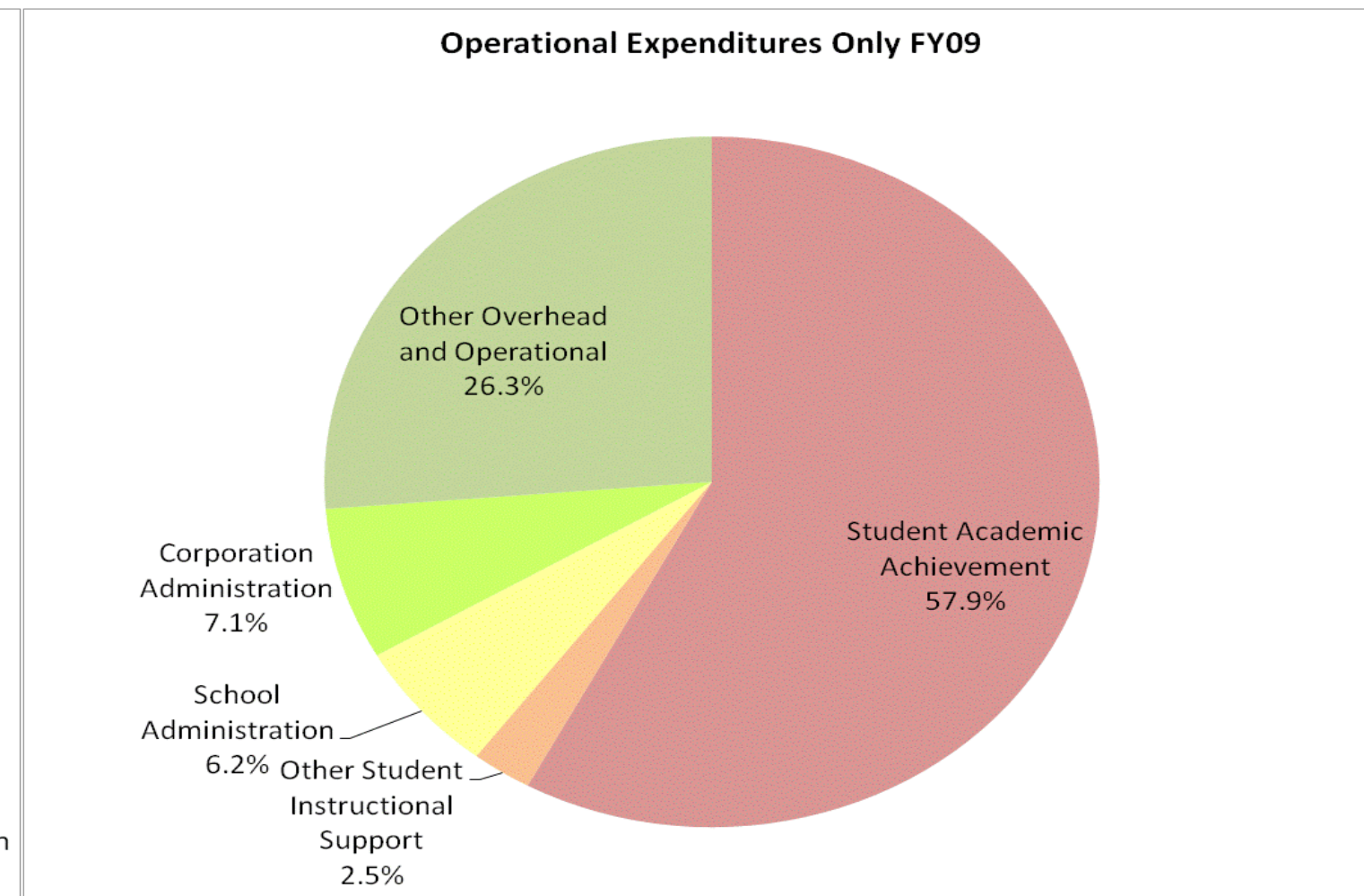
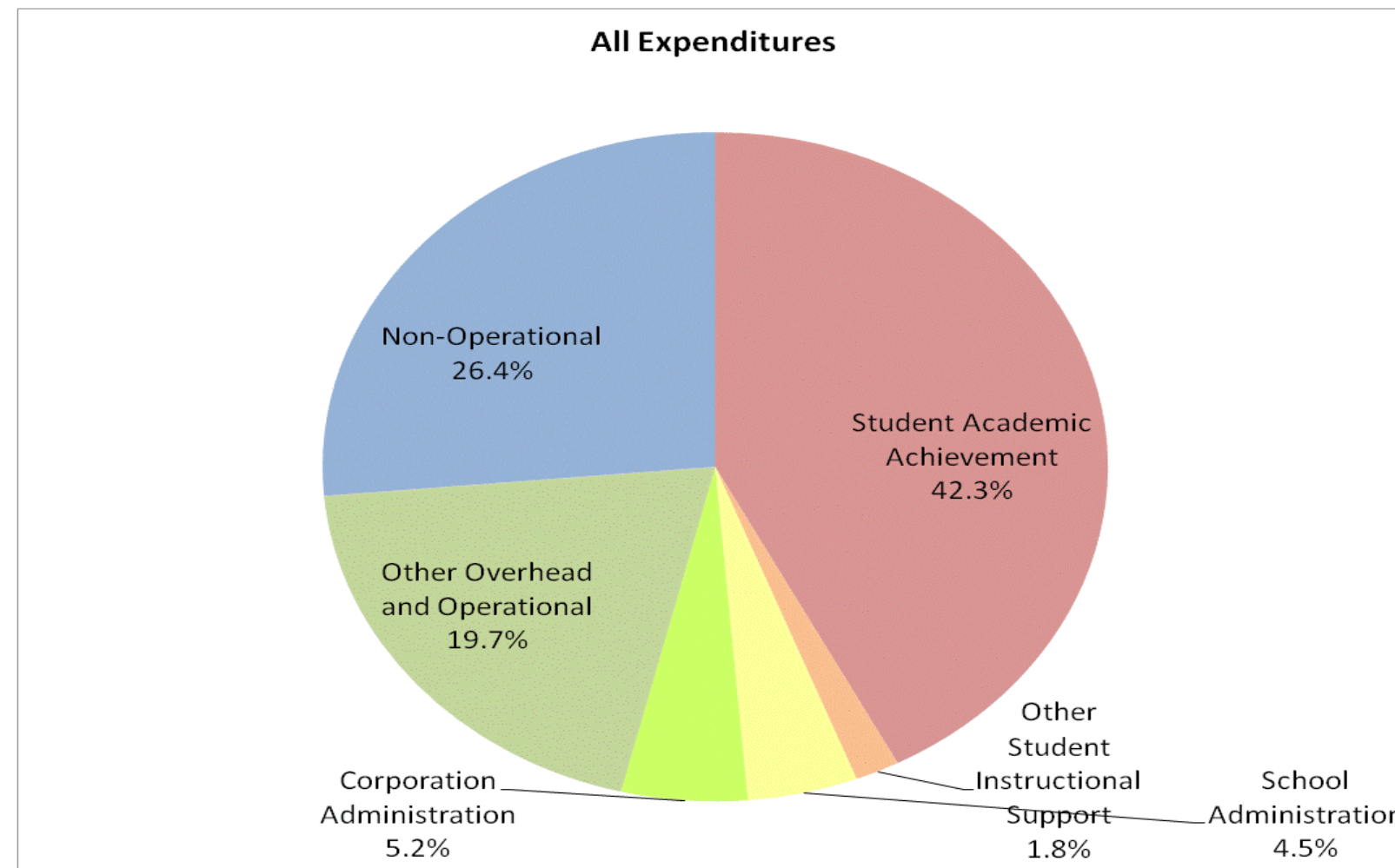


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Montgomery Com Sch Corp (5845)**

South Montgomery Com Sch Corp (5845)

| Student Instructional Category | FY 1999             | FY99 % of Total Exp | FY 2006             | FY06 % of Total Exp | FY 2008             | FY08 % of Total Exp | FY 2009             | FY09 % of Total Exp |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Student Academic Achievement   | \$7,431,464         | 49.7%               | \$9,677,286         | 34.7%               | \$9,821,748         | 44.9%               | \$9,626,709         | 42.3%               |
| Student Instructional Support  | \$989,660           | 6.6%                | \$1,316,922         | 4.7%                | \$1,409,945         | 6.4%                | \$1,448,836         | 6.4%                |
| Overhead and Operational       | \$3,179,597         | 21.3%               | \$6,099,170         | 21.9%               | \$5,029,359         | 23.0%               | \$5,674,951         | 24.9%               |
| Nonoperational                 | \$3,361,956         | 22.5%               | \$10,787,715        | 38.7%               | \$5,632,181         | 25.7%               | \$6,004,495         | 26.4%               |
| <b>Grand Total</b>             | <b>\$14,962,677</b> |                     | <b>\$27,881,094</b> |                     | <b>\$21,893,234</b> | <b>-18%</b>         | <b>\$22,754,992</b> |                     |

|   | FY1999       | FY2006       | FY2008       | FY2009       |
|---|--------------|--------------|--------------|--------------|
| <b>Student Instructional Expenditures (Academic Achievement plus Support)</b> | <b>56.3%</b> | <b>39.4%</b> | <b>51.3%</b> | <b>48.7%</b> |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Montgomery Com Sch Corp (5845)**

| Student Instructional Category             | Account   | FY 1999            | FY 2006            | FY 2008            | FY 2009 10 Year Increase | 3 Year Increase | 1 Year Increase |           |
|--|---|--------------------|--------------------|--------------------|--------------------------|-----------------|-----------------|-----------|
| <b>Student Academic Achievement</b>        |   |                    |                    |                    |                          |                 |                 |           |
|  | 11050 Regular Programs; Full Day Kindergarten   | \$0                | \$0                | \$0                | \$160,847                |                 |                 |           |
|  | 11100 Regular Programs; Elementary  | \$2,994,131        | \$3,413,518        | \$3,805,392        | \$3,667,300              | 22%             | -4%             |           |
|  | 11200 Regular Programs; Middle/Junior High  | \$0                | \$929,861          | \$979,378          | \$1,068,128              | 15%             | 9%              |           |
|  | 11300 Regular Programs; High School   | \$2,017,438        | \$1,748,861        | \$1,932,255        | \$2,065,072              | 2%              | 7%              |           |
|  | 11350 Regular Programs; High School; Academic Honors Diploma  | \$4,000            | \$34,104           | \$25,145           | \$37,353                 | > 500%          | 49%             |           |
|  | 11410 Vocational Education; Agriculture A   | \$100,699          | \$114,974          | \$132,485          | \$151,001                | 50%             | 14%             |           |
|  | 11450 Vocational Education; Consumer and Homemaking   | \$119,255          | \$141,011          | \$164,652          | \$178,317                | 50%             | 8%              |           |
|  | 11470 Vocational Education; Business Education  | \$46,201           | \$103,138          | \$120,625          | \$112,367                | 143%            | -7%             |           |
|  | 11480 Vocational Education; Industrial Education A  | \$36,785           | \$140,020          | \$142,845          | \$110,346                | 200%            | -23%            |           |
