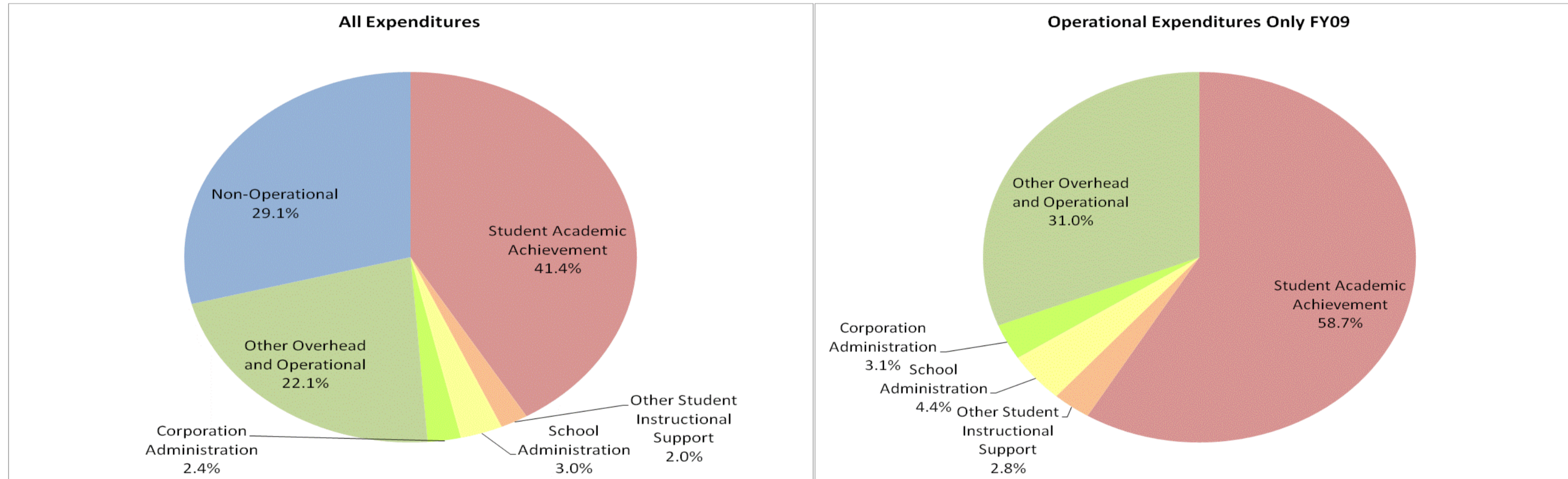


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Penn-Harris-Madison Sch Corp (7175)**

Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$36,819,182	47.3%	\$55,250,227	52.9%	\$55,092,126	51.5%	\$53,122,994	41.4%
Student Instructional Support	\$4,802,080	6.2%	\$6,554,480	6.3%	\$6,570,941	6.1%	\$6,409,390	5.0%
Overhead and Operational	\$15,327,224	19.7%	\$20,028,655	19.2%	\$23,496,222	22.0%	\$31,419,957	24.5%
Nonoperational	\$20,972,797	26.9%	\$22,657,437	21.7%	\$21,883,009	20.4%	\$37,268,427	29.1%
Grand Total	\$77,921,284		\$104,490,799		\$107,042,298	23%	\$128,220,768	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	53.4%	59.1%	57.6%	46.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$534,083	\$511,546	\$373,020		-30%	-27%
	11100 Regular Programs; Elementary	\$10,451,160	\$10,755,797	\$13,647,834	\$16,845,022	61%	57%	23%
	11200 Regular Programs; Middle/Junior High	\$5,773,684	\$6,490,951	\$7,766,053	\$9,286,642	61%	43%	20%
	11300 Regular Programs; High School	\$7,078,715	\$7,971,123	\$9,511,122	\$12,240,095	73%	54%	29%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$115,650	\$246,600			113%
	11410 Vocational Education; Agriculture A	\$73,244	\$62,466	\$86,381	\$101,561	39%	63%	18%
	11470 Vocational Education; Business Education	\$51,888	\$57,268	\$71,698	\$87,528	69%	53%	22%
	11480 Vocational Education; Industrial Education A	\$52,453	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$53,944	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$134,438	\$277,515			106%
	11920 Other Regular Programs; Project 4R	\$9,088	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$392,366	\$60,249	\$176,571	\$161,957	-59%	169%	-8%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$201,600	\$114,750	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$24,901	\$25,648	\$9,906	\$19,753	-21%	-23%	99%
	12510 Culturally Different; Communication Disorders	\$32,736	\$88,233	\$171,325	\$265,926	> 500%	201%	55%
	12900 Other Special Programs	\$172,225	\$190,116	\$106,480	\$6,541	-96%	-97%	-94%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$108,429			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$126,552			
	14300 Summer School Programs; High School	\$190,395	\$311,918	\$425,491	\$201,509	6%	-35%	-53%
	16100 Remediation Testing	\$214,289	\$212,214	\$306,881	\$418,117	95%	97%	36%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$122,669	\$263,511	\$373,081	\$419,139	242%	59%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$3,210,031	\$4,652,927	\$5,903,601	\$6,700,541	109%	44%	13%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$80,000	\$80,000	\$80,000		0%	0%
	22110 Improvement of Instruction; Service Area Direction	\$1,103,304	\$1,472,068	\$1,501,011	\$1,519,745	38%	3%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$127,314	\$220,591	\$146,055	\$409,626	222%	86%	180%
	22130 Improvement of Instruction; Instructional Staff Training	\$84,486	\$260,593	\$395,498	\$347,646	311%	33%	-12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$18,662	\$0	\$13,297	\$32,477	74%		144%
	22220 Library/Media Services; School Library	\$658,421	\$602,554	\$726,969	\$910,802	38%	51%	25%
	22230 Library/Media Services; Audiovisual	\$44,201	\$25,103	\$19,494	\$21,857	-51%	-13%	12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$325,058	\$955,173	\$2,093	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$73,148	\$89,919	\$111,621		53%	24%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$123,442	\$66,975	\$0		-100%	-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,224,724	\$1,714,853			40%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,181,683	\$1,717,404	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$2,160			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$42,554	\$85,760			102%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,254,890	\$2,356,928	\$1,146,350	\$0			
