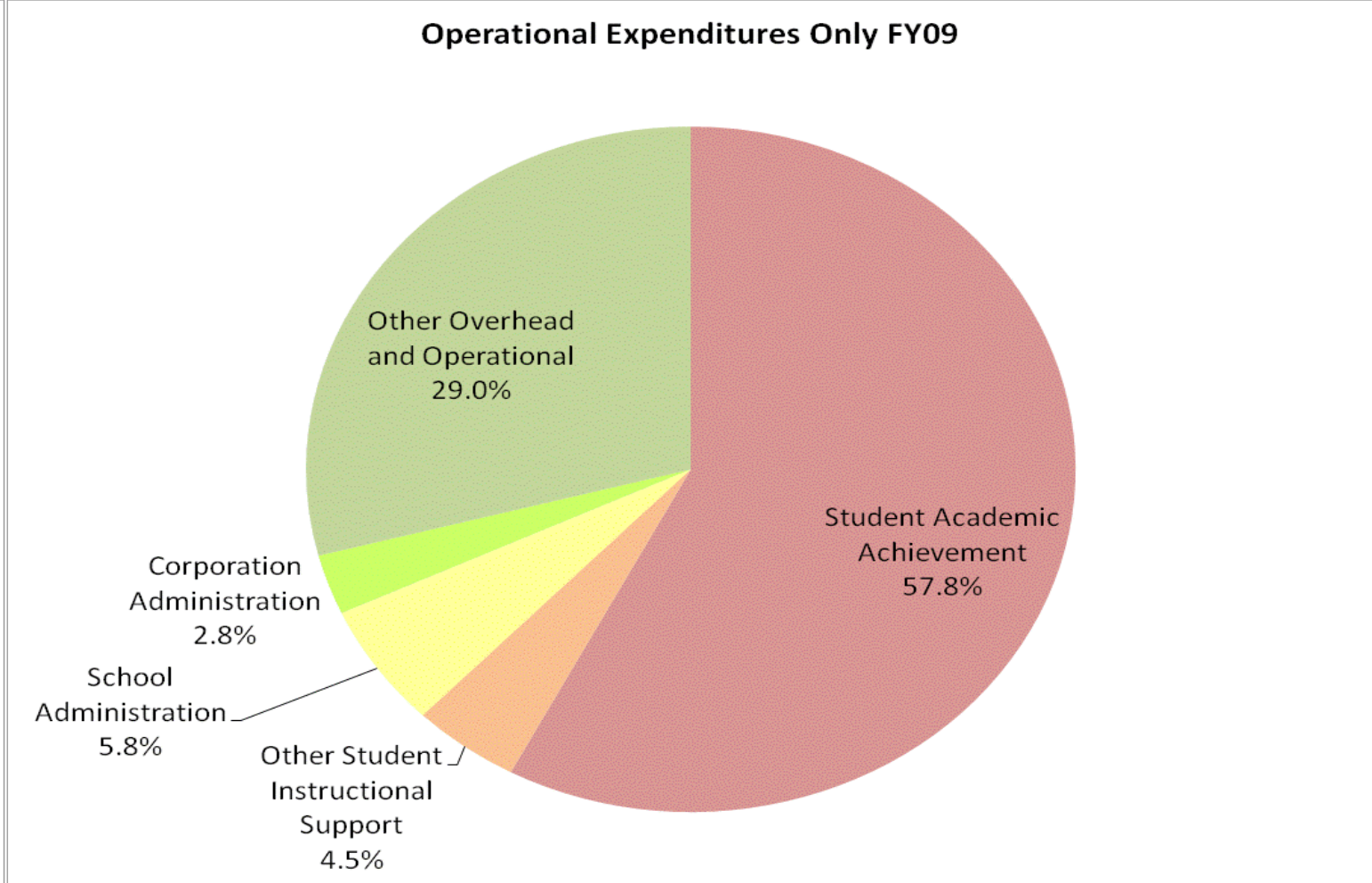
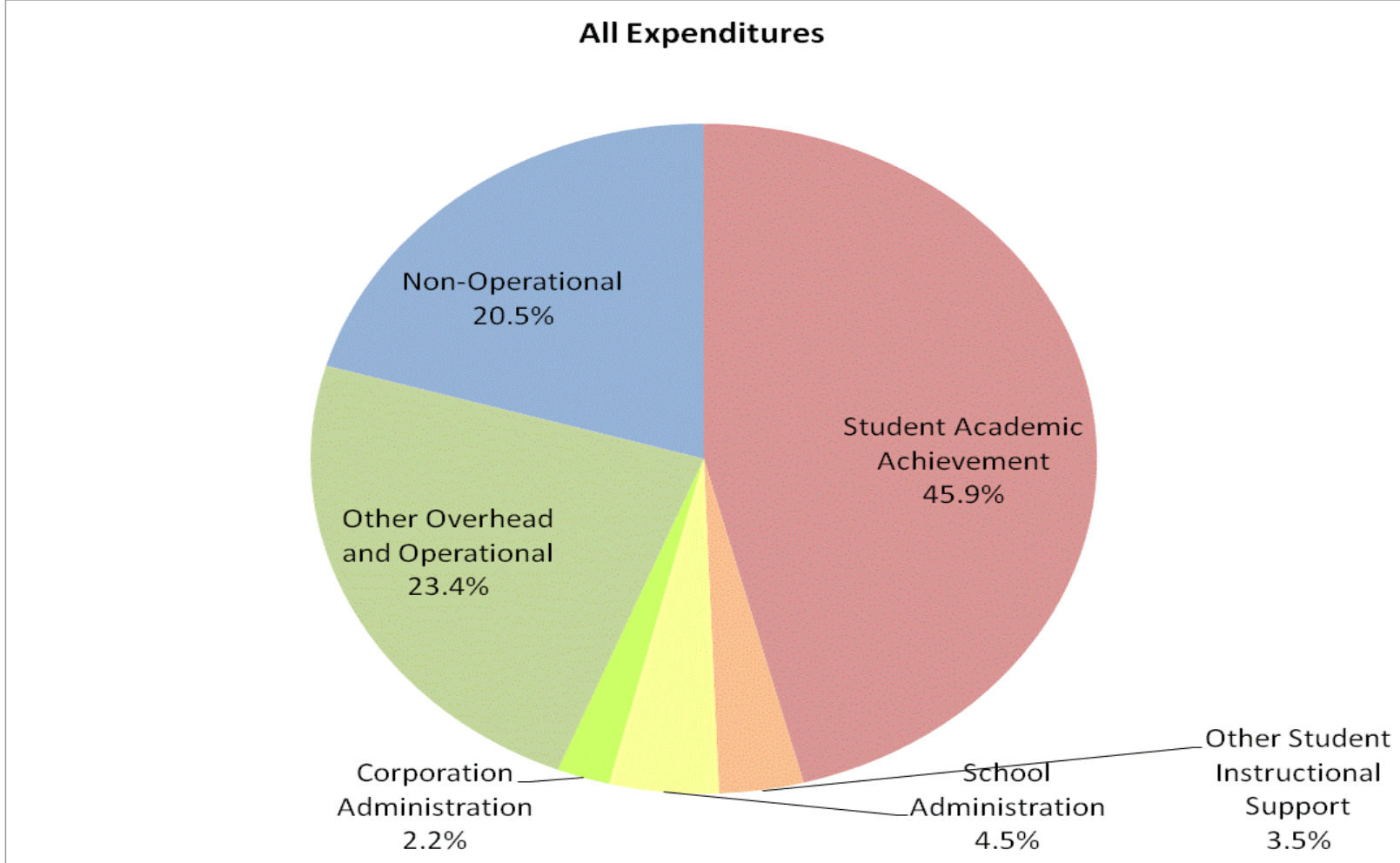


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Montgomery Com Sch Corp (5835)**

North Montgomery Com Sch Corp (5835)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$7,281,884	39.7%	\$9,629,678	45.0%	\$10,300,296	43.6%	\$9,743,419	45.9%
Student Instructional Support	\$1,076,736	5.9%	\$1,560,609	7.3%	\$1,663,960	7.0%	\$1,691,489	8.0%
Overhead and Operational	\$3,333,493	18.2%	\$4,945,474	23.1%	\$5,535,236	23.4%	\$5,423,532	25.6%
Nonoperational	\$6,668,769	36.3%	\$5,260,375	24.6%	\$6,115,211	25.9%	\$4,354,131	20.5%
Grand Total	\$18,360,882		\$21,396,135		\$23,614,703	-1%	\$21,212,571	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	45.5%	52.3%	50.7%	53.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Montgomery Com Sch Corp (5835)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$21,529	\$27,747			29%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$24,510	\$10,972	\$260,673		> 500%	> 500%
	11100 Regular Programs; Elementary	\$2,116,589	\$2,232,211	\$2,895,984	\$3,050,716	44%	37%	5%
	11200 Regular Programs; Middle/Junior High	\$891,433	\$1,256,273	\$1,495,537	\$1,670,180	87%	33%	12%
	11300 Regular Programs; High School	\$1,196,201	\$1,307,327	\$1,691,548	\$1,852,674	55%	42%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$18,620	\$49,706	\$94,266		406%	90%
	11420 Vocational Education; Agriculture B	\$77,576	\$34,363	\$43,605	\$48,326	-38%	41%	11%
	11450 Vocational Education; Consumer and Homemaking	\$43,652	\$31,860	\$37,209	\$42,359	-3%	33%	14%
	11470 Vocational Education; Business Education	\$29,825	\$54,493	\$32,187	\$39,635	33%	-27%	23%
	11510 Vocational Education; Cooperative Education	\$3,602	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$8,913	\$33,108	\$11,987	\$12,604	41%	-62%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$12,006	\$0	\$16,983	\$0	-100%		-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$9,048	\$9,564			6%
	12110 Gifted And Talented; Gifted and Talented	\$5,895	\$14,063	\$35,837	\$37,242	> 500%	165%	4%
	12210 Mental Disabilities; Mild Mental Disabilities	\$199,013	\$324,318	\$332,453	\$343,320	73%	6%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$10,876	\$1,890	\$2,696	\$1,190	-89%	-37%	-56%