|  | 11520 Vocational Education; Area School Participation   | \$0                | \$52,213           | \$154,325          | \$78,511                 | 50%             | -49%            |           |
|  | 11590 Other Vocational Education Programs   | \$0                | \$24,908           | \$32,587           | \$67,517                 | 171%            | 107%            |           |
|  | 11630 Regular Programs; Alternative Education Programs; High School                                   | \$0                | \$0                | \$34,606           | \$62,892                 |                 | 82%             |           |
|  | 11910 Other Regular Programs; Competency Testing  | \$0                | \$3,196            | \$8,050            | \$17,700                 | 454%            | 120%            |           |
|  | 11920 Other Regular Programs; Project 4R  | \$930              | \$0                | \$0                | \$0                      | -100%           |                 |           |
|  | 12110 Gifted And Talented; Gifted and Talented  | \$368              | \$4,869            | \$40,384           | \$38,905                 | > 500%          | -4%             |           |
|  | 12150 Gifted And Talented; High Ability Student Programs  | \$0                | \$0                | \$0                | \$11,593                 |                 |                 |           |
|  | 12210 Mental Disabilities; Mild Mental Disabilities   | \$267,565          | \$16,141           | \$64,039           | \$18,322                 | -93%            | 14%             |           |
|  | 12220 Mental Disabilities; Moderate Mental Disabilities   | \$0                | \$0                | \$0                | \$5,059                  |                 |                 |           |
|  | 12350 Physical Impairment; Homebound  | \$0                | \$3,841            | \$10,913           | \$22,366                 |                 | 482%            |           |
|  | 12420 Emotional Disabilities; Emotional Disabilities; All Others                                      | \$0                | \$27,311           | \$107,167          | \$116,777                |                 | 328%            |           |
|  | 12510 Culturally Different; Communication Disorders   | \$0                | \$155,412          | \$188,818          | \$210,993                |                 | 36%             |           |
|  | 12520 Culturally Different; Compensatory  | \$3,000            | \$0                | \$16,000           | \$1,042                  | -65%            | -93%            |           |
|  | 12610 Learning Disability   | \$97,621           | \$170,710          | \$117,997          | \$508,432                | 421%            | 198%            |           |
|  | 12810 Special Education Preschool   | \$51,338           | \$20,282           | \$43,731           | \$83,720                 | 63%             | 313%            |           |
|  | 12900 Other Special Programs  | \$0                | \$403              | \$6,234            | \$9,471                  | > 500%          | 52%             |           |
|  | 14200 Summer School Programs; Middle/Junior High School   | \$0                | \$27               | \$0                | \$0                      | -100%           |                 |           |
|  | 14300 Summer School Programs; High School   | \$21,491           | \$16,275           | \$8,614            | \$12,819                 | -40%            | -21%            |           |
|  | 16100 Remediation Testing   | \$2,245            | \$25,756           | \$31,508           | \$61,041                 | > 500%          | 137%            |           |
|  | 16200 Preventive Remediation  | \$21,593           | \$44,404           | \$12,742           | \$24,515                 | 14%             | -45%            |           |
|  | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$275,518          | \$366,711          | \$454,656          | \$242,735                | -12%            | -34%            |           |
