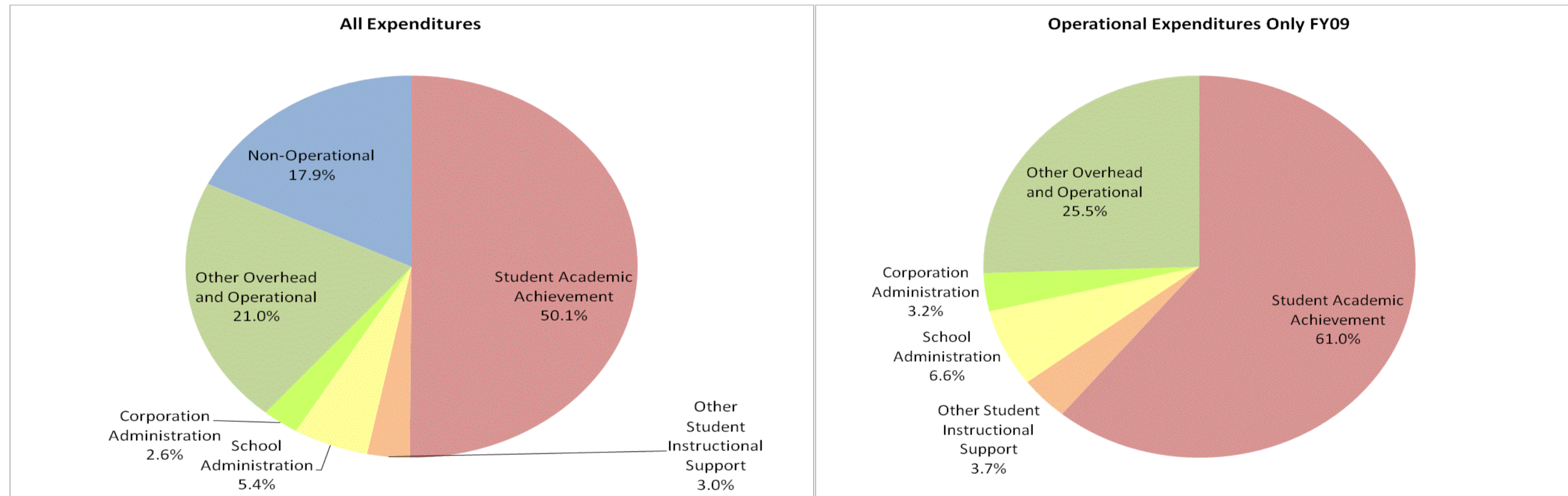


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rush County Schools (6995)**

Rush County Schools (6995)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,983,958	53.1%	\$12,315,762	55.3%	\$12,789,515	53.3%	\$12,771,007	50.1%
Student Instructional Support	\$1,342,303	6.5%	\$1,689,226	7.6%	\$1,851,148	7.7%	\$2,142,178	8.4%
Overhead and Operational	\$4,060,612	19.6%	\$5,551,614	24.9%	\$6,163,750	25.7%	\$6,010,057	23.6%
Nonoperational	\$4,280,039	20.7%	\$2,718,922	12.2%	\$3,180,388	13.3%	\$4,550,454	17.9%
Grand Total	\$20,666,912		\$22,275,524		\$23,984,801	14%	\$25,473,695	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	62.9%	61.0%	58.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rush County Schools (6995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,391	\$516,727	\$725,367		> 500%	40%
	11100 Regular Programs; Elementary	\$4,158,733	\$3,999,254	\$4,301,064	\$4,326,652	4%	8%	1%
	11200 Regular Programs; Middle/Junior High	\$1,076,646	\$1,335,807	\$1,342,174	\$1,370,856	27%	3%	2%
	11300 Regular Programs; High School	\$2,153,420	\$2,344,563	\$2,402,332	\$2,644,661	23%	13%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$62,600	\$59,914	\$48,293		-23%	-19%
	11410 Vocational Education; Agriculture A	\$45,842	\$33,084	\$48,784	\$49,150	7%	49%	1%
	11420 Vocational Education; Agriculture B	\$56,023	\$65,837	\$78,917	\$87,432	56%	33%	11%
	11450 Vocational Education; Consumer and Homemaking	\$105,414	\$135,734	\$154,849	\$157,208	49%	16%	2%
	11470 Vocational Education; Business Education	\$27,247	\$0	\$1,410	\$0	-100%		-100%
	11480 Vocational Education; Industrial Education A	\$40,652	\$3,881	\$15,596	\$90	-100%	-98%	-99%
	11590 Other Vocational Education Programs	\$0	\$0	\$8,876	\$44,526			402%
	12110 Gifted And Talented; Gifted and Talented	\$59,247	\$23,142	\$36,801	\$32,928	-44%	42%	-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$45,559	\$51,145			12%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$22,572	\$88,262			291%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$52,224	\$259,431			397%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$7,009	\$438			-94%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$20,667	\$58,644			184%
	12350 Physical Impairment; Homebound	\$2,814	\$20,495	\$15,448	\$21,931	> 500%	7%	42%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$28,776	\$194,035			> 500%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$11,730	\$55,215			371%
	12520 Culturally Different; Compensatory	\$0	\$0	\$2,145	\$3,000			40%
	12610 Learning Disability	\$0	\$0	\$139,299	\$558,671			301%
	12710 Equal Opportunity At Risk	\$82,865	\$164,854	\$182,943	\$216,722	162%	31%	18%
	12810 Special Education Preschool	\$41,650	\$40,911	\$64,039	\$72,694	75%	78%	14%
	12900 Other Special Programs	\$83,269	\$513,922	\$512,813	\$269,357	223%	-48%	-47%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13,408	\$13,063	\$17,894	\$18,645	39%	43%	4%
	14100 Summer School Programs; Elementary	\$44,865	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$5,056	\$6,934			37%
	14300 Summer School Programs; High School	\$66,483	\$87,610	\$91,143	\$80,281	21%	-8%	-12%
	16100 Remediation Testing	\$5,744	\$128,614	\$35,810	\$33,937	491%	-74%	-5%
