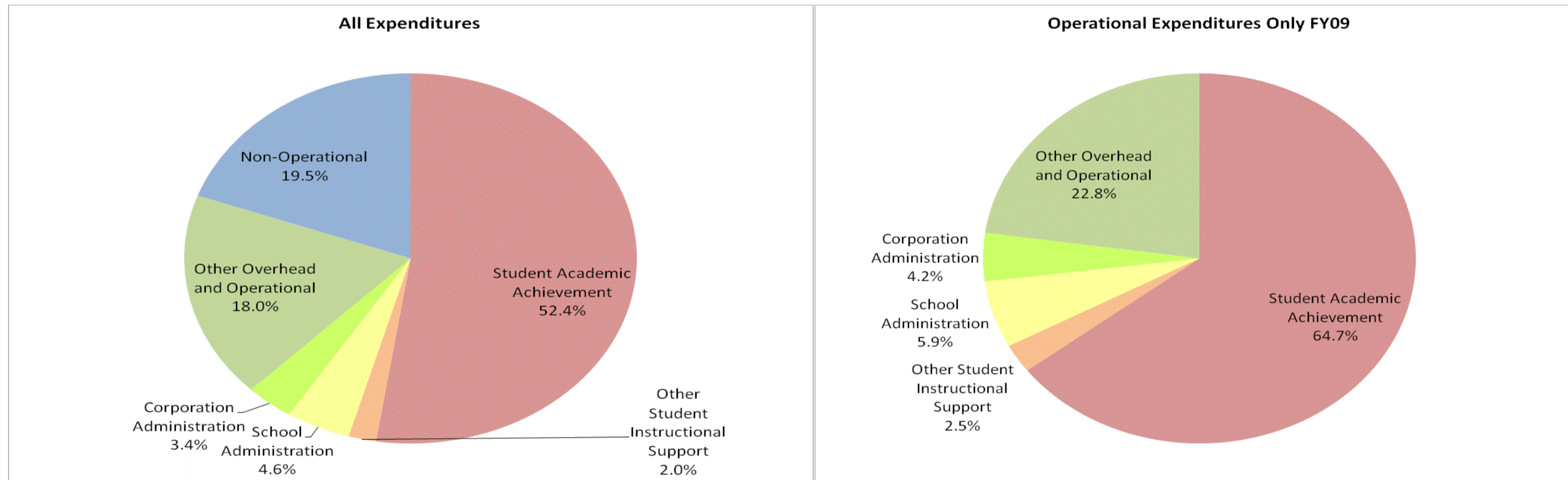


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Dubois Co Sch Corp (2100)

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,453,570	58.8%	\$7,029,463	51.5%	\$7,275,735	56.4%	\$6,793,660	52.4%
Student Instructional Support	\$639,355	6.9%	\$778,324	5.7%	\$835,465	6.5%	\$853,600	6.6%
Overhead and Operational	\$1,866,993	20.1%	\$2,354,215	17.3%	\$2,659,544	20.6%	\$2,782,960	21.5%
Nonoperational	\$1,309,245	14.1%	\$3,478,598	25.5%	\$2,118,833	16.4%	\$2,523,838	19.5%
Grand Total	\$9,269,163		\$13,640,599		\$12,889,577	-5%	\$12,954,058	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	57.2%	62.9%	59.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$17,855	\$38,023			113%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$99,085	\$136,807			38%
	11100 Regular Programs; Elementary	\$1,978,512	\$2,270,243	\$2,452,191	\$2,710,811	37%	19%	11%
	11300 Regular Programs; High School	\$1,576,804	\$1,845,899	\$2,118,208	\$1,953,238	24%	6%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$21,671	\$69,211			219%
	11420 Vocational Education; Agriculture B	\$41,060	\$59,971	\$72,417	\$74,857	82%	25%	3%
	11450 Vocational Education; Consumer and Homemaking	\$24,383	\$34,065	\$69,913	\$74,949	207%	120%	7%
	11470 Vocational Education; Business Education	\$27,419	\$31,789	\$24,435	\$49,102	79%	54%	101%
	11590 Other Vocational Education Programs	\$2,674	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$15,190	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$22,610	\$17,404	\$970	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$27,564	\$86,504			214%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$44,471	\$90,933			104%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$68,396	\$148,994			118%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$120,371	\$56,164	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$634	\$2,609	\$110	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$44,272	\$305,822	\$484,215	\$365,043	> 500%	19%	-25%
	12710 Equal Opportunity At Risk	\$27,338	\$29,613	\$30,656	\$32,619	19%	10%	6%
	12810 Special Education Preschool	\$0	\$0	\$31,851	\$38,897			22%
	14300 Summer School Programs; High School	\$14,354	\$12,464	\$12,129	\$11,240	-22%	-10%	-7%
	16100 Remediation Testing	\$18,550	\$14,633	\$12,195	\$23,456	26%	60%	92%
	16200 Preventive Remediation	\$5,254	\$3,230	\$8,837	\$8,602	64%	166%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$29,089	\$78,699	\$53,174	\$65,918	127%	-16%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$409,678	\$117,243	\$119,015	\$155,470	-62%	33%	31%
	22110 Improvement of Instruction; Service Area Direction	\$500	\$0	\$366	\$4,344	> 500%		> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,974	\$872	\$659	\$1,501	-81%	72%	128%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$22,883	\$28,367	\$24,792		8%	-13%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$857	\$1,761			106%
	22220 Library/Media Services; School Library	\$185,559	\$189,944	\$210,537	\$222,166	20%	17%	6%
	22230 Library/Media Services; Audiovisual	\$7,393	\$1,560	\$4,281	\$1,937	-74%	24%	-55%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$59,453	\$78,616	\$90,965		53%	16%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$16,250	\$77,102			374%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$13,562	\$56,264			315%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$39,686			
