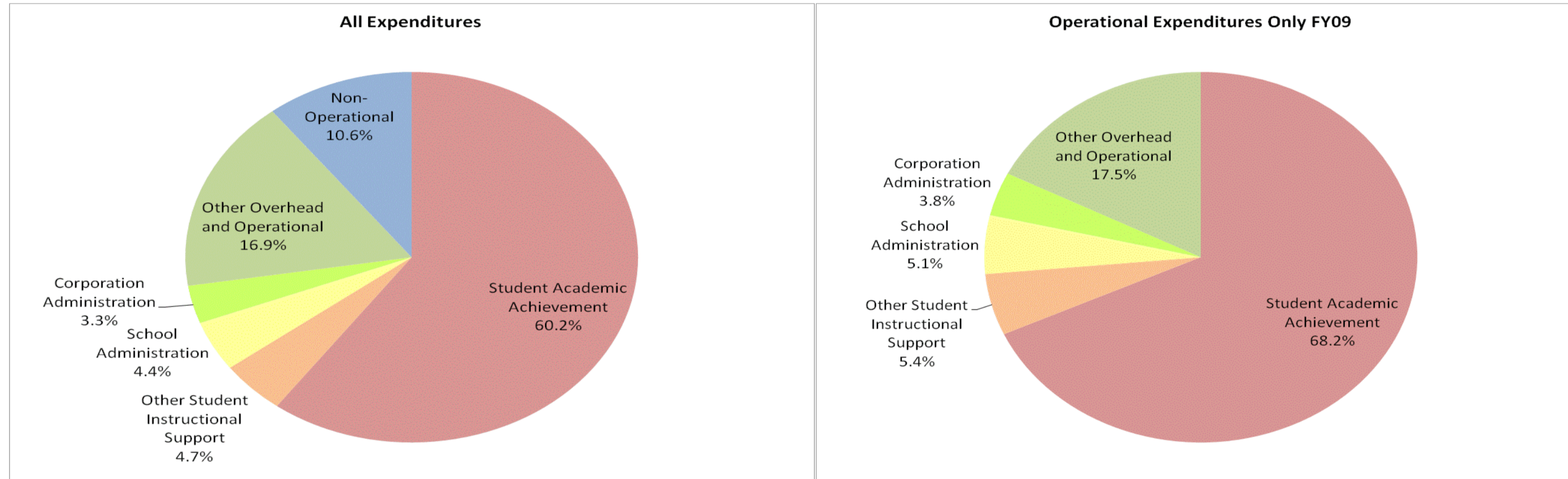


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Richmond Community School (8385)**

Richmond Community School (8385)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$29,244,068	59.6%	\$35,207,762	59.0%	\$34,734,126	58.1%	\$35,169,160	60.2%
Student Instructional Support	\$4,983,989	10.2%	\$6,219,157	10.4%	\$5,780,650	9.7%	\$5,305,647	9.1%
Overhead and Operational	\$8,774,897	17.9%	\$12,062,544	20.2%	\$13,045,181	21.8%	\$11,819,695	20.2%
Nonoperational	\$6,031,621	12.3%	\$6,138,609	10.3%	\$6,212,167	10.4%	\$6,171,296	10.6%
<b>Grand Total</b>	<b>\$49,034,575</b>		<b>\$59,628,072</b>		<b>\$59,772,125</b>	<b>-2%</b>	<b>\$58,465,798</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	69.8%	69.5%	67.8%	69.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Richmond Community School (8385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$54,294	\$70,677	\$120,950		123%	71%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,014,442	\$973,633	\$1,003,640		-1%	3%
	11100 Regular Programs; Elementary	\$7,668,207	\$9,071,716	\$12,145,327	\$14,884,974	94%	64%	23%
	11200 Regular Programs; Middle/Junior High	\$3,562,895	\$2,360,243	\$2,533,736	\$2,665,062	-25%	13%	5%
	11300 Regular Programs; High School	\$3,954,008	\$3,593,615	\$4,193,826	\$4,487,766	13%	25%	7%
	11460 Vocational Education; Occupational Home Economics	\$20,529	\$54,757	\$63,483	\$67,294	228%	23%	6%
	11470 Vocational Education; Business Education	\$55,802	\$93,066	\$109,365	\$122,373	119%	31%	12%
	11480 Vocational Education; Industrial Education A	\$411,410	\$431,072	\$418,801	\$431,721	5%	0%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$1,500	\$0			-100%
	11910 Other Regular Programs; Competency Testing	\$95,937	\$163,724	\$178,487	\$197,536	106%	21%	11%
	11920 Other Regular Programs; Project 4R	\$421	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$326,878	\$267,480	\$392,903	\$436,441	34%	63%	11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$896,875	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$137,890	\$276,366	\$503,141	\$598,251	334%	116%	19%
	12310 Physical Impairment; Orthopedic Impairment	\$163,409	\$54,450	\$66,283	\$79,729	-51%	46%	20%
	12320 Physical Impairment; Multiple Disabilities	\$25,953	\$65,205	\$69,305	\$57,450	121%	-12%	-17%
	12330 Physical Impairment; Visual Impairment	\$47,142	\$46,508	\$89,292	\$111,279	136%	139%	25%
	12340 Physical Impairment; Hearing Impairment	\$102,448	\$81,450	\$67,539	\$64,503	-37%	-21%	-4%
	12350 Physical Impairment; Homebound	\$49,409	\$59,930	\$51,956	\$50,898	3%	-15%	-2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$516,182	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$102,086	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$460,838	\$2,624,620	\$3,152,307	\$3,606,587	> 500%	37%	14%
	12710 Equal Opportunity At Risk	\$647,301	\$469,807	\$291,602	\$337,294	-48%	-28%	16%
	12810 Special Education Preschool	\$302,027	\$422,845	\$422,179	\$560,514	86%	33%	33%
	12900 Other Special Programs	\$783,298	\$1,361,580	\$1,091,702	\$1,297,480	66%	-5%	19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$246,488	\$296,646	\$212,122	\$212,309	-14%	-28%	0%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$8,223	\$1,889	\$12,174	\$12,507	52%	> 500%	3%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$54,401	\$56,306	\$155	\$85,686	58%	52%	> 500%
	14100 Summer School Programs; Elementary	\$37,681	\$11,939	\$16,321	\$13,069	-65%	9%	-20%
	14300 Summer School Programs; High School	\$202,331	\$257,797	\$171,920	\$154,523	-24%	-40%	-10%
	16100 Remediation Testing	\$461,671	\$142,097	\$90,169	\$31,744	-93%	-78%	-65%