|  | 22110 Improvement of Instruction; Service Area Direction  | \$0                | \$13,387           | \$6,486            | \$7,077                  |                 | -47%            |           |
|  | 22120 Improvement of Instruction; Instruction and Curriculum Development                              | \$0                | \$22,226           | \$13,044           | \$10,525                 |                 | -53%            |           |
|  | 22130 Improvement of Instruction; Instructional Staff Training  | \$0                | \$3,333            | \$9,164            | \$4,206                  |                 | 26%             |           |
|  | 22190 Improvement of Instruction; Other Improvement of Instructional Services                         | \$23,594           | \$600              | \$844              | \$0                      | -100%           | -100%           |           |
|  | 22220 Library/Media Services; School Library  | \$97,348           | \$132,868          | \$130,746          | \$159,150                | 63%             | 20%             |           |
|  | 22230 Library/Media Services; Audiovisual   | \$1,657            | \$1,332            | \$4,232            | \$10,605                 | > 500%          | > 500%          |           |
|  | 22240 Library/Media Services; Educational Television  | \$0                | \$3,460            | \$2,656            | \$1,749                  |                 | -49%            |           |
|  | 22250 Library/Media Services; Computer Assisted Instruction Services                                  | \$2,436            | \$17,835           | \$3,300            | \$22,283                 | > 500%          | > 500%          |           |
|  | 22290 Library/Media Services; Other Educational Media Services  | \$0                | \$14,478           | \$0                | \$0                      |                 | -100%           |           |
|  | 22360 Instruction, Related Technology; Network Support  | \$0                | \$223,934          | \$109,041          | \$0                      |                 | -100%           |           |
|  | 22900 Other Support Service, Instructional Staff  | \$0                | \$0                | \$0                | \$5,634                  |                 |                 |           |
|  | 25510 Textbooks for Rent or Resale; Direction of Rental Service                                       | \$1,976            | \$2,978            | \$4,750            | \$5,307                  | 169%            | 78%             |           |
|  | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                                 | \$127,475          | \$172,864          | \$174,168          | \$190,763                | 50%             | 10%             |           |
|  | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service                                     | \$27,132           | \$22,958           | \$28,270           | \$63,401                 | 134%            | 176%            |           |
|  | 25570 Textbooks for Rent or Resale; Materials and Supplies  | \$667              | \$868              | \$1,128            | \$871                    | 31%             | 0%              |           |
|  | 26497 2007 Account Code - Teachers Retirement Fund  | \$252,554          | \$427,687          | \$216,382          | \$0                      |                 |                 |           |
| <b>Student Academic Achievement Total</b>  |   | <b>\$6,595,019</b> | <b>\$8,618,754</b> | <b>\$9,339,359</b> | <b>\$9,626,709</b>       | <b>46%</b>      | <b>12%</b>      | <b>3%</b> |
| <b>Student Instructional Support</b>       |   |                    |                    |                    |                          |                 |                 |           |
|  | 21220 Guidance Services; Counseling Services  | \$117,409          | \$223,104          | \$261,782          | \$291,229                | 148%            | 31%             |           |
|  | 21320 Health Services; Medical Services   | \$4,500            | \$3,000            | \$3,500            | \$1,750                  | -61%            | -42%            |           |