	22360 Instruction, Related Technology; Network Support	\$0	\$197,919	\$210,777	\$11,211		-94%	-95%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,203	\$11,650			264%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$5,446	\$3,863			-29%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,485	\$23,768	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$72,836	\$54,934	\$114,336	\$105,733	45%	92%	-8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,706	\$10,336	\$6,479	\$6,012	-56%	-42%	-7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$264	\$536	\$0	\$0	-100%	-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$200	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$161,210	\$323,926	\$145,063	\$0			
Student Academic Achievement Total		\$4,688,950	\$5,830,186	\$6,664,323	\$6,793,660	45%	17%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,989	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$37,721	\$18,375	\$51,751	\$58,808	56%	220%	14%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$81	\$0			-100%
	21220 Guidance Services; Counseling Services	\$113,736	\$116,449	\$136,753	\$159,747	40%	37%	17%
	21290 Guidance Services; Other Guidance Services	\$0	\$800	\$811	\$817		2%	1%
	21310 Health Services; Service Area Direction	\$0	\$0	\$17,346	\$35,357			104%
	21340 Health Services; Nurse Services	\$21,286	\$25,102	\$13,617	\$509	-98%	-98%	-96%
	21390 Health Services; Other Health Services	\$795	\$502	\$64	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$359,122	\$483,663	\$548,475	\$598,362	67%	24%	9%
Student Instructional Support Total		\$538,650	\$644,892	\$768,899	\$853,600	58%	32%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,748	\$18,525	\$21,183	\$30,467	47%	64%	44%
	23120 Board of Education; Service Area Assistants	\$27,956	\$37,168	\$43,806	\$48,779	74%	31%	11%
	23150 Board of Education; Legal Services	\$7,112	\$12,270	\$9,365	\$9,821	38%	-20%	5%
	23160 Board of Education; Promotion Expenses	\$176	\$1,241	\$714	\$463	163%	-63%	-35%
	23190 Board of Education; Other Governing Body Services	\$9,207	\$7,850	\$7,516	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$104,048	\$135,770	\$157,733	\$180,919	74%	33%	15%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$1,581	\$1,895			20%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$418	\$14,995	\$2,118		407%	-86%
	25193 Other Fiscal Services; Printed Forms	\$2,425	\$1,315	\$2,600	\$1,733	-29%	32%	-33%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$200	\$200			0%
	25199 Other Fiscal Services; Other	\$0	\$365	\$2,769	\$2,759		> 500%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25300 Printing, Publishing, and Duplicating Services	\$59	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$0	\$710	\$1,455	\$3,125		340%	115%
	25750 Personnel Services; Health Services	\$1,301	\$0	\$360	\$0	-100%		-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$268	\$645			141%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$5,263	\$5,648			7%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$5,684			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$4,583			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$35	\$2,852			> 500%
	25990 Other Support Services, Central	\$4,363	\$4,283	\$71,934	\$143,074	> 500%	> 500%	99%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$2,400	\$4,286			79%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$610,713	\$766,776	\$947,845	\$1,003,957	64%	31%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$28,621	\$8,521	\$20,819	\$42,585	49%	400%	105%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,003	\$49,502	\$59,472	\$45,239	-29%	-9%	-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$380	\$400	\$0			
	26499 2007 Account Code - Other	\$12,504	\$27,226	\$15,672	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$580	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,543	\$42,785	\$58,700	\$57,835	78%	35%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$16,774	\$0	\$3,832		-77%	