	12340 Physical Impairment; Hearing Impairment	\$1,855	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$833	\$3,911	\$782	\$7,745	> 500%	98%	> 500%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$46,475	\$41,204	\$43,202		-7%	5%
	12510 Culturally Different; Communication Disorders	\$116,175	\$106,779	\$113,811	\$136,133	17%	27%	20%
	12520 Culturally Different; Compensatory	\$2,417	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$329,392	\$241,544	\$309,070	\$337,457	2%	40%	9%
	12710 Equal Opportunity At Risk	\$20,063	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$9,348	\$26,700	\$24,162	\$39,166	319%	47%	62%
	12900 Other Special Programs	\$876	\$1,840	\$56,240	\$14,342	> 500%	> 500%	-74%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$420	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$8,441	\$44,489	\$40,205		376%	-10%
	14300 Summer School Programs; High School	\$22,862	\$13,173	\$2,732	\$3,330	-85%	-75%	22%
	16100 Remediation Testing	\$46,234	\$44,682	\$43,768	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$60,250	\$87,487	\$22,234		-63%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$117,266	\$15,455	\$14,194		-88%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$235,709	\$382,528	\$388,183	\$379,708	61%	-1%	-2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$23,549	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$1,290	\$0	\$0	\$34,001	> 500%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$82,987	\$124,380	\$120,092		45%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$14,787	\$8,765	\$11,769		-20%	34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,723	\$32,014	\$58,908		> 500%	84%
	22210 Library/Media Services; Service Area Direction	\$132,565	\$139,446	\$131,085	\$155,835	18%	12%	19%
	22220 Library/Media Services; School Library	\$50,311	\$53,979	\$47,715	\$37,888	-25%	-30%	-21%
	22230 Library/Media Services; Audiovisual	\$9,554	\$0	\$721	\$0	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$1,936	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$560,462	\$657,172	\$574,447		2%	-13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,461	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$185,159	\$192,803	\$134,845	\$200,227	8%	4%	48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$786	\$1,697	\$1,446		84%	-15%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$4,500	\$20,594			358%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,111	\$0			-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$250	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$241,280	\$426,112	\$255,195	\$0			
