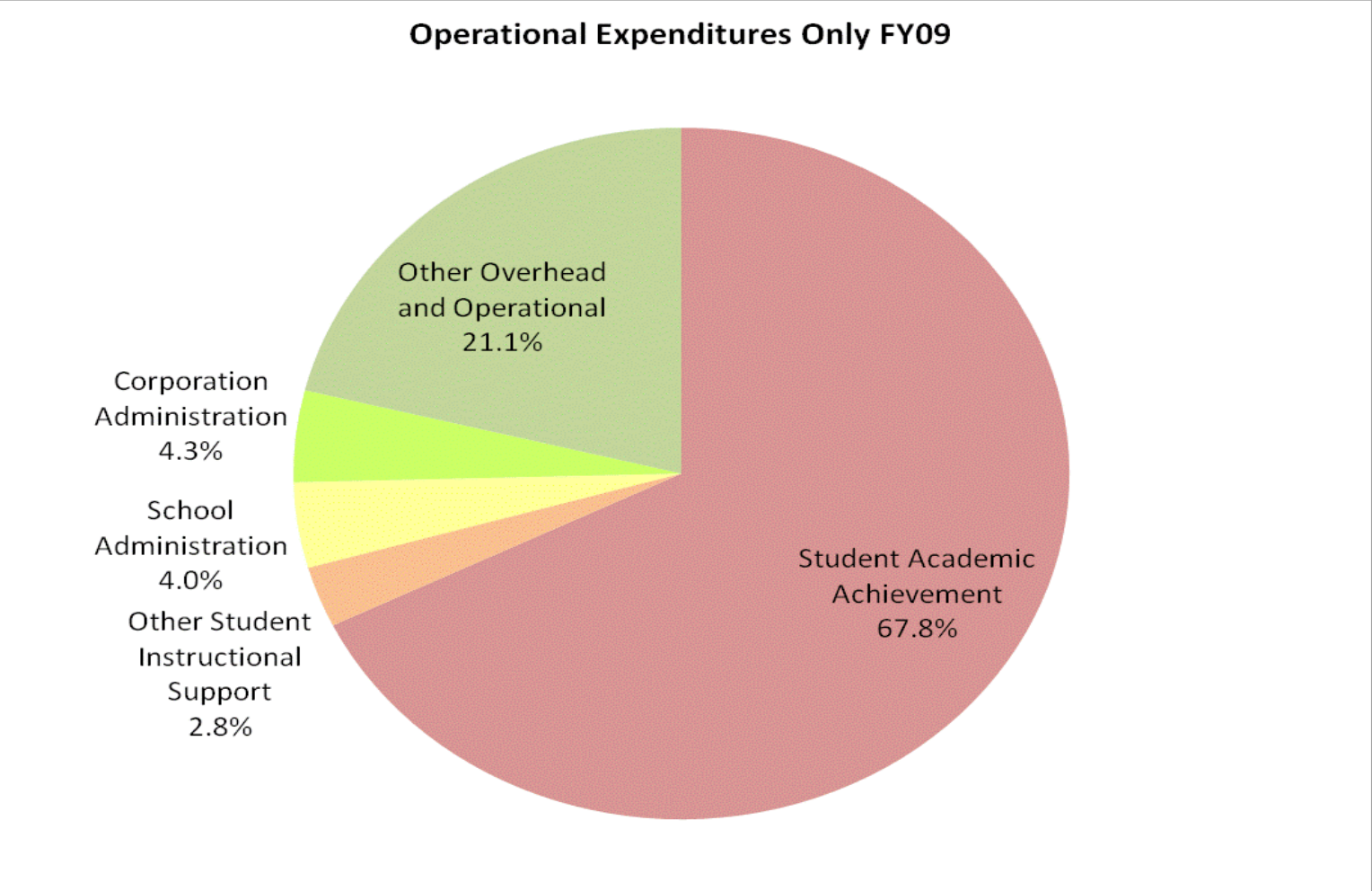
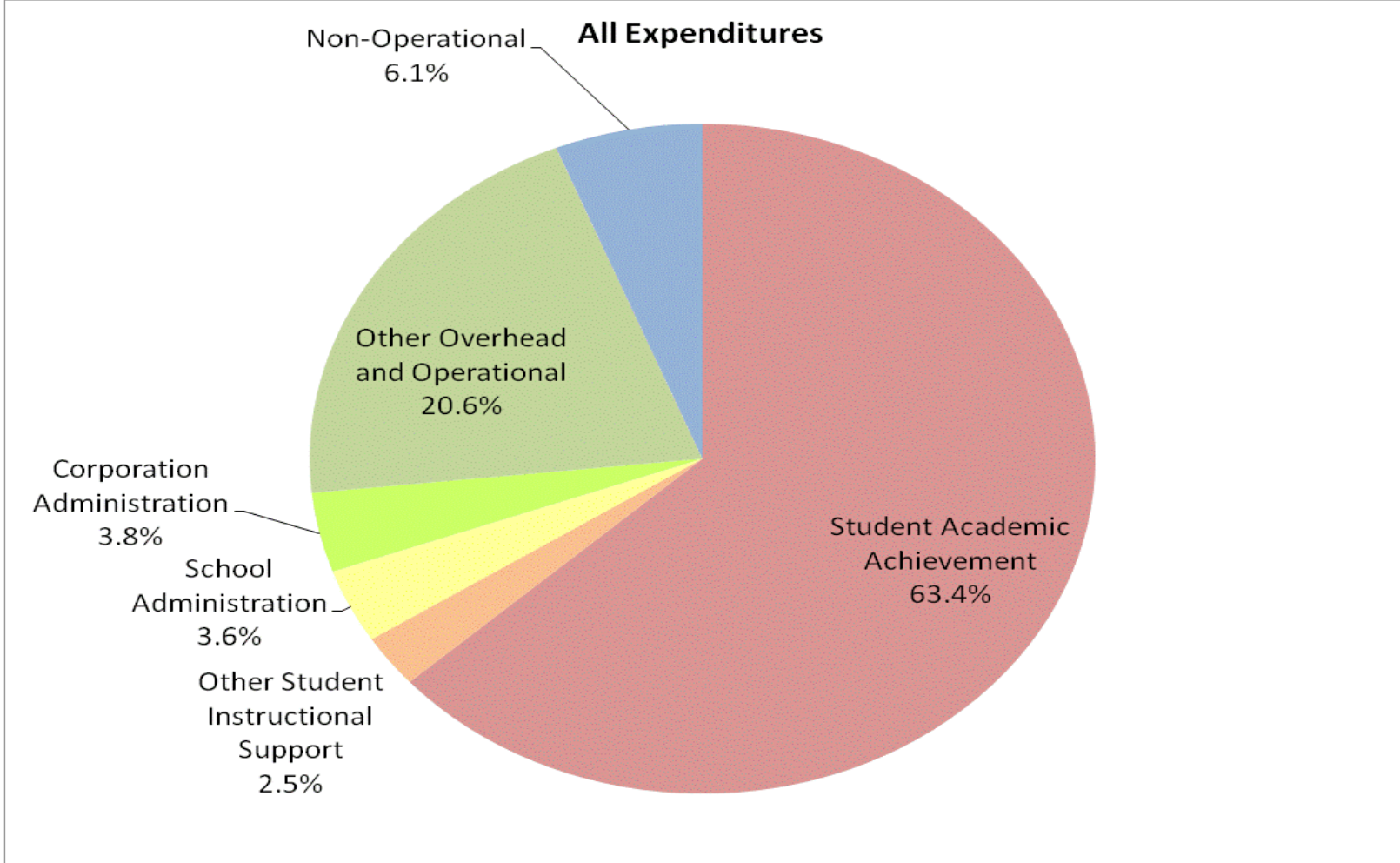


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)**

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,720,113	34.3%	\$6,745,890	61.5%	\$6,575,894	60.7%	\$7,002,366	63.4%
Student Instructional Support	\$551,411	4.0%	\$587,713	5.4%	\$594,332	5.5%	\$678,052	6.1%
Overhead and Operational	\$1,751,861	12.7%	\$2,452,918	22.4%	\$2,678,297	24.7%	\$2,695,414	24.4%
Nonoperational	\$6,750,454	49.0%	\$1,187,372	10.8%	\$983,341	9.1%	\$670,762	6.1%
Grand Total	\$13,773,839		\$10,973,893		\$10,831,864	1%	\$11,046,593	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	38.3%	66.8%	66.2%	69.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$26,574	\$67,628			154%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$196,949	\$249,646	\$292,289		48%	17%
	11100 Regular Programs; Elementary	\$1,486,618	\$1,406,363	\$1,975,513	\$2,547,030	71%	81%	29%
	11300 Regular Programs; High School	\$1,277,799	\$1,404,851	\$1,873,477	\$2,409,149	89%	71%	29%
	11410 Vocational Education; Agriculture A	\$27,549	\$28,192	\$49,579	\$14,424	-48%	-49%	-71%
	11450 Vocational Education; Consumer and Homemaking	\$19,055	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$23,656	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$1,814	\$36,976			> 500%
	11590 Other Vocational Education Programs	\$0	\$975	\$0	\$15,595		> 500%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$50,218	\$100,212	\$92,582		84%	-8%
	12110 Gifted And Talented; Gifted and Talented	\$16,040	\$994	\$16,108	\$31,482	96%	> 500%	95%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$59,517	\$66,501	\$73,128		23%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$20	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$32	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$7,785	\$34	\$22		-100%	-36%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$18,949	\$372			-98%
	12510 Culturally Different; Communication Disorders	\$0	\$52,477	\$64,383	\$70,948		35%	10%
	12610 Learning Disability	\$0	\$299,167	\$376,078	\$430,803		44%	15%
	12710 Equal Opportunity At Risk	\$32,283	\$77,132	\$65,607	\$73,291	127%	-5%	12%
	12810 Special Education Preschool	\$0	\$0	-\$12,755	\$42,245			
	12900 Other Special Programs	\$286,973	\$2,331	\$2,702	\$4,750	-98%	104%	76%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,284	\$1,078	\$30,079		> 500%	> 500%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$593	\$13,970	\$817	\$3,546	498%	-75%	334%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$23,868	\$22,452	\$20,217		-15%	-10%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,252	\$126,763	\$114,099	\$87,888	> 500%	-31%	-23%
