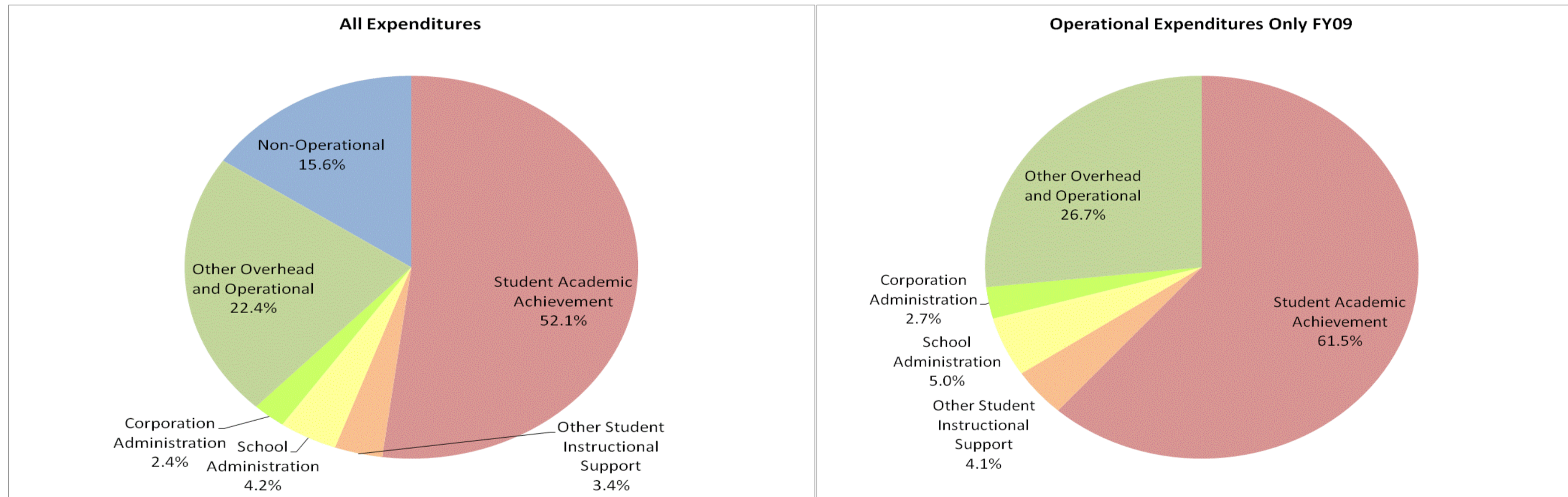


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Knox School Corp (4325)**

South Knox School Corp (4325)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,088,883	26.8%	\$5,360,080	51.5%	\$5,962,538	52.7%	\$5,868,441	52.1%
Student Instructional Support	\$569,422	3.7%	\$712,446	6.8%	\$801,842	7.1%	\$854,907	7.6%
Overhead and Operational	\$1,862,604	12.2%	\$2,120,684	20.4%	\$2,650,363	23.4%	\$2,786,970	24.7%
Nonoperational	\$8,756,730	57.3%	\$2,215,152	21.3%	\$1,904,099	16.8%	\$1,757,733	15.6%
Grand Total	\$15,277,639		\$10,408,362		\$11,318,841	8%	\$11,268,051	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	30.5%	58.3%	59.8%	59.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Knox School Corp (4325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$145,838	\$240,138	\$294,807		102%	23%
	11100 Regular Programs; Elementary	\$1,259,621	\$1,614,236	\$1,869,025	\$2,200,468	75%	36%	18%
	11300 Regular Programs; High School	\$1,308,620	\$1,234,300	\$1,544,868	\$1,847,181	41%	50%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$6,400	\$7,792	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$50,220	\$55,903			11%
	11420 Vocational Education; Agriculture B	\$31,588	\$45,202	\$58,038	\$57,479	82%	27%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$56,777	\$78,896	\$78,670	\$55,894	-2%	-29%	-29%
	11470 Vocational Education; Business Education	\$120	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$8,929	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$4,864	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$2,127	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,480	\$10,854	\$10,374	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$11,899	\$23,767			100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$157,240	\$128,287	\$211,505	\$267,806	70%	109%	27%
	12350 Physical Impairment; Homebound	\$2,479	\$5,009	\$8,202	\$5,043	103%	1%	-39%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$1,341	\$9,297	\$12,658		> 500%	36%
	12520 Culturally Different; Compensatory	\$4,361	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$69,667	\$146,284	\$162,988	\$216,029	210%	48%	33%
	12710 Equal Opportunity At Risk	\$8,427	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$6,724	\$23,731	\$7,198	\$7,779	16%	-67%	8%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$274	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$8,738	\$25,661	\$22,302	\$24,573	181%	-4%	10%
	14300 Summer School Programs; High School	\$17,350	\$21,469	\$24,142	\$32,012	85%	49%	33%
	16100 Remediation Testing	\$18,564	\$14,832	\$18,608	\$14,895	-20%	0%	-20%
	16200 Preventive Remediation	\$36,556	\$9,408	\$9,044	\$3,390	-91%	-64%	-63%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$32,713	\$60,963	\$42,954	\$39,687	21%	-35%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$100,437	\$152,408	\$160,686	\$154,853	54%	2%	-4%
	22110 Improvement of Instruction; Service Area Direction	\$3,187	\$6,023	\$1,239	\$1,137	-64%	-81%	-8%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$26,469	\$26,363	\$24,128		-9%	-8%
	22220 Library/Media Services; School Library	\$86,835	\$119,803	\$140,167	\$166,626	92%	39%	19%
	22230 Library/Media Services; Audiovisual	\$597	\$815	\$3,042	\$1,281	115%	57%	-58%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,788	\$8,257	\$120,125	\$17,928	130%	117%	-85%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$86,581	\$91,895	\$87,051		1%	-5%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$22,553	\$44,499			97%
