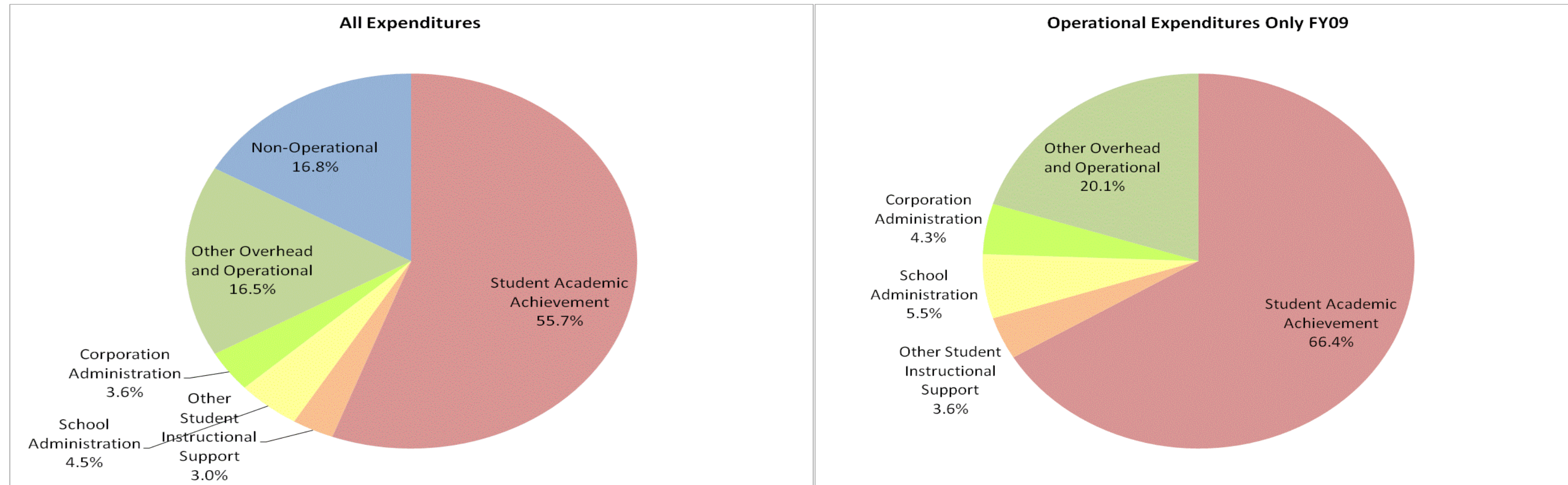


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Wells Com Schools (8435)**

Northern Wells Com Schools (8435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$10,043,880	55.5%	\$12,119,232	55.1%	\$13,117,662	52.5%	\$13,723,449	55.7%
Student Instructional Support	\$1,299,248	7.2%	\$1,510,747	6.9%	\$1,713,508	6.9%	\$1,853,704	7.5%
Overhead and Operational	\$4,166,686	23.0%	\$4,852,383	22.1%	\$5,458,692	21.8%	\$4,921,192	20.0%
Nonoperational	\$2,573,899	14.2%	\$3,519,713	16.0%	\$4,710,711	18.8%	\$4,131,918	16.8%
Grand Total	\$18,083,713		\$22,002,075		\$25,000,574	12%	\$24,630,263	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	62.7%	61.9%	59.3%	63.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,354	\$483,672	\$661,382		> 500%	37%
	11100 Regular Programs; Elementary	\$2,825,536	\$3,213,153	\$3,476,179	\$3,993,181	41%	24%	15%
	11200 Regular Programs; Middle/Junior High	\$1,504,348	\$1,585,326	\$1,848,429	\$2,244,757	49%	42%	21%
	11300 Regular Programs; High School	\$1,823,889	\$2,067,305	\$2,176,822	\$2,592,284	42%	25%	19%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11	\$169,918	\$340,135		> 500%	100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$170,645	\$0			-100%
	11410 Vocational Education; Agriculture A	\$39,010	\$56,489	\$62,467	\$61,003	56%	8%	-2%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$6,147			
	11450 Vocational Education; Consumer and Homemaking	\$79,626	\$129,045	\$141,716	\$141,430	78%	10%	0%
	11470 Vocational Education; Business Education	\$86,798	\$144,263	\$165,847	\$203,494	134%	41%	23%
	11480 Vocational Education; Industrial Education A	\$2,835	\$1,200	\$11,556	\$5,579	97%	365%	-52%
	11590 Other Vocational Education Programs	\$44,616	\$0	\$333	\$4,611	-90%		> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$62,068	\$92,777	\$146,603	\$187,823	203%	102%	28%
	12110 Gifted And Talented; Gifted and Talented	\$86,296	\$15,925	\$40,467	\$73,913	-14%	364%	83%
	12350 Physical Impairment; Homebound	\$354	\$910	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$0	\$4,523	\$12,757	\$2,121		-53%	-83%
	12900 Other Special Programs	\$1,866	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$14,026	\$11,035	\$17,823	\$7,864	-44%	-29%	-56%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$2,400	\$0			-100%
	16100 Remediation Testing	\$64,046	\$46,512	\$40,268	\$41,907	-35%	-10%	4%
	16200 Preventive Remediation	\$1,043	\$14,096	\$51,351	\$47,120	> 500%	234%	-8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$42,013	\$48,791	\$107,803	\$113,333	170%	132%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$980,508	\$1,325,059	\$1,674,997	\$1,512,511	54%	14%	-10%
	22110 Improvement of Instruction; Service Area Direction	\$65,299	\$77,611	\$114,537	\$173,992	166%	124%	52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$169,008	\$165,172	\$193,331	\$161,191	-5%	-2%	-17%
	22130 Improvement of Instruction; Instructional Staff Training	\$14,085	\$5,423	\$14,323	\$24,514	74%	352%	71%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$14,000	\$10,281	\$10,917	-\$138	-101%	-101%	-101%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$3,952	\$0			-100%
	22220 Library/Media Services; School Library	\$145,028	\$141,264	\$133,383	\$149,657	3%	6%	12%
	22230 Library/Media Services; Audiovisual	\$6,358	\$3,918	\$6,293	\$813	-87%	-79%	-87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$52,140	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$90,554	\$102,766	\$111,610		23%	9%
	22360 Instruction, Related Technology; Network Support	\$0	\$547,064	\$567,595	\$598,366		9%	5%