|  | 21340 Health Services; Nurse Services   | \$65,321           | \$104,217          | \$90,123           | \$122,448                | 87%             | 17%             |           |
|  | 21890 Special Education Administration; Other Special Education Administration                        | \$8,573            | \$0                | \$0                | \$0                      | -100%           |                 |           |
|  | 24100 Office of The Principal   | \$546,357          | \$782,260          | \$958,368          | \$939,932                | 72%             | 20%             |           |
|  | 24900 Other Support Services, School Administration   | \$118,607          | \$20,149           | \$15,005           | \$93,477                 | -21%            | 364%            |           |
| <b>Student Instructional Support Total</b> |   | <b>\$860,768</b>   | <b>\$1,132,730</b> | <b>\$1,328,779</b> | <b>\$1,448,836</b>       | <b>68%</b>      | <b>28%</b>      | <b>9%</b> |
| <b>Overhead and Operational</b>            |   |                    |                    |                    |                          |                 |                 |           |
|  | 23110 Board of Education; Service Area Direction  | \$20,348           | \$31,720           | \$26,699           | \$24,069                 | 18%             | -24%            |           |
|  | 23150 Board of Education; Legal Services  | \$3,000            | \$2,038            | \$6,046            | \$1,000                  | -67%            | -51%            |           |
|  | 23160 Board of Education; Promotion Expenses  | \$1,524            | \$0                | \$0                | \$0                      | -100%           |                 |           |
|  | 23210 Executive Administration; Office of The Superintendent  | \$117,913          | \$132,429          | \$160,240          | \$169,166                | 43%             | 28%             |           |
|  | 23290 Executive Administration; Other Executive Administration Services                               | \$5,079            | \$0                | \$0                | \$934                    | -82%            |                 |           |
|  | 25110 Fiscal Services; Office of The Business Manager   | \$81,392           | \$36,438           | \$43,399           | \$53,293                 | -35%            | 46%             |           |
|  | 25120 Fiscal Services; Service Area Direction   | \$0                | \$1,205            | \$2,678            | \$630                    |                 | -48%            |           |
|  | 25150 Fiscal Services; Payroll Services   | \$28,850           | \$38,091           | \$44,070           | \$47,125                 | 63%             | 24%             |           |
|  | 25191 Other Fiscal Services; Refund of Revenue  | \$0                | \$0                | \$0                | \$0                      |                 |                 |           |
|  | 25195 Other Fiscal Services; Bank Account Service Charge  | \$0                | \$0                | \$49               | \$1,180                  |                 | > 500%          |           |
|  | 25199 Other Fiscal Services; Other  | \$145              | \$12,230           | \$70,269           | \$622,157                | > 500%          | > 500%          |           |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**South Montgomery Com Sch Corp (5845)**

| Student Instructional Category        | Account  | FY 1999            | FY 2006             | FY 2008            | FY 2009            | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|---------------------------------------|--|--------------------|---------------------|--------------------|--------------------|------------------|-----------------|-----------------|
|                                       | 25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction                   | \$0                | \$0                 | \$0                | \$13,418           |                  |                 |                 |