Student Academic Achievement Total		\$31,520,124	\$39,229,389	\$46,605,150	\$53,122,994	69%	35%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$76,364	\$0	\$218,647	\$367,680	381%		68%
	21120 Attendance and Social Work Services; Attendance Services	\$251,701	\$693,994	\$713,385	\$598,405	138%	-14%	-16%
	21220 Guidance Services; Counseling Services	\$840,526	\$667,481	\$975,599	\$1,130,543	35%	69%	16%
	21320 Health Services; Medical Services	\$35,738	\$310	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$246,812	\$361,990	\$396,349	\$425,887	73%	18%	7%
	21390 Health Services; Other Health Services	\$0	\$1,485	\$3,295	\$3,220		117%	-2%
	24100 Office of The Principal	\$2,602,948	\$2,688,825	\$3,162,483	\$3,855,391	48%	43%	22%
	24900 Other Support Services, School Administration	\$0	\$0	\$21,092	\$28,265			34%
Student Instructional Support Total		\$4,054,089	\$4,414,085	\$5,490,850	\$6,409,390	58%	45%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$47,608	\$61,423	\$110,504	\$170,425	258%	177%	54%
	23150 Board of Education; Legal Services	\$79,255	\$65,063	\$91,855	\$133,872	69%	106%	46%
	23160 Board of Education; Promotion Expenses	\$3,179	\$2,683	\$2,421	\$2,083	-34%	-22%	-14%
	23190 Board of Education; Other Governing Body Services	\$14,918	\$7,202	\$16,831	\$38,524	158%	435%	129%
	23210 Executive Administration; Office of The Superintendent	\$301,923	\$348,278	\$374,618	\$394,646	31%	13%	5%
	23220 Executive Administration; Community Relations	\$292,623	\$114,831	\$135,297	\$175,993	-40%	53%	30%
	25110 Fiscal Services; Office of The Business Manager	\$425,241	\$458,068	\$486,852	\$680,770	60%	49%	40%
	25120 Fiscal Services; Service Area Direction	-\$6	\$0	\$0	\$0			
	25130 Fiscal Services; Budgeting	\$0	\$0	\$413	\$0			-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$449	\$1,366	\$1,356	\$1,272	183%	-7%	-6%
	25150 Fiscal Services; Payroll Services	\$0	\$0	-\$9,195	\$0			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$352	\$5,400			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$53	\$0			-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$5,000	\$23,522			370%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$351,650	\$234,600	\$228,663	\$297,587	-15%	27%	30%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,648	\$14,822			306%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$209,516	\$414,444			98%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$87,688	\$171,617			96%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$13,046	\$354,905			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$85,915			
	25890 Other Technology Services	\$0	\$59,363	\$7,488	\$77,526		31%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,669,525	\$4,045,168	\$4,162,044	\$5,138,331	10%	27%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$819,141	\$271,908	\$313,752	\$312,061	-62%	15%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$551,801	\$1,963,542	\$2,075,825	\$3,135,311	468%	60%	51%
	26499 2007 Account Code - Other	\$302,069	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$115,806	\$124,687	\$146,244		26%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$236,817	\$622,238	\$5,020,786	\$10,460,520	> 500%	> 500%	108%
	27010 Student Transportation; Service Area Direction	\$175,951	\$244,432	\$318,402	\$400,524	128%	64%	26%