	16200 Preventive Remediation	\$32,341	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$380,054	\$282,621	\$277,069	\$296,680	-22%	5%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$357,484	\$684,304	\$757,132	\$936,047	162%	37%	24%
	22130 Improvement of Instruction; Instructional Staff Training	\$75,270	\$60,398	\$77,273	\$21,047	-72%	-65%	-73%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$161,393	\$106,861	\$172,235	\$171,343	6%	60%	-1%
	22210 Library/Media Services; Service Area Direction	\$27,999	\$40,189	\$14,961	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$769,877	\$822,475	\$847,553	\$857,695	11%	4%	1%
	22230 Library/Media Services; Audiovisual	\$21,832	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$2,693	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$117,484	\$337,660	\$161,835	\$60,668	-48%	-82%	-63%
	22290 Library/Media Services; Other Educational Media Services	\$28,765	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	-\$64	\$0	\$5,750			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$5,566			
	22360 Instruction, Related Technology; Network Support	\$0	\$605,698	\$485,836	\$483,031		-20%	-1%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$436,473			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$337,059	\$105,201	\$64,496	\$67,867	-80%	-35%	5%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$119,871			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,382	\$12,609	\$14,164	\$15,546	111%	23%	10%
	26497 2007 Account Code - Teachers Retirement Fund	\$874,999	\$1,306,788	\$695,310	\$0			
<b>Student Academic Achievement Total</b>		<b>\$24,536,371</b>	<b>\$27,698,586</b>	<b>\$30,957,768</b>	<b>\$35,169,160</b>	<b>43%</b>	<b>27%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$46,622	\$41,485	\$46,945	\$50,959	9%	23%	9%
	21130 Attendance and Social Work Services; Social Work Services	\$226,724	\$89,781	\$200,204	\$480,097	112%	435%	140%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$54,449	\$30,938	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$88,211	\$526,362	\$668,278	\$685,669	> 500%	30%	3%
	21230 Guidance Services; Appraisal Services	\$51,444	\$913	\$0	\$1,500	-97%	64%	
	21240 Guidance Services; Information Services	\$12,322	\$2,917	\$3,007	\$3,488	-72%	20%	16%
	21250 Guidance Services; Records Maintenance	\$18,011	\$1,450	\$1,408	\$1,051	-94%	-28%	-25%
	21290 Guidance Services; Other Guidance Services	\$1,932	\$5,706	\$24,233	\$34,190	> 500%	499%	41%
	21320 Health Services; Medical Services	\$500	\$1,869	\$2,871	\$900	80%	-52%	-69%
	21340 Health Services; Nurse Services	\$113,784	\$149,849	\$166,748	\$204,708	80%	37%	23%
	21420 Psychological Testing	\$185,981	\$211,548	\$224,408	\$233,160	25%	10%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$258,549	\$422,181	\$409,733	\$434,507	68%	3%	6%
	21810 Special Education Administration; Service Area Direction	\$130,911	\$176,584	\$210,866	\$244,866	87%	39%	16%
	21890 Special Education Administration; Other Special Education Administration	\$860,242	\$1,349,440	\$829,637	\$278,429	-68%	-79%	-66%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$58,555			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Richmond Community School (8385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,567	\$7,603	\$17,729		218%	133%
	24100 Office of The Principal	\$2,121,477	\$2,076,910	\$2,291,753	\$2,434,438	15%	17%	6%
	24900 Other Support Services, School Administration	\$84,317	\$107,147	\$129,886	\$141,400	68%	32%	9%
<b>Student Instructional Support Total</b>		<b>\$4,255,476</b>	<b>\$5,200,648</b>	<b>\$5,217,579</b>	<b>\$5,305,647</b>	<b>25%</b>	<b>2%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$13,703	\$14,536	\$19,617	40%	43%	35%