	16200 Preventive Remediation	\$2,796	\$68,453	\$20,115	\$40,438	> 500%	-41%	101%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,335	\$268,430	\$315,417	\$325,227	> 500%	21%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$778,686	\$34,142	\$53,722	\$32,131	-96%	-6%	-40%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$17,509			
	22110 Improvement of Instruction; Service Area Direction	\$25,274	\$40,582	\$96,214	\$107,411	325%	165%	12%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,268	\$65,658	\$64,184	\$45,016	300%	-31%	-30%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,273	\$16,000	\$3,410	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$3,753	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$354	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$286,171	\$302,133	\$362,060	\$422,950	48%	40%	17%
	22230 Library/Media Services; Audiovisual	\$9,506	\$6,703	\$12,588	\$26,398	178%	294%	110%
	22360 Instruction, Related Technology; Network Support	\$0	\$77,066	\$119,449	\$109,865		43%	-8%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$179,907	\$261,784	\$220,771	\$167,559	-7%	-36%	-24%
	26497 2007 Account Code - Teachers Retirement Fund	\$335,092	\$502,220	\$399,406	\$0			
Student Academic Achievement Total		\$9,701,984	\$10,646,930	\$11,893,660	\$12,771,007	32%	20%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$5,853	\$20,515			251%
	21220 Guidance Services; Counseling Services	\$183,807	\$216,623	\$244,978	\$288,239	57%	33%	18%
	21340 Health Services; Nurse Services	\$114,898	\$157,691	\$142,447	\$163,749	43%	4%	15%
	21420 Psychological Testing	\$0	\$0	\$25,014	\$76,449			206%
	21430 Psychological Counseling	\$0	\$0	\$0	\$2,267			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$53,553	\$64,738			21%
	21810 Special Education Administration; Service Area Direction	\$39,159	\$50,675	\$57,535	\$155,117	296%	206%	170%
	24100 Office of The Principal	\$811,659	\$993,420	\$1,175,761	\$1,371,105	69%	38%	17%
Student Instructional Support Total		\$1,149,523	\$1,418,409	\$1,705,140	\$2,142,178	86%	51%	26%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,536	\$15,071	8%	8%	4%
	23120 Board of Education; Service Area Assistants	\$27,612	\$34,277	\$43,009	\$49,322	79%	44%	15%
	23150 Board of Education; Legal Services	\$53,092	\$34,894	\$8,253	\$5,941	-89%	-83%	-28%
	23160 Board of Education; Promotion Expenses	\$4,025	\$2,172	\$738	\$3,235	-20%	49%	338%
	23190 Board of Education; Other Governing Body Services	\$5,602	\$11,048	\$6,711	\$5,280	-6%	-52%	-21%
	23210 Executive Administration; Office of The Superintendent	\$123,531	\$164,480	\$198,673	\$223,978	81%	36%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Rush County Schools (6995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$277	\$0	\$264	\$12,377	> 500%		> 500%
	23290 Executive Administration; Other Executive Administration Services	\$13,793	\$8,650	\$11,216	\$8,210	-40%	-5%	-27%
	25120 Fiscal Services; Service Area Direction	\$38,079	\$37,092	\$41,010	\$43,787	15%	18%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$42,842	\$57,620	\$70,492	\$84,784	98%	47%	20%
	25300 Printing, Publishing, and Duplicating Services	\$1,970	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$33,479	\$38,058	\$52,131	\$63,272	89%	66%	21%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$30,347	\$123,028			305%
	25920 Ditch Assessments	\$76	\$0	\$0	\$20	-74%		
	25940 Settlements	\$0	\$0	\$0	\$23,500			