	14100 Summer School Programs; Elementary	\$0	\$4	\$50	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$21,025	\$13,753	\$26,256	\$17,015	-19%	24%	-35%
	14300 Summer School Programs; High School	\$0	\$38,181	\$0	\$0		-100%	
	15100 Enrichment Programs; Non-Credit	\$3,426	\$4,330	\$1,603	\$173	-95%	-96%	-89%
	16100 Remediation Testing	\$43,974	\$581	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$19,455	\$49,397	\$14,758	\$20,007	3%	-59%	36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,250	\$111,823	\$82,835	\$107,528	31%	-4%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$53,052	\$30,250	\$27,812	\$115	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,107	\$166,934	\$2,356	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$7,887	\$37,776	\$32,989	\$35,554	351%	-6%	8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$861	\$579	\$13,085		> 500%	> 500%
	22220 Library/Media Services; School Library	\$82,398	\$83,926	\$109,434	\$115,584	40%	38%	6%
	22230 Library/Media Services; Audiovisual	\$5,765	\$446	\$3,793	\$522	-91%	17%	-86%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$131	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$1,721	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$7,736	\$7,952			3%
	22360 Instruction, Related Technology; Network Support	\$0	\$163,523	\$72,084	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$71,413	\$221,462			210%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$2,000			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$6,718	\$8,366	\$10,092	\$10,255	53%	23%	2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$60,697	\$110,996	\$73,759	\$101,880	68%	-8%	38%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,842	\$18,462	\$23,245	\$0	-100%	-100%	-100%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$0	\$4,790			
	26497 2007 Account Code - Teachers Retirement Fund	\$152,777	\$182,666	\$144,896	\$0			
Student Academic Achievement Total		\$3,747,094	\$4,776,111	\$5,718,555	\$7,002,366	87%	47%	22%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$3,656	\$49,403	\$3,002	\$138,341	> 500%	180%	> 500%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$4,986	\$2,997	\$189		-96%	-94%
	21220 Guidance Services; Counseling Services	\$88,998	\$61,202	\$53,139	\$62,897	-29%	3%	18%
	21230 Guidance Services; Appraisal Services	\$5,035	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$0	\$6	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$1,991	\$273	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$21,806	\$47,256	\$72,199	\$78,135	258%	65%	8%
	21390 Health Services; Other Health Services	\$0	\$9,194	\$33	\$1,056		-89%	> 500%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$158	\$29	\$134		-15%	369%
