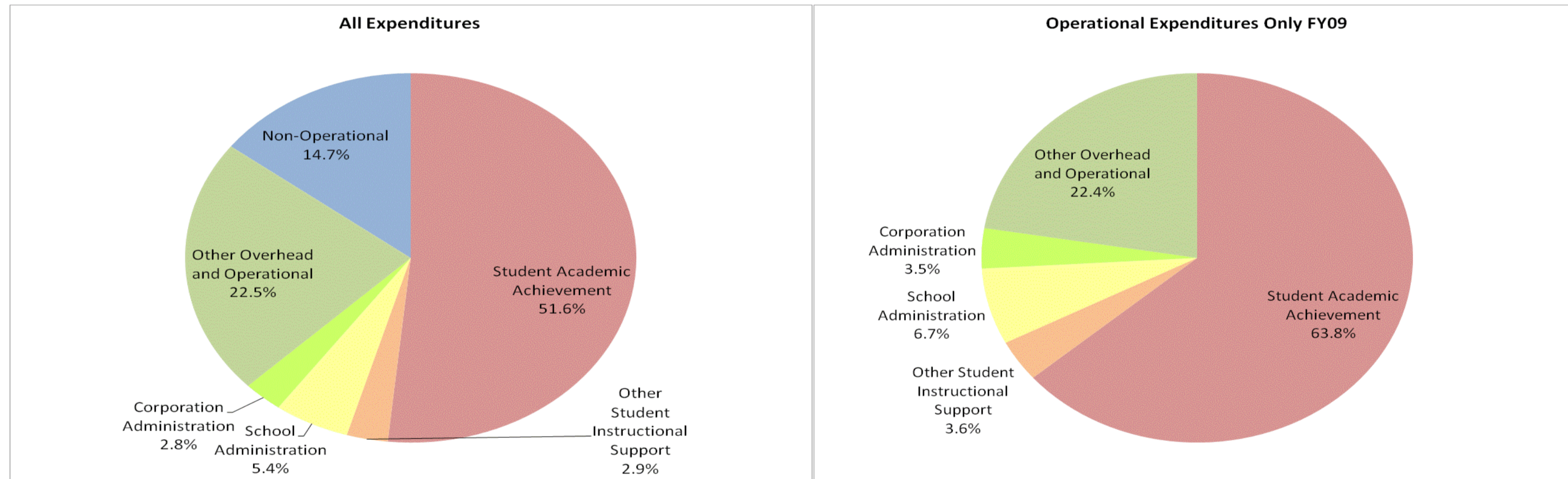


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Central School Corp (6825)

Randolph Central School Corp (6825)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,990,300	58.7%	\$7,695,649	56.1%	\$8,715,957	57.4%	\$9,001,902	51.6%
Student Instructional Support	\$1,066,790	9.0%	\$1,178,278	8.6%	\$1,293,171	8.5%	\$1,455,749	8.3%
Overhead and Operational	\$2,401,392	20.2%	\$2,838,819	20.7%	\$3,563,466	23.5%	\$4,418,480	25.3%
Nonoperational	\$1,451,929	12.2%	\$1,995,782	14.6%	\$1,623,027	10.7%	\$2,558,382	14.7%
Grand Total	\$11,910,411		\$13,708,528		\$15,195,622	27%	\$17,434,511	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	67.6%	64.7%	65.9%	60.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Central School Corp (6825)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,266	\$223,340	\$393,611		293%	76%
	11100 Regular Programs; Elementary	\$1,938,313	\$1,862,924	\$2,452,912	\$2,682,996	38%	44%	9%
	11200 Regular Programs; Middle/Junior High	\$995,352	\$1,040,041	\$1,335,843	\$1,498,549	51%	44%	12%
	11300 Regular Programs; High School	\$1,393,872	\$1,369,405	\$1,695,941	\$1,942,055	39%	42%	15%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,030	\$1,030			0%
	11420 Vocational Education; Agriculture B	\$63,439	\$57,619	\$66,309	\$74,548	18%	29%	12%
	11450 Vocational Education; Consumer and Homemaking	\$30,325	\$46,344	\$62,585	\$73,219	141%	58%	17%
	11630 Regular Programs; Alternative Education Programs; High School	\$80	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$65,411	\$28,121	\$83,422	\$79,606	22%	183%	-5%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,100	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$148,753	\$162,283	\$216,287	\$275,913	85%	70%	28%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$98,436	\$132,052	\$151,437	\$201,440	105%	53%	33%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$10,959	\$13,074	\$13,701		25%	5%
	12350 Physical Impairment; Homebound	\$5,299	\$934	\$2,336	\$4,953	-7%	431%	112%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$65,130	\$143,362			120%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$73,897	\$97,429	\$49,942	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$272	\$243			-10%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,285	\$117			-91%
	12610 Learning Disability	\$276,763	\$295,210	\$327,014	\$373,744	35%	27%	14%
	12810 Special Education Preschool	\$57,948	\$106,028	\$126,552	\$147,109	154%	39%	16%
	12900 Other Special Programs	\$5,404	\$26,230	\$28,851	\$29,508	446%	13%	2%
	14100 Summer School Programs; Elementary	\$0	\$9,483	\$9,683	\$9,229		-3%	-5%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,916	\$11,430	\$8,638		-3%	-24%
	14300 Summer School Programs; High School	\$19,094	\$29,782	\$33,932	\$25,902	36%	-13%	-24%
	16100 Remediation Testing	\$37,617	\$59,459	\$61,914	\$81,234	116%	37%	31%
	16200 Preventive Remediation	\$41,500	\$935	\$13,444	\$10,644	-74%	> 500%	-21%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$63,604			
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$92,099	\$144,423	\$159,476	\$212,569	131%	47%	33%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$35,104	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$39	\$171	\$12		-69%	-93%