|                                       | 25810 Administrative Technology Services; Technology Services Supervision And Administration       | \$0                | \$0                 | \$126,271          | \$249,016          |                  |                 | 97%             |
|                                       | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                        | \$785,123          | \$1,285,346         | \$1,590,635        | \$1,581,675        | 101%             | 23%             | -1%             |
|                                       | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                          | \$63,324           | \$58,182            | \$47,722           | \$76,829           | 21%              | 32%             | 61%             |
|                                       | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                        | \$481,333          | \$216,114           | \$181,930          | \$52,794           | -89%             | -76%            | -71%            |
|                                       | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds        | \$417              | \$478               | \$0                | \$0                |                  |                 |                 |
|                                       | 26499 2007 Account Code - Other  | \$2,262            | \$2,029,101         | \$134,744          | \$0                |                  |                 |                 |
|                                       | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)                 | \$397              | \$0                 | \$0                | \$0                | -100%            |                 |                 |
|                                       | 26700 Operation and Maintenance of Plant Services; Insurance                                       | \$100,803          | \$109,723           | \$124,777          | \$78,919           | -22%             | -28%            | -37%            |
|                                       | 27010 Student Transportation; Service Area Direction   | \$0                | \$38,285            | \$15,120           | \$15,541           |                  | -59%            | 3%              |
|                                       | 27100 Student Transportation; Vehicle Operation  | \$222,391          | \$317,977           | \$361,470          | \$372,895          | 68%              | 17%             | 3%              |
|                                       | 27300 Student Transportation; Vehicle Servicing and Maintenance                                    | \$68,593           | \$135,581           | \$153,937          | \$166,765          | 143%             | 23%             | 8%              |
|                                       | 27400 Student Transportation; Purchase of School Buses   | \$150,672          | \$61,383            | \$0                | \$134,922          | -10%             | 120%            |                 |
|                                       | 27500 Student Transportation; Insurance on Buses   | \$0                | \$0                 | \$18,382           | \$54,978           |                  |                 | 199%            |
|                                       | 27700 Student Transportation; Contracted Transportation Services                                   | \$379,754          | \$645,014           | \$902,130          | \$929,279          | 145%             | 44%             | 3%              |
|                                       | 27900 Student Transportation; Other Student Transportation Services                                | \$1,685            | \$62,502            | \$69,927           | \$75,271           | > 500%           | 20%             | 8%              |
|                                       | 27910 Student Transportation; Bus Driver Training  | \$0                | \$175               | \$0                | \$0                |                  | -100%           |                 |