	21990 Other Support Services, Students; Other Student Services	\$0	\$718	\$0	\$711		-1%	
	24100 Office of The Principal	\$304,853	\$237,716	\$378,507	\$396,589	30%	67%	5%
	24900 Other Support Services, School Administration	\$0	\$2,755	\$0	\$0		-100%	
Student Instructional Support Total		\$426,340	\$413,667	\$509,905	\$678,052	59%	64%	33%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,644	\$10,000	\$43,919	\$62,517	327%	> 500%	42%
	23150 Board of Education; Legal Services	\$586	\$3,197	\$2,727	\$2,989	410%	-7%	10%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Perry Central Com Schools Corp (6325)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$130	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$0	\$8,918	\$6,911	\$8,613		-3%	25%
	23210 Executive Administration; Office of The Superintendent	\$119,789	\$171,414	\$290,739	\$350,814	193%	105%	21%
	23220 Executive Administration; Community Relations	\$0	\$492	\$20	\$0		-100%	-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$523	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$5,304	\$4,366	\$2,768	\$0	-100%	-100%	-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$2,750	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$89	\$0	\$297	\$0	-100%		-100%
	25890 Other Technology Services	\$0	\$3,231	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$414,013	\$508,487	\$725,337	\$1,014,809	145%	100%	40%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,318	\$4,434	\$8,031	\$4,677	-26%	5%	-42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,205	\$75,797	\$21,336	\$3,201	-97%	-96%	-85%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$400	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,119	\$1,197	\$507	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$931	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$28,019	\$64,740	\$130,819	\$0	-100%	-100%	-100%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$249	\$2,579	\$4,409	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$43,403	\$41,964	\$35,020	\$39,184	-10%	-7%	12%
	27100 Student Transportation; Vehicle Operation	\$192,015	\$276,251	\$306,460	\$356,701	86%	29%	16%
	27200 Student Transportation; Monitoring Services	\$3,656	\$2,908	\$2,717	\$1,559	-57%	-46%	-43%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,929	\$70,557	\$106,584	\$136,532	132%	94%	28%
	27400 Student Transportation; Purchase of School Buses	\$97,886	\$192,235	\$210,928	\$173,144	77%	-10%	-18%
	27500 Student Transportation; Insurance on Buses	\$13,178	\$23,948	\$35,000	\$18,000	37%	-25%	-49%
	27700 Student Transportation; Contracted Transportation Services	\$119,876	\$141,250	\$119,076	\$12,466	-90%	-91%	-90%