	23150 Board of Education; Legal Services	\$36,128	\$13,334	\$32,954	\$37,568	4%	182%	14%
	23160 Board of Education; Promotion Expenses	\$6,964	\$7,646	\$35,370	\$4,108	-41%	-46%	-88%
	23210 Executive Administration; Office of The Superintendent	\$128,563	\$211,514	\$229,464	\$234,445	82%	11%	2%
	23220 Executive Administration; Community Relations	\$4,049	\$0	\$0	\$20,512	407%		
	23230 Executive Administration; Staff Relations and Negotiations	\$40,182	\$16,096	\$14,342	\$12,131	-70%	-25%	-15%
	23290 Executive Administration; Other Executive Administration Services	\$46,674	\$62,420	\$45,849	\$42,525	-9%	-32%	-7%
	25110 Fiscal Services; Office of The Business Manager	\$105,389	\$51,879	\$53,678	\$61,330	-42%	18%	14%
	25120 Fiscal Services; Service Area Direction	\$42,385	\$71,953	\$78,072	\$85,419	102%	19%	9%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,261	\$34,444	\$36,404	\$41,071	36%	19%	13%
	25150 Fiscal Services; Payroll Services	\$30,403	\$37,029	\$33,609	\$36,638	21%	-1%	9%
	25160 Fiscal Services; Financial Accounting	\$42,422	\$55,027	\$59,177	\$65,252	54%	19%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$831	\$2,007	\$107	\$569	-32%	-72%	431%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,631	\$6,448	\$10,398		36%	61%
	25199 Other Fiscal Services; Other	\$125	\$3,022	\$26,391	\$16,007	> 500%	430%	-39%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$1,859	\$7,278			291%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$101,997	\$37,029	\$39,514	\$43,177	-58%	17%	9%
	25300 Printing, Publishing, and Duplicating Services	\$38,640	\$1,873	\$1,707	\$1,129	-97%	-40%	-34%
	25400 Planning, Research, Development and Evaluation	\$26,252	\$16,943	\$30,498	\$32,958	26%	95%	8%
	25710 Personnel Services; Supervision of Personnel Services	\$192,551	\$211,738	\$229,185	\$251,712	31%	19%	10%
	25720 Personnel Services; Recruitment and Placement	\$9,073	\$8,974	\$8,014	\$13,474	49%	50%	68%
	25740 Personnel Services; Noninstructional Personnel Training	\$47,482	\$20,116	\$32,755	\$21,599	-55%	7%	-34%
	25750 Personnel Services; Health Services	\$6,564	\$23,795	\$20,642	\$10,740	64%	-55%	-48%
	25890 Other Technology Services	\$146,342	\$9,495	\$28,946	\$27,805	-81%	193%	-4%
	25910 Judgments	\$17,514	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$211,638	\$270,822	\$858,803	\$837,898	296%	209%	-2%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$108,000	\$131,162	\$145,466	\$83,184	-23%	-37%	-43%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,800,053	\$4,122,782	\$4,052,737	\$4,232,760	51%	3%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,146	\$0	\$5,000	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$483,627	\$877,193	\$763,099	\$308,721	-36%	-65%	-60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$824	\$4,913	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$25,500	\$25,500	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$7,268	\$24,985	\$0		-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$39,503	\$54,644	\$51,277	\$46,703	18%	-15%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$110,905	\$355,490	\$365,303	\$359,423	224%	1%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,200	\$23,046	\$5,022	\$98,664	> 500%	328%	> 500%
	27010 Student Transportation; Service Area Direction	\$105,088	\$114,231	\$132,956	\$22,235	-79%	-81%	-83%
	27100 Student Transportation; Vehicle Operation	\$694,709	\$757,797	\$1,145,035	\$61,179	-91%	-92%	-95%
	27200 Student Transportation; Monitoring Services	\$88,468	\$66,268	\$46,282	\$5,320	-94%	-92%	-89%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$262,306	\$374,034	\$253,758	\$133,197	-49%	-64%	-48%