Student Academic Achievement Total		\$6,011,569	\$7,884,256	\$9,213,865	\$9,743,419	62%	24%	6%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$45,799	\$54,973			20%
	21220 Guidance Services; Counseling Services	\$249,879	\$273,745	\$329,120	\$382,865	53%	40%	16%
	21290 Guidance Services; Other Guidance Services	\$6,279	\$8,450	\$1,115	\$2,009	-68%	-76%	80%
	21320 Health Services; Medical Services	\$4,000	\$552	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$70,295	\$95,170	\$115,993	\$122,917	75%	29%	6%
	21390 Health Services; Other Health Services	\$13,418	\$16,896	\$16,666	\$16,579	24%	-2%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$79,392	\$118,968	\$157,919		99%	33%
	24100 Office of The Principal	\$520,271	\$742,325	\$839,769	\$954,228	83%	29%	14%
Student Instructional Support Total		\$864,142	\$1,216,530	\$1,467,429	\$1,691,489	96%	39%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$34,082	\$29,978	\$29,754	113%	-13%	-1%
	23150 Board of Education; Legal Services	\$12,035	\$5,593	\$4,442	\$5,867	-51%	5%	32%
	23160 Board of Education; Promotion Expenses	\$1,486	\$4,875	\$3,451	\$915	-38%	-81%	-73%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$781	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$145,570	\$283,798	\$410,533	\$402,421	176%	42%	-2%
	23220 Executive Administration; Community Relations	\$0	\$105	\$96	\$362		245%	277%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Montgomery Com Sch Corp (5835)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$7,000	\$2,000			-71%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$17,620	\$2,255	\$1,225		-93%	-46%
	25160 Fiscal Services; Financial Accounting	\$0	\$755	\$415	\$728		-4%	75%
	25191 Other Fiscal Services; Refund of Revenue	\$1,433	\$2,126	\$1,133	\$1,257	-12%	-41%	11%
	25192 Other Fiscal Services; Petty Cash	\$405	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$12	\$0	\$0	\$20	67%		
	25196 Other Fiscal Services; Cash Change	\$1,165	\$300	\$0	\$500	-57%	67%	
	25300 Printing, Publishing, and Duplicating Services	\$2,219	\$11,573	\$8,750	\$5,311	139%	-54%	-39%
	25740 Personnel Services; Noninstructional Personnel Training	\$160	\$0	\$73	\$1,690	> 500%		> 500%
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$68			