	25990 Other Support Services, Central	\$0	\$0	\$34,082	\$11,191			-67%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,913	\$33,970	\$16,599	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,302,621	\$1,557,566	\$1,744,577	\$1,927,512	48%	24%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$30,175	\$13,090	\$3,479	\$11,504	-62%	-12%	231%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$0	\$1,100	\$0			
	26499 2007 Account Code - Other	\$53,154	\$299,886	\$110,115	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,132	\$0	\$0	\$26,646	> 500%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$63,948	\$106,599	\$192,104	\$242,835	280%	128%	26%
	27010 Student Transportation; Service Area Direction	\$40,811	\$46,577	\$86,659	\$129,136	216%	177%	49%
	27100 Student Transportation; Vehicle Operation	\$448,056	\$584,943	\$749,192	\$831,130	85%	42%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$196,794	\$338,348	\$486,087	\$568,834	189%	68%	17%
	27400 Student Transportation; Purchase of School Buses	\$149,196	\$420,346	\$521,454	-\$26,446	-118%	-106%	-105%
	27500 Student Transportation; Insurance on Buses	\$22,180	\$41,112	\$4,706	\$4,760	-79%	-88%	1%
	27700 Student Transportation; Contracted Transportation Services	\$301,396	\$272,042	\$264,184	\$290,296	-4%	7%	10%
	31200 Food Services Operations; Food Preparation and Dispensing	\$396,438	\$512,559	\$611,079	\$657,418	66%	28%	8%
	31400 Food Services Operations; Food Purchases	\$310,964	\$465,123	\$546,604	\$613,091	97%	32%	12%
	31900 Other Food Services	\$43,275	\$78,279	\$95,812	\$60,343	39%	-23%	-37%
Overhead and Operational Total		\$3,742,732	\$5,172,728	\$5,945,212	\$6,010,057	61%	16%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9,628	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$15,075	\$15,391	\$19,311	\$29,862	98%	94%	55%
	33400 Athletic Coaches	\$264,272	\$291,401	\$330,645	\$421,320	59%	45%	27%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$191,185	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$58,006	\$0	\$36,925	\$1,408,775	> 500%		> 500%
	45100 Building Acquisition, Construction and Improvements	\$1,938,713	\$193,641	\$397,686	\$429,813	-78%	122%	8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$2,000			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,873	\$2,785	\$2,750	\$2,250	-54%	-19%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$248,056	\$324,464	\$384,870	\$562,555	127%	73%	46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$113,129	\$86,142	\$73,046	\$49,380	-56%	-43%	-32%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$11,336	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,523,591	\$1,652,000	\$1,651,500	\$1,644,500	8%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$56,561	\$94,280	\$46,673	\$0	-100%	-100%	-100%
Nonoperational Total		\$4,231,904	\$2,660,104	\$3,145,927	\$4,550,454	8%	71%	45%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$109,885	\$130,329	\$108,394	\$0			
	26492 2007 Account Code - Social Security	\$766,980	\$842,751	\$431,140	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$59,702	\$55,316	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$895,908	\$1,348,600	\$743,070	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,294	\$356	\$12,258	\$0			
Prorated By Fund Total		\$1,840,768	\$2,377,353	\$1,294,862	\$0			