	22360 Instruction, Related Technology; Network Support	\$0	\$74,323	\$109,004	\$1,645		-98%	-98%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$58,000	\$110,849			91%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$48,333	\$108,526	\$107,681	\$99,057	105%	-9%	-8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,004	\$16			-98%
	26497 2007 Account Code - Teachers Retirement Fund	\$120,363	\$187,580	\$138,589	\$0			
Student Academic Achievement Total		\$3,421,158	\$4,344,888	\$5,359,818	\$5,868,441	72%	35%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$68,000	\$132,905	\$167,144	\$185,904	173%	40%	11%
	21240 Guidance Services; Information Services	\$0	\$2,443	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$600	\$600	\$600	\$600	0%	0%	0%
	21340 Health Services; Nurse Services	\$61,252	\$51,931	\$73,735	\$91,436	49%	76%	24%
	21390 Health Services; Other Health Services	\$11,156	\$3,724	\$3,160	\$2,508	-78%	-33%	-21%
	21420 Psychological Testing	\$0	\$0	\$620	\$0			-100%
	21430 Psychological Counseling	\$20,528	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$17,681	\$34,575			96%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$43,269	\$56,416	\$68,744		59%	22%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$364			
	24100 Office of The Principal	\$305,233	\$331,332	\$401,494	\$470,776	54%	42%	17%
Student Instructional Support Total		\$466,768	\$566,205	\$720,849	\$854,907	83%	51%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,383	\$10,765	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$40,081	\$48,661	\$28,834	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$1,200	\$1,270	\$1,000	\$1,000	-17%	-21%	0%
	23160 Board of Education; Promotion Expenses	\$2,233	\$2,549	\$3,135	\$2,476	11%	-3%	-21%
	23190 Board of Education; Other Governing Body Services	\$5,841	\$5,185	\$5,447	\$13,748	135%	165%	152%
	23210 Executive Administration; Office of The Superintendent	\$75,248	\$89,310	\$100,998	\$117,758	56%	32%	17%
	23290 Executive Administration; Other Executive Administration Services	\$2,749	\$3,400	\$4,558	\$4,464	62%	31%	-2%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$28,128	\$63,079			124%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Knox School Corp (4325)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$7,421	\$8,677	\$11,861	\$16,676	125%	92%	41%
	25191 Other Fiscal Services; Refund of Revenue	\$785	\$888	\$583	\$4,206	436%	374%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$1,603			
	25196 Other Fiscal Services; Cash Change	\$550	\$1,000	\$1,000	\$1,000	82%	0%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,500	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$1,233	\$348	\$476	\$143	-88%	-59%	-70%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$900			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$4,245	\$4,867			15%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$2,306	\$16,729			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$125	\$445			256%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$3,600			
	25920 Ditch Assessments	\$0	\$120	\$60	\$60		-50%	0%
	25940 Settlements	\$170	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$56,847	\$116,403			105%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$385,493	\$480,304	\$734,794	\$801,643	108%	67%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,952	\$1,078	\$2,432	\$3,916	101%	263%	61%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,893	\$42,060	\$51,597	\$40,665	-57%	-3%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$425	\$425	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$9,938	\$5,925			-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,753	\$49,117	\$57,422	\$57,505	61%	17%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$2,346	\$1,018			-57%