	25910 Judgments	\$95,632	\$41,892	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$249	\$67	\$67	\$39	-84%	-42%	-42%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,800	\$84,595	\$96,193	\$108,912	188%	29%	13%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$781,571	\$1,182,022	\$1,003,457	\$1,515,611	94%	28%	51%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$25,873	\$37,774	\$91,683	\$90,810	251%	140%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$214,093	\$229,836	\$300,136	\$262,486	23%	14%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$580	\$174	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,399	\$1,930	\$2,270		62%	18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,220	\$137,214	\$118,114	\$99,983	95%	-27%	-15%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$311,913	\$24,281			-92%
	27010 Student Transportation; Service Area Direction	\$161,671	\$117,636	\$130,944	\$147,812	-9%	26%	13%
	27100 Student Transportation; Vehicle Operation	\$109,985	\$214,174	\$298,892	\$318,945	190%	49%	7%
	27200 Student Transportation; Monitoring Services	\$6,532	\$39,555	\$18,576	\$22,194	240%	-44%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,621	\$283,892	\$401,429	\$333,982	336%	18%	-17%
	27400 Student Transportation; Purchase of School Buses	\$146,579	\$159,900	\$212,170	\$197,389	35%	23%	-7%
	27500 Student Transportation; Insurance on Buses	\$15,659	\$25,143	\$14,743	\$15,746	1%	-37%	7%
	27700 Student Transportation; Contracted Transportation Services	\$635,577	\$762,319	\$836,876	\$856,514	35%	12%	2%
	27900 Student Transportation; Other Student Transportation Services	\$56,680	\$119,254	\$131,853	\$117,648	108%	-1%	-11%
	27910 Student Transportation; Bus Driver Training	\$325	\$800	\$900	\$700	115%	-13%	-22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$245,865	\$328,194	\$376,966	\$401,035	63%	22%	6%
	31400 Food Services Operations; Food Purchases	\$258,726	\$351,109	\$390,533	\$414,125	60%	18%	6%
	31900 Other Food Services	\$25,306	\$41,472	\$66,589	\$40,931	62%	-1%	-39%
Overhead and Operational Total		\$3,125,025	\$4,519,248	\$5,272,872	\$5,423,532	74%	20%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,388	\$0	\$0	\$6,902	397%		
	33200 Community Recreation	\$0	\$0	\$315	\$0			-100%
	33300 Civic Services	\$0	\$205	\$0	\$0		-100%	
	33400 Athletic Coaches	\$126,329	\$280,942	\$341,305	\$363,000	187%	29%	6%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$7,585			
