	\$17,727	\$21,288	\$23,913	68%	35%	12%
	21220 Guidance Services; Counseling Services	\$103,239	\$88,983	\$135,310	\$201,986	96%	127%	49%
	21250 Guidance Services; Records Maintenance	\$0	\$136	\$84	\$0		-100%	-100%
	21320 Health Services; Medical Services	\$0	\$0	\$159	\$446			181%
	21340 Health Services; Nurse Services	\$17,560	\$39,163	\$42,821	\$47,201	169%	21%	10%
	21390 Health Services; Other Health Services	\$1,620	\$2,115	\$2,476	\$2,181	35%	3%	-12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$26,589	\$19,165	\$56,190	\$66,363	150%	246%	18%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$1,322	\$1,223			-7%
	24100 Office of The Principal	\$285,646	\$408,995	\$479,062	\$568,136	99%	39%	19%
<b>Student Instructional Support Total</b>		<b>\$448,894</b>	<b>\$576,283</b>	<b>\$738,711</b>	<b>\$911,449</b>	<b>103%</b>	<b>58%</b>	<b>23%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,777	\$17,022	\$13,512	\$17,693	12%	4%	31%
	23120 Board of Education; Service Area Assistants	\$38,034	\$34,123	\$44,030	\$51,916	36%	52%	18%
	23150 Board of Education; Legal Services	\$2,250	\$580	\$1,710	\$2,680	19%	362%	57%
	23160 Board of Education; Promotion Expenses	\$0	\$372	\$3,417	\$1,415		281%	-59%
	23210 Executive Administration; Office of The Superintendent	\$111,194	\$134,688	\$152,671	\$176,734	59%	31%	16%
	23220 Executive Administration; Community Relations	\$0	\$0	\$277	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$569	\$548	\$622		9%	13%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,780	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$19,693	\$2,062	\$2,217	\$2,234	-89%	8%	1%
	25196 Other Fiscal Services; Cash Change	\$800	\$1,200	\$1,200	\$1,200	50%	0%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southeast Fountain School Corp (2455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$0	\$113,940	\$0	\$0		-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$7,859	\$151,397			> 500%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$63,438	\$125,955			99%
	25990 Other Support Services, Central	\$0	\$0	\$10,721	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$641,062	\$885,867	\$944,029	\$1,205,216	88%	36%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,455	\$1,963	\$4,197	\$4,793	-64%	144%	14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$33,203	\$169,836	\$64,940	\$61,689	86%	-64%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$985	\$1,183	\$144	\$0			
	26499 2007 Account Code - Other	\$21,805	\$1,238,368	\$49,155	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,035	\$14,751	\$9,302		131%	-37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,491	\$71,795	\$53,272	\$66,321	72%	-8%	24%
	27010 Student Transportation; Service Area Direction	\$31,911	\$35,170	\$38,000	\$39,086	22%	11%	3%
	27100 Student Transportation; Vehicle Operation	\$193,221	\$198,258	\$286,746	\$348,011	80%	76%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$197,596	\$207,056	\$269,217	\$160,749	-19%	-22%	-40%
	27400 Student Transportation; Purchase of School Buses	\$112,307	\$137,158	\$137,087	\$143,104	27%	4%	4%
	27500 Student Transportation; Insurance on Buses	\$13,498	\$23,715	\$23,267	\$15,769	17%	-34%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$7,520	\$23,940			218%
	27900 Student Transportation; Other Student Transportation Services	\$10,575	\$1,693	\$606	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$3,859	\$2,359	\$2,765	\$481	-88%	-80%	-83%
	31200 Food Services Operations; Food Preparation and Dispensing	\$161,803	\$517,026	\$591,593	\$601,895	272%	16%	2%
	31400 Food Services Operations; Food Purchases	\$151,181	\$0	\$239	\$0	-100%		-100%
	31900 Other Food Services	\$17,693	\$75,955	\$20,232	\$536	-97%	-99%	-97%
<b>Overhead and Operational Total</b>		<b>\$1,830,393</b>	<b>\$3,877,774</b>	<b>\$2,809,362</b>	<b>\$3,212,737</b>	<b>76%</b>	<b>-17%</b>	<b>14%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$2,280	\$2,548	\$1,256	\$1,239	-46%	-51%	-1%
	33400 Athletic Coaches	\$79,295	\$104,695	\$120,269	\$153,932	94%	47%	28%
	33990 Other Community Services; Other	\$3,230	\$407	\$925	\$392	-88%	-4%	-58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$3,854	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$16,464	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$544,563	\$1,041,023	\$19,299		-96%	-98%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$302,000	\$302,000	\$302,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,669	\$6,711	\$52,937		218%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$840	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$41,457	\$167,147	\$76,977		86%	-54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,693	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$275			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$490,870	\$571,750	\$457,479	\$477,006	-3%	-17%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$131,750	\$251,021	\$239,494		82%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$71,148	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$158,543	\$98,438	\$83,438	\$75,000	-53%	-24%	-10%
	54250 Common School Fund; Interest	\$0	\$0	\$7,500	\$12,188			63%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$3,700	\$3,700	\$3,700		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$6,509	\$7,050	\$5,400	8%	-17%	-23%
<b>Nonoperational Total</b>		<b>\$827,900</b>	<b>\$1,828,339</b>	<b>\$2,465,982</b>	<b>\$1,419,838</b>	<b>71%</b>	<b>-22%</b>	<b>-42%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$60,473	\$62,986	\$29,996	\$0			
	26492 2007 Account Code - Social Security	\$377,606	\$415,791	\$214,523	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,022	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$464,005	\$591,983	\$278,334	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,683	\$10,539	\$3,524	\$0			
<b>Prorated By Fund Total</b>		<b>\$937,788</b>	<b>\$1,081,299</b>	<b>\$526,376</b>	<b>\$0</b>			