	22400 Academic Student Assessment	\$0	\$0	\$2,768	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$13,636			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$9,789	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$314,483	\$0	\$15,132	\$235,638	-25%		> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,200	\$13,574			> 500%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$13,014	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$43,502	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$600	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$339,263	\$486,725	\$284,825	\$0			
Student Academic Achievement Total		\$8,788,330	\$10,341,400	\$12,296,576	\$13,723,449	56%	33%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,484	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$17,894	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,835	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$73,916	\$83,407	\$102,494		39%	23%
	21220 Guidance Services; Counseling Services	\$324,723	\$280,860	\$376,854	\$495,287	53%	76%	31%
	21230 Guidance Services; Appraisal Services	\$14,777	\$2,736	\$2,407	\$920	-94%	-66%	-62%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$40	\$0			-100%
	21340 Health Services; Nurse Services	\$82,074	\$92,310	\$116,912	\$137,070	67%	48%	17%
	24100 Office of The Principal	\$511,586	\$591,893	\$781,651	\$866,694	69%	46%	11%
	24900 Other Support Services, School Administration	\$138,031	\$186,712	\$217,986	\$251,239	82%	35%	15%
Student Instructional Support Total		\$1,093,404	\$1,228,426	\$1,579,257	\$1,853,704	70%	51%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$66	\$16,120	\$7,745	\$28,712	> 500%	78%	271%
	23120 Board of Education; Service Area Assistants	\$135,952	\$179,436	\$192,173	\$146,878	8%	-18%	-24%
	23150 Board of Education; Legal Services	\$16,314	\$2,727	\$11,218	\$8,862	-46%	225%	-21%
	23160 Board of Education; Promotion Expenses	\$2,301	\$2,975	\$3,559	\$2,609	13%	-12%	-27%
	23190 Board of Education; Other Governing Body Services	\$11,156	\$17,141	\$62,229	\$59,359	432%	246%	-5%
	23210 Executive Administration; Office of The Superintendent	\$95,712	\$113,909	\$187,995	\$284,620	197%	150%	51%
	23220 Executive Administration; Community Relations	\$52,338	\$63,788	\$69,556	\$80,439	54%	26%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$7,659	\$1,000	\$1,179	\$1,177	-85%	18%	0%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$11,900	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$20	\$3,120	\$150	\$15	-25%	-100%	-90%
	25192 Other Fiscal Services; Petty Cash	\$630	\$603	\$1,616	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,126	\$673	\$741	\$1,493	-30%	122%	101%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$18,343	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$14,196	\$0	\$0		-100%	
	25730 Personnel Services; Personnel Services	\$0	\$0	\$4,629	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$1,858	\$210	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$2,976	\$5,069	\$4,536	\$4,048	36%	-20%	-11%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$135,113	\$243,414			80%
	25920 Ditch Assessments	\$183	\$1,082	\$215	\$422	131%	-61%	96%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,178	\$66,773	\$75,529	\$99,152	102%	48%	31%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,303,446	\$1,518,523	\$1,286,318	\$1,835,981	41%	21%	43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,861	\$1,105	\$10,147	\$16,285	> 500%	> 500%	60%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$283,789	\$146,438	\$128,464	\$145,612	-49%	-1%	13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$890	\$400	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$16,119	\$58,056	\$39,890	\$23,920	48%	-59%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,162	\$179,857	\$241,660	\$171,455	128%	-5%	-29%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,478	\$7,464	\$290,532	\$45,296	> 500%	> 500%	-84%
	27010 Student Transportation; Service Area Direction	\$83,156	\$53,351	\$57,436	\$63,867	-23%	20%	11%