	22110 Improvement of Instruction; Service Area Direction	\$18,855	\$0	\$6,593	\$2,328	-88%		-65%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$33,885	\$28,087	\$4,122	\$1,420	-96%	-95%	-66%
	22130 Improvement of Instruction; Instructional Staff Training	\$33,919	\$32,593	\$93,151	\$244,657	> 500%	> 500%	163%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$18,432	\$4,495	\$19,926	\$11,948	-35%	166%	-40%
	22220 Library/Media Services; School Library	\$148,841	\$166,640	\$182,924	\$210,090	41%	26%	15%
	22230 Library/Media Services; Audiovisual	\$5,628	\$2,471	\$5,545	\$2,929	-48%	19%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$77,605	\$2,187			-97%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$13,000			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$89,979	\$165,805			84%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$117,436	\$140,164	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$263,116	\$319,646	\$182,258	\$0			
Student Academic Achievement Total		\$6,018,818	\$6,309,079	\$7,855,716	\$9,001,902	50%	43%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$6,648	\$0	\$1,188	\$0	-100%		-100%
	21220 Guidance Services; Counseling Services	\$182,722	\$230,275	\$290,338	\$325,974	78%	42%	12%
	21340 Health Services; Nurse Services	\$29,572	\$31,218	\$41,653	\$53,401	81%	71%	28%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$85,482	\$88,305	\$108,683	\$130,588	53%	48%	20%
	21810 Special Education Administration; Service Area Direction	\$15,605	\$0	\$0	\$0	-100%		
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$3,550			
	24100 Office of The Principal	\$579,221	\$591,108	\$698,588	\$861,733	49%	46%	23%
	24900 Other Support Services, School Administration	\$0	\$0	\$24,003	\$80,503			235%
Student Instructional Support Total		\$899,249	\$940,906	\$1,164,454	\$1,455,749	62%	55%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,859	\$13,970	\$42,154	\$69,861	370%	400%	66%
	23150 Board of Education; Legal Services	\$1,273	\$1,491	\$2,651	\$9,735	> 500%	> 500%	267%
	23160 Board of Education; Promotion Expenses	\$2,855	\$1,836	\$2,443	\$3,738	31%	104%	53%
	23190 Board of Education; Other Governing Body Services	\$2,465	\$2,340	\$4,725	\$11,777	378%	403%	149%
	23210 Executive Administration; Office of The Superintendent	\$176,221	\$168,356	\$239,967	\$281,279	60%	67%	17%
	23290 Executive Administration; Other Executive Administration Services	\$1,300	\$2,462	\$2,480	\$5,601	331%	127%	126%
	25110 Fiscal Services; Office of The Business Manager	\$30,862	\$52,720	\$38,040	\$0	-100%	-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$37,378	\$39,978	\$45,953	\$38,436	3%	-4%	-16%
	25191 Other Fiscal Services; Refund of Revenue	\$1,569	\$1,568	\$28	\$462	-71%	-71%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$295	\$295			0%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$550	\$870			58%
	25199 Other Fiscal Services; Other	\$0	\$3,167	\$54,492	\$73,107		> 500%	34%
	25300 Printing, Publishing, and Duplicating Services	\$5,434	\$2,005	\$2,765	\$355	-93%	-82%	-87%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$728,515	\$871,553	\$1,152,971	\$1,306,304	79%	50%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Central School Corp (6825)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,773	\$9,447	\$29,851	\$18,195	215%	93%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$125,400	\$188,480	\$259,941	\$244,198	95%	30%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,334	\$575	\$575	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,112	\$3,874	\$1,516	\$1,375	-35%	-65%	-9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$49,896	\$87,572	\$86,837	\$86,698	74%	-1%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$112,970	\$32,663	\$49,090	\$54,366	-52%	66%	11%