	27900 Student Transportation; Other Student Transportation Services	\$10,375	\$6,829	\$7,540	\$51,536	397%	> 500%	> 500%
	31100 Food Services Operations; Service Area Direction	\$13,428	\$17,006	\$17,110	\$56,232	319%	231%	229%
	31200 Food Services Operations; Food Preparation and Dispensing	\$133,332	\$161,911	\$188,306	\$187,600	41%	16%	0%
	31400 Food Services Operations; Food Purchases	\$162,793	\$279,463	\$197,762	\$186,193	14%	-33%	-6%
	31900 Other Food Services	\$0	\$0	\$7,262	\$28,648			294%
Overhead and Operational Total		\$1,549,860	\$2,076,857	\$2,471,984	\$2,695,414	74%	30%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$3,436	\$123			-96%
	33200 Community Recreation	\$16,655	\$146,884	\$27,238	\$20,301	22%	-86%	-25%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$25,258			
	33930 Latch Key Kid Program	\$6,346	\$0	\$2,693	\$27,968	341%		> 500%
	33940 Child Care Services	\$40	\$13,581	\$25,401	\$35,484	> 500%	161%	40%
	33950 Step Ahead	\$7,949	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$6,182	\$23,681	\$47,880	\$10,929	77%	-54%	-77%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$6,332	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,174	\$9,749	\$4,080	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$6,198,647	\$81,875	\$67,410	\$127,335	-98%	56%	89%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$926	\$10,518	\$10,758		> 500%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,465	\$0	\$0	\$17,585	294%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$243,662	\$134,480	\$51,552	\$13,628	-94%	-90%	-74%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$70,745	\$1,787	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$106,000	\$102,891	\$154,850	\$45,000	-58%	-56%	-71%
	52100 Debt Services; Interest on Debt; Bonds	\$30,135	\$0	\$59,946	\$59,035	96%		-2%
	54100 Veterans' Memorial Fund; Principal	\$3,045	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$69,359	\$550,544	\$390,819	\$167,838	142%	-70%	-57%
	54250 Common School Fund; Interest	\$0	\$0	\$112,838	\$109,519			-3%
	59100 Other Debt Services Obligations; Registrars Fee	\$200	\$0	\$0	\$0	-100%		
Nonoperational Total		\$6,742,858	\$1,135,354	\$966,780	\$670,762	-90%	-41%	-31%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$82,613	\$52,281	\$46,346	\$0			
	26492 2007 Account Code - Social Security	\$333,580	\$406,258	\$200,033	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,408	\$29,972	\$32,515	\$0			
	26494 2007 Account Code - Group Insurance	\$782,377	\$1,502,995	\$731,445	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$168	\$627	\$3,369	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$91,542	\$579,770	\$150,932	\$0			
Prorated By Fund Total		\$1,307,688	\$2,571,903	\$1,164,640	\$0			