	27100 Student Transportation; Vehicle Operation	\$443,679	\$501,134	\$602,068	\$724,330	63%	45%	20%
	27200 Student Transportation; Monitoring Services	\$23,103	\$10,937	\$37,848	\$31,519	36%	188%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$188,256	\$378,344	\$461,312	\$437,546	132%	16%	-5%
	27400 Student Transportation; Purchase of School Buses	\$203,796	\$190,081	\$292,371	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$35,709	\$50,919	\$60,084	\$40,888	15%	-20%	-32%
	27900 Student Transportation; Other Student Transportation Services	\$17,967	\$9,796	\$19,289	\$17,695	-2%	81%	-8%
	27910 Student Transportation; Bus Driver Training	\$848	\$0	\$0	\$138	-84%		
	31100 Food Services Operations; Service Area Direction	\$41,224	\$53,123	\$61,120	\$31,075	-25%	-42%	-49%
	31200 Food Services Operations; Food Preparation and Dispensing	\$298,262	\$355,800	\$393,601	\$196,646	-34%	-45%	-50%
	31300 Food Services Operations; Food Delivery	\$608	\$11,055	\$7,511	\$2,295	278%	-79%	-69%
	31400 Food Services Operations; Food Purchases	\$338,660	\$340,094	\$411,395	\$168,219	-50%	-51%	-59%
	31900 Other Food Services	\$23,338	\$30,969	\$39,273	\$7,224	-69%	-77%	-82%
Overhead and Operational Total		\$3,763,822	\$4,386,267	\$5,228,745	\$4,921,192	31%	12%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$5,419	\$12,003	\$11,071	\$547,517	> 500%	> 500%	> 500%
	33200 Community Recreation	\$45,696	\$0	\$39,428	\$38,822	-15%		-2%
	33400 Athletic Coaches	\$153,353	\$213,363	\$228,117	\$256,181	67%	20%	12%
	33500 Welfare Activities Services	\$0	\$0	\$0	\$3,231			
	33930 Latch Key Kid Program	\$0	\$43,223	\$82,096	\$106,172		146%	29%
	33940 Child Care Services	\$0	\$47,579	\$14,215	\$30		-100%	-100%
	33990 Other Community Services; Other	\$28,426	\$0	\$60	\$0	-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$108,608	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$17,103	\$2,550	\$65,967	\$22,879	34%	> 500%	-65%
	45100 Building Acquisition, Construction and Improvements	\$364,702	\$252,479	\$680,660	\$511,175	40%	102%	-25%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$99,846	-\$15,269			-115%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$24,161	\$152,119			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$124,005	\$21,681	\$86,668	\$83,621	-33%	286%	-4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$241,666	\$90,923	\$103,177	\$29,443	-88%	-68%	-71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$61,371	\$308,351	\$981,658	\$128,680	110%	-58%	-87%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$215,000	\$220,000		10%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$188,723	\$174,980	\$166,413		-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$45,644	\$131,730	\$165,575	\$102,024	124%	-23%	-38%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$17,081			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,186,723	\$1,860,340	\$1,608,600	\$1,718,000	45%	-8%	7%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$11,482	\$3,488			-70%
	54200 Common School Fund; Principal	\$145,775	\$84,375	\$75,000	\$37,500	-74%	-56%	-50%
	54250 Common School Fund; Interest	\$0	\$0	\$8,438	\$2,813			-67%
	60700 Nonprogramed Charges; Scholarships	\$495	\$0	\$0	\$0	-100%		
Nonoperational Total		\$2,528,988	\$3,457,320	\$4,676,197	\$4,131,918	63%	20%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$194,244	\$225,333	\$123,252	\$0			
	26492 2007 Account Code - Social Security	\$735,972	\$797,911	\$376,698	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$88,359	\$59,789	\$22,226	\$0			
	26494 2007 Account Code - Group Insurance	\$736,346	\$1,248,810	\$584,140	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$17	\$113	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$154,248	\$256,801	\$113,370	\$0			
Prorated By Fund Total		\$1,909,169	\$2,588,662	\$1,219,799	\$0			