	27010 Student Transportation; Service Area Direction	\$45,348	\$48,382	\$69,872	\$84,089	85%	74%	20%
	27100 Student Transportation; Vehicle Operation	\$298,715	\$285,875	\$422,617	\$538,703	80%	88%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,692	\$174,839	\$258,302	\$231,480	111%	32%	-10%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$760,186			
	27500 Student Transportation; Insurance on Buses	\$12,460	\$14,093	\$13,732	\$13,576	9%	-4%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$8,061	\$7,136	\$11,127	\$8,537	6%	20%	-23%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$10,366	\$303	\$0		-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$23,564	\$28,631	\$43,437	\$52,175	121%	82%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,527	\$170,087	\$224,170	\$242,704	92%	43%	8%
	31400 Food Services Operations; Food Purchases	\$182,118	\$210,633	\$254,216	\$264,071	45%	25%	4%
	31900 Other Food Services	\$17,267	\$20,605	\$17,602	\$16,306	-6%	-21%	-7%
Overhead and Operational Total		\$2,123,968	\$2,454,705	\$3,332,702	\$4,418,480	108%	80%	33%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$7,834	\$12,978	\$332	\$4,476	-43%	-66%	> 500%
	33200 Community Recreation	\$17,400	\$15,925	\$11,800	\$17,600	1%	11%	49%
	33300 Civic Services	\$0	\$0	\$0	\$929			
	33400 Athletic Coaches	\$85,571	\$104,218	\$117,143	\$118,992	39%	14%	2%
	45100 Building Acquisition, Construction and Improvements	\$637,655	\$673,705	\$115,573	\$1,307,165	105%	94%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$29,620			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$65,268	\$0	\$0	\$14,516	-78%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$342,770	\$209,807	\$219,245	\$135,182	-61%	-36%	-38%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$106,474	\$123,987	\$33,273	\$45,270	-57%	-63%	36%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$475,000	\$658,087	\$610,000		28%	-7%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$100,810	\$107,152	\$114,520	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$207,000	\$293,676	\$202,846		-2%	-31%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$20,542	\$36,465			78%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$8,894	\$10,377	\$2,947	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$42,795	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$16,121	\$24,023	\$22,206	\$35,320	119%	47%	59%
Nonoperational Total		\$1,431,593	\$1,964,173	\$1,609,344	\$2,558,382	79%	30%	59%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$133,817	\$113,782	\$70,697	\$0			
	26492 2007 Account Code - Social Security	\$573,891	\$589,929	\$294,519	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$48,042	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$663,574	\$1,095,606	\$708,419	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,047	\$176	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,500	\$185,260	\$159,596	\$0			
Prorated By Fund Total		\$1,436,782	\$2,039,665	\$1,233,407	\$0			