	27400 Student Transportation; Purchase of School Buses	\$190,883	\$686,044	\$599,824	\$413,486	117%	-40%	-31%
	27500 Student Transportation; Insurance on Buses	\$28,793	\$73,820	\$71,009	\$23,737	-18%	-68%	-67%
	27700 Student Transportation; Contracted Transportation Services	\$6,945	\$18,035	\$550,566	\$1,923,407	> 500%	> 500%	249%
	27900 Student Transportation; Other Student Transportation Services	\$16,417	\$16,904	\$4,309	\$180	-99%	-99%	-96%
	31100 Food Services Operations; Service Area Direction	\$59,743	\$89,804	\$114,229	\$138,084	131%	54%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$475,144	\$640,249	\$767,825	\$777,436	64%	21%	1%
	31300 Food Services Operations; Food Delivery	\$47,512	\$58,238	\$54,162	\$59,337	25%	2%	10%
	31400 Food Services Operations; Food Purchases	\$802,592	\$1,054,115	\$1,256,338	\$1,178,323	47%	12%	-6%
	31900 Other Food Services	\$57,649	\$21,217	\$33,994	\$18,960	-67%	-11%	-44%
<b>Overhead and Operational Total</b>		<b>\$7,707,934</b>	<b>\$10,761,244</b>	<b>\$12,386,998</b>	<b>\$11,819,695</b>	<b>53%</b>	<b>10%</b>	<b>-5%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$233	\$768	\$727	\$1,037	345%	35%	43%
	33200 Community Recreation	\$5,000	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$56,062	\$72,062	\$124,095	\$133,032	137%	85%	7%
	33400 Athletic Coaches	\$259,552	\$250,380	\$278,897	\$320,129	23%	28%	15%
	33600 Nonpublic School Pupil Services	\$3,153	\$14,266	\$5,384	\$1,471	-53%	-90%	-73%
	33910 High School Band Uniforms	\$7,110	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$67,001	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$66,055	\$53,139	\$49,749	\$38,472	-42%	-28%	-23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$75	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$223,872	\$88,452	\$78,062	\$29,809	-87%	-66%	-62%
	45100 Building Acquisition, Construction and Improvements	\$3,239,074	\$725,936	\$1,300,712	\$1,141,803	-65%	57%	-12%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$156	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,117	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Richmond Community School (8385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$579,641	\$172,751	\$366,726	\$609,987	5%	253%	66%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$334,699	\$402,634	\$560,468	\$264,962	-21%	-34%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,280,000	\$1,000,000	\$1,035,000		-55%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,127,867	\$849,289	\$811,241		-28%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$203,381	\$0	\$104,411	\$98,396	-52%		-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$912,380	\$222,000	\$1,075,000	\$1,352,000	48%	> 500%	26%
	54200 Common School Fund; Principal	\$0	\$640,241	\$364,210	\$330,553		-48%	-9%
	54250 Common School Fund; Interest	\$0	\$0	\$2,705	\$2,554			-6%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$850	\$850			0%
<b>Nonoperational Total</b>		<b>\$5,958,402</b>	<b>\$6,050,651</b>	<b>\$6,161,285</b>	<b>\$6,171,296</b>	<b>4%</b>	<b>2%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$328,439	\$232,485	\$139,297	\$0			
	26492 2007 Account Code - Social Security	\$2,036,592	\$2,091,868	\$995,643	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$99,116	\$129,186	\$61,784	\$0			
	26494 2007 Account Code - Group Insurance	\$3,287,744	\$6,406,328	\$3,453,464	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,049	\$16,648	\$5,269	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$808,452	\$1,040,429	\$393,038	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,576,391</b>	<b>\$9,916,944</b>	<b>\$5,048,496</b>	<b>\$0</b>			