	27010 Student Transportation; Service Area Direction	\$91,299	\$86,138	\$95,529	\$113,688	25%	32%	19%
	27100 Student Transportation; Vehicle Operation	\$13,720	\$18,482	\$23,062	\$21,769	59%	18%	-6%
	27200 Student Transportation; Monitoring Services	\$5,691	\$5,630	\$7,505	\$10,310	81%	83%	37%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,248	\$37,851	\$52,956	\$54,789	237%	45%	3%
	27400 Student Transportation; Purchase of School Buses	\$77	\$0	\$76,544	\$27,781	> 500%		-64%
	27500 Student Transportation; Insurance on Buses	\$4,426	\$9,040	\$8,212	\$6,778	53%	-25%	-17%
	27700 Student Transportation; Contracted Transportation Services	\$654,764	\$678,097	\$773,458	\$818,190	25%	21%	6%
	27900 Student Transportation; Other Student Transportation Services	\$4,257	\$21,736	\$23,088	\$30,088	> 500%	38%	30%
	27910 Student Transportation; Bus Driver Training	\$160	\$40	\$0	\$532	233%	> 500%	
	31100 Food Services Operations; Service Area Direction	\$28,106	\$28,283	\$30,640	\$35,231	25%	25%	15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,566	\$141,454	\$140,971	\$172,994	50%	22%	23%
	31400 Food Services Operations; Food Purchases	\$129,439	\$161,522	\$172,944	\$190,238	47%	18%	10%
	31900 Other Food Services	\$5,924	\$12,485	\$15,627	\$13,989	136%	12%	-10%
Overhead and Operational Total		\$1,735,281	\$1,947,649	\$2,539,474	\$2,786,970	61%	43%	10%
Nonoperational								
	33200 Community Recreation	\$712	\$1,771	\$2,620	\$2,291	222%	29%	-13%
	33400 Athletic Coaches	\$68,814	\$97,600	\$114,097	\$121,495	77%	24%	6%
	33990 Other Community Services; Other	\$50	\$500	\$2,468	\$1,707	> 500%	241%	-31%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$316,216	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$192,894	\$4,420	\$3,380	\$7,451	-96%	69%	120%
	45100 Building Acquisition, Construction and Improvements	\$6,706,578	\$685,045	\$464,142	\$328,048	-95%	-52%	-29%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,231	\$3,425	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,032	\$3,980	\$7,407	\$5,187	71%	30%	-30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$39,037	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$62,486	\$51,465	\$44,219	\$58,020	-7%	13%	31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$27,172	\$66,567	\$0	\$3,403	-87%	-95%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$155,000	\$165,000		10%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$78,712	\$64,959	\$57,442		-27%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$97,307	\$71,976	\$81,747	\$59,188	-39%	-18%	-28%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,226,500	\$756,169	\$590,000	\$615,000	-50%	-19%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$191,331	\$356,000	\$333,500		74%	-6%
Nonoperational Total		\$8,740,799	\$2,187,768	\$1,889,464	\$1,757,733	-80%	-20%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,159	\$74,765	\$50,650	\$0			
	26492 2007 Account Code - Social Security	\$309,077	\$361,162	\$188,893	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,572	\$20,085	\$13,791	\$0			
	26494 2007 Account Code - Group Insurance	\$502,379	\$691,371	\$431,188	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,014	\$0	\$2,486	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,433	\$214,469	\$122,230	\$0			
Prorated By Fund Total		\$913,633	\$1,361,851	\$809,237	\$0			