|                                       | 31200 Food Services Operations; Food Preparation and Dispensing                                    | \$243,937          | \$288,240           | \$323,902          | \$341,466          | 40%              | 18%             | 5%              |
|                                       | 31400 Food Services Operations; Food Purchases   | \$242,427          | \$344,255           | \$444,164          | \$472,814          | 95%              | 37%             | 6%              |
|                                       | 31900 Other Food Services  | \$2,280            | \$12,337            | \$88,615           | \$138,817          | > 500%           | > 500%          | 57%             |
| <b>Overhead and Operational Total</b> |  | <b>\$3,003,650</b> | <b>\$5,858,843</b>  | <b>\$4,937,174</b> | <b>\$5,674,951</b> | <b>89%</b>       | <b>-3%</b>      | <b>15%</b>      |
| <b>Nonoperational</b>                 |  |                    |                     |                    |                    |                  |                 |                 |
|                                       | 33100 Community Service Operations; Direction of Community Services                                | \$0                | \$0                 | \$0                | \$356              |                  |                 |                 |
|                                       | 33400 Athletic Coaches   | \$85,712           | \$132,761           | \$169,287          | \$195,148          | 128%             | 47%             | 15%             |
|                                       | 33990 Other Community Services; Other  | \$0                | \$1,903             | \$3,725            | \$250              |                  | -87%            | -93%            |
|                                       | 41000 Facilities Acquisition and Construction; Land Acquisition and Development                    | \$0                | \$7,733             | \$90,500           | \$6,360            |                  | -18%            | -93%            |
|                                       | 43000 Facilities Acquisition and Construction; Professional Services                               | \$216,354          | \$68,115            | \$131,233          | \$94,751           | -56%             | 39%             | -28%            |
|                                       | 44000 Facilities Acquisition and Construction; Educational Specifications Development              | \$0                | \$0                 | \$16,950           | \$2,150            |                  |                 | -87%            |
|                                       | 45100 Building Acquisition, Construction and Improvements  | \$411,839          | \$6,192,636         | \$541,617          | \$1,026,446        | 149%             | -83%            | 90%             |
|                                       | 45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees                  | \$4,395            | \$57,445            | \$50,000           | \$0                | -100%            | -100%           | -100%           |
|                                       | 45400 Building Acquisition, Construction and Improvement; Sports Facilities                        | \$0                | \$24,849            | \$90,726           | \$13,341           |                  | -46%            | -85%            |
|                                       | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment        | \$32,084           | \$80,267            | \$64,313           | \$104,772          | 227%             | 31%             | 63%             |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment               | \$526,934          | \$426,140           | \$209,771          | \$161,463          | -69%             | -62%            | -23%            |
|                                       | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction       | \$169              | \$89,731            | \$106,010          | \$195,589          | > 500%           | 118%            | 85%             |