	27010 Student Transportation; Service Area Direction	\$47,592	\$72,842	\$59,225	\$68,172	43%	-6%	15%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$11,980	\$22,517			88%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$31,519	\$64,411	\$93,349	\$84,157	167%	31%	-10%
	27400 Student Transportation; Purchase of School Buses	\$46,232	\$51,710	\$11,044	\$11,579	-75%	-78%	5%
	27500 Student Transportation; Insurance on Buses	\$4,080	\$2,029	\$7,402	\$7,184	76%	254%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$346,963	\$436,121	\$470,428	\$472,604	36%	8%	0%
	27900 Student Transportation; Other Student Transportation Services	\$4,099	\$10,604	\$9,795	\$4,427	8%	-58%	-55%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$793	\$1,354			71%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,419	\$326,268	\$251,421	\$265,922	40%	-18%	6%
	31400 Food Services Operations; Food Purchases	\$143,156	\$121,635	\$222,193	\$241,866	69%	99%	9%
	31900 Other Food Services	\$26,971	\$12,011	\$488	\$681	-97%	-94%	40%
Overhead and Operational Total		\$1,766,939	\$2,229,507	\$2,585,202	\$2,782,960	58%	25%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$300	\$0	\$51,353	\$69,335	> 500%		35%
	33200 Community Recreation	\$12,854	\$12,204	\$38,401	\$51,123	298%	319%	33%
	33400 Athletic Coaches	\$91,045	\$128,659	\$146,532	\$153,025	68%	19%	4%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$5,331			
	33990 Other Community Services; Other	\$3,703	\$2,392	\$1,383	\$763	-79%	-68%	-45%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$9,697	\$4,822	\$8,197	\$108,959	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$39,859	\$448,637	\$15,122	\$35,195	-12%	-92%	133%
	45100 Building Acquisition, Construction and Improvements	\$34,855	\$1,041,944	\$258,483	\$212,229	> 500%	-80%	-18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$47,575	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$68,268	\$26,228			-62%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,489	\$38,753	\$39,141	\$39,319	> 500%	1%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$5,000			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$23,220	\$122,998	\$17,488	\$60,992	163%	-50%	249%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$680	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$133,909	\$190,000	\$200,000		49%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$3,693	\$0	\$6,740		83%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$232,913	\$223,469	\$229,806		-1%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,478	\$39,101	\$31,533		153%	-19%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$858,737	\$1,099,130	\$521,000	\$450,000	-48%	-59%	-14%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$378,500	\$748,000			98%
	54200 Common School Fund; Principal	\$163,317	\$93,775	\$85,217	\$71,311	-56%	-24%	-16%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$9,627			
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,000	\$6,643	\$7,420		271%	12%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$70,350	\$13,455	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$2,050	\$1,900			-7%
Nonoperational Total		\$1,288,330	\$3,448,656	\$2,103,801	\$2,523,838	96%	-27%	20%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$378,634	\$475,490	\$245,451	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,531	\$7,309	\$17,805	\$0			
	26494 2007 Account Code - Group Insurance	\$411,212	\$646,338	\$301,393	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$382	\$0	\$59	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$170,536	\$358,223	\$202,643	\$0			
Prorated By Fund Total		\$986,295	\$1,487,359	\$767,352	\$0			