	27100 Student Transportation; Vehicle Operation	\$1,711,504	\$1,758,971	\$2,394,836	\$3,168,680	85%	80%	32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$568,963	\$993,181	\$1,303,724	\$1,103,931	94%	11%	-15%
	27400 Student Transportation; Purchase of School Buses	\$484,694	\$1,886,708	\$641,967	\$728,213	50%	-61%	13%
	27500 Student Transportation; Insurance on Buses	\$46,059	\$198,029	\$101,405	\$101,808	121%	-49%	0%
	27700 Student Transportation; Contracted Transportation Services	\$114,126	\$173,487	\$189,095	\$266,439	133%	54%	41%
	27900 Student Transportation; Other Student Transportation Services	\$41,104	\$33,738	\$33,375	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$3,012	\$15,643	\$16,503	\$26,141	> 500%	67%	58%
	31100 Food Services Operations; Service Area Direction	\$171,352	\$143,170	\$166,538	\$206,483	21%	44%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,866,655	\$2,043,431	\$2,672,617	\$2,946,826	58%	44%	10%
	31900 Other Food Services	\$42,685	\$205,596	\$234,022	\$235,123	451%	14%	0%
Overhead and Operational Total		\$13,322,336	\$16,067,925	\$21,535,981	\$31,419,957	136%	96%	46%
Nonoperational								
	33200 Community Recreation	\$138,583	\$124,902	\$156,565	\$193,799	40%	55%	24%
	33400 Athletic Coaches	\$454,525	\$547,773	\$669,578	\$811,586	79%	48%	21%
	33910 High School Band Uniforms	\$0	\$1,496	\$12,644	\$0		-100%	-100%
	33920 Contributions to Historical Societies	\$0	\$86,421	\$140,958	\$121,310		40%	-14%
	33930 Latch Key Kid Program	\$370,440	\$435,035	\$693,742	\$997,520	169%	129%	44%
	33990 Other Community Services; Other	\$26,356	\$113,843	\$140,758	\$121,310	360%	7%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$85,325	\$35,583	\$126,249	\$79,697	-7%	124%	-37%
	45100 Building Acquisition, Construction and Improvements	\$4,474,435	\$1,868,897	\$1,721,089	\$2,716,510	-39%	45%	58%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$225,500	\$371,193	\$303,555		35%	-18%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$809,360	\$1,070,637	\$1,340,691		66%	25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$205,304	\$303,526	\$310,624	\$310,963	51%	2%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,209,586	\$442,312	\$393,882	\$458,486	-79%	4%	16%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$111,410	\$195,252	\$326,404	\$101,756	-9%	-48%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$632,848	\$2,175,000	\$1,275,000	\$1,780,000	181%	-18%	40%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$14,039,301			
	52100 Debt Services; Interest on Debt; Bonds	\$27,598	\$663,561	\$589,178	\$562,251	> 500%	-15%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$273,719	\$402,106	\$294,233	\$400,576	46%	0%	36%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,751,416	\$12,069,106	\$11,872,438	\$11,809,650	10%	-2%	-1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$8,269	\$10,419	\$10,501		27%	1%
	54100 Veterans' Memorial Fund; Principal	\$20,963	\$9,847	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$1,044,101	\$1,056,014	\$1,049,081	\$1,106,914	6%	5%	6%
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$0	\$500	\$2,050	2%		310%
Nonoperational Total		\$20,828,608	\$21,573,804	\$21,225,172	\$37,268,427	79%	73%	76%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$824,364	\$845,740	\$414,565	\$0			
	26492 2007 Account Code - Social Security	\$2,348,857	\$2,808,501	\$1,479,516	\$0			
	26494 2007 Account Code - Group Insurance	\$4,563,349	\$17,820,559	\$9,332,330	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,630	\$14,421	\$7,626	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$455,926	\$1,716,374	\$951,107	\$0			
Prorated By Fund Total		\$8,196,126	\$23,205,596	\$12,185,145	\$0			