	33930 Latch Key Kid Program	\$43,977	\$211	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$70	\$0	\$0	\$1,080	> 500%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$157,864	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$21,966	\$21,531	\$44,320	\$62,611	185%	191%	41%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$234	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$443,105	\$472,673	\$1,177,698	\$1,113,969	151%	136%	-5%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$289,132	\$152,529	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$53,029	\$58,607	\$70,108		32%	20%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$39,890	\$104,426	\$89,084	\$87,646	120%	-16%	-2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$61,469	\$55,592	\$18,350		-70%	-67%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$345,278	\$310,109	\$153,645	\$123,701	-64%	-60%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$142,978	\$162,948			14%
	51100 Debt Services; Principal on Debt; Bonds	\$525,000	\$120,000	\$212,724	\$130,000	-75%	8%	-39%
	52100 Debt Services; Interest on Debt; Bonds	\$454,380	\$185,157	\$86,671	\$169,617	-63%	-8%	96%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$37,201	\$32,496	\$48,501	\$35,604	-4%	10%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$973,630	\$2,942,446	\$2,956,031	\$1,259,896	29%	-57%	-57%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$288,439	\$540,104			87%
	54200 Common School Fund; Principal	\$3,463,993	\$327,568	\$251,443	\$183,231	-95%	-44%	-27%
	54250 Common School Fund; Interest	\$0	\$0	\$10,619	\$13,805			30%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,575	\$1,575	\$1,575		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$2,400			
Nonoperational Total		\$6,634,071	\$5,202,969	\$6,072,310	\$4,354,131	-34%	-16%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$36,030	\$14,520	\$11,103	\$0			
	26492 2007 Account Code - Social Security	\$550,644	\$654,921	\$364,261	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,431	\$112,652	\$11,902	\$0			
	26494 2007 Account Code - Group Insurance	\$1,017,706	\$1,334,839	\$805,313	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,184	\$10,542	\$1,910	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$103,079	\$445,660	\$393,739	\$0			
Prorated By Fund Total		\$1,726,074	\$2,573,133	\$1,588,228	\$0			