|                                       | 51100 Debt Services; Principal on Debt; Bonds  | \$145,850          | \$0                 | \$0                | \$0                | -100%            |                 |                 |
|                                       | 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt | \$0                | \$154,581           | \$313,022          | \$310,013          |                  | 101%            | -1%             |
|                                       | 52100 Debt Services; Interest on Debt; Bonds   | \$10,150           | \$0                 | \$0                | \$0                | -100%            |                 |                 |
|                                       | 52200 Debt Services; Interest on Debt; Temporary Loans   | \$53,960           | \$33,107            | \$102,267          | \$65,048           | 21%              | 96%             | -36%            |
|                                       | 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt  | \$0                | \$0                 | \$709              | \$0                |                  |                 | -100%           |
|                                       | 53100 Debt Services; Lease Rental; Buildings ; Principal   | \$1,787,704        | \$3,465,814         | \$3,675,600        | \$3,785,600        | 112%             | 9%              | 3%              |
|                                       | 54100 Veterans' Memorial Fund; Principal   | \$3,375            | \$1,313             | \$3,105            | \$2,820            | -16%             | 115%            | -9%             |
|                                       | 54200 Common School Fund; Principal  | \$66,676           | \$20,934            | \$46,276           | \$40,389           | -39%             | 93%             | -13%            |
|                                       | 59100 Other Debt Services Obligations; Registrars Fee  | \$0                | \$1,050             | \$0                | \$0                |                  | -100%           |                 |
| <b>Nonoperational Total</b>           |  | <b>\$3,345,203</b> | <b>\$10,758,378</b> | <b>\$5,615,111</b> | <b>\$6,004,495</b> | <b>79%</b>       | <b>-44%</b>     | <b>7%</b>       |
| <b>Prorated By Fund</b>               |  |                    |                     |                    |                    |                  |                 |                 |
|                                       | 26491 2007 Account Code - PERF   | \$20,856           | \$0                 | \$0                | \$0                |                  |                 |                 |
|                                       | 26492 2007 Account Code - Social Security  | \$566,872          | \$715,088           | \$384,440          | \$0                |                  |                 |                 |
|                                       | 26493 2007 Account Code - Workmen's Compensation   | \$0                | \$3,180             | \$2,864            | \$0                |                  |                 |                 |
|                                       | 26494 2007 Account Code - Group Insurance  | \$569,963          | \$676,187           | \$278,124          | \$0                |                  |                 |                 |
|                                       | 26496 2007 Account Code - Unemployment Compensation  | \$345              | \$1,201             | \$2,529            | \$0                |                  |                 |                 |
|                                       | 26498 2007 Account Code - Severance / Early Retirement Pay   | \$0                | \$116,732           | \$4,853            | \$0                |                  |                 |                 |
| <b>Prorated By Fund Total</b>         |  | <b>\$1,158,036</b> | <b>\$1,512,388</b>  | <b>\$672,810</b>   | <b>\$0</b>         |                  |                 |                 |