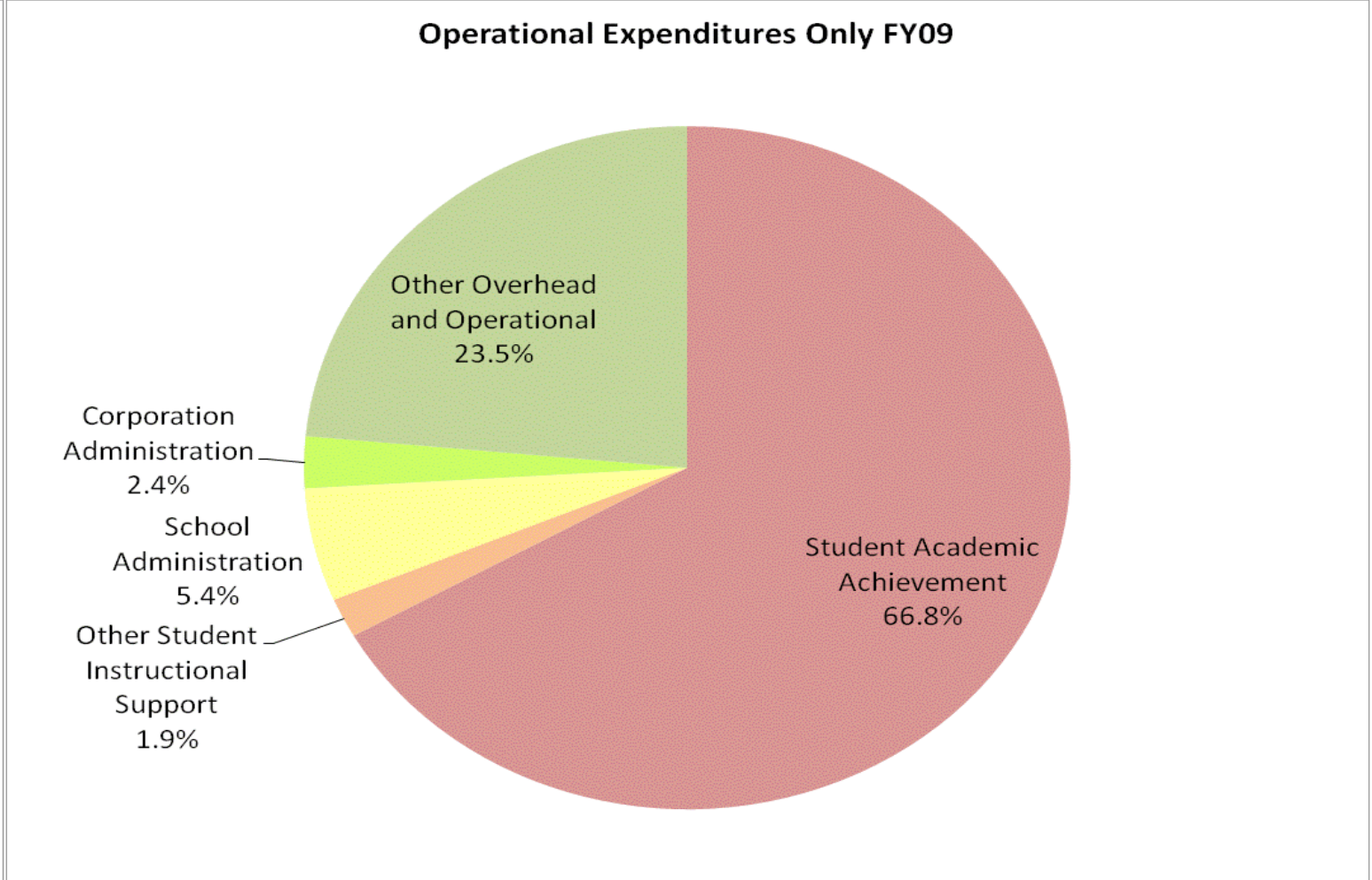
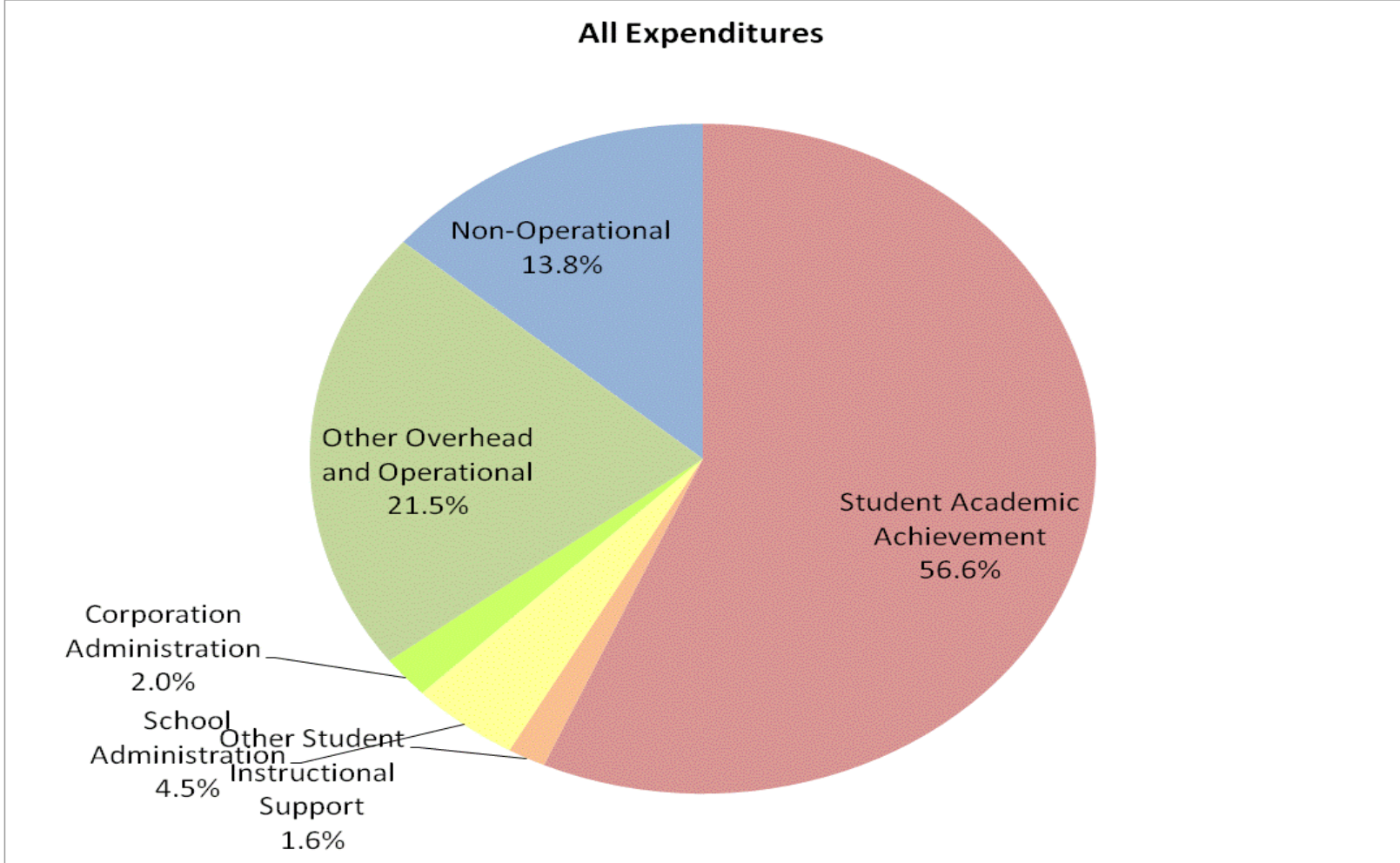


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
North Judson-San Pierre Sch Corp (7515)**

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,102,729	56.9%	\$7,480,747	57.5%	\$7,384,557	57.4%	\$7,544,687	56.6%
Student Instructional Support	\$472,232	4.4%	\$702,396	5.4%	\$724,664	5.6%	\$803,673	6.0%
Overhead and Operational	\$2,220,687	20.7%	\$3,168,977	24.4%	\$2,772,020	21.5%	\$3,136,158	23.5%
Nonoperational	\$1,927,188	18.0%	\$1,661,446	12.8%	\$1,982,646	15.4%	\$1,837,267	13.8%
<b>Grand Total</b>	<b>\$10,722,837</b>		<b>\$13,013,566</b>		<b>\$12,863,887</b>	<b>2%</b>	<b>\$13,321,785</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.3%</b>	<b>62.9%</b>	<b>63.0%</b>	<b>62.7%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Judson-San Pierre Sch Corp (7515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$243,871	\$285,988	\$333,085		37%	16%
	11100 Regular Programs; Elementary	\$1,617,867	\$1,590,453	\$1,792,583	\$2,124,203	31%	34%	18%
	11200 Regular Programs; Middle/Junior High	\$715,626	\$841,658	\$1,090,261	\$1,238,767	73%	47%	14%
	11300 Regular Programs; High School	\$1,025,500	\$962,967	\$1,248,050	\$1,568,723	53%	63%	26%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$2,695	\$23,671	\$24,073		> 500%	2%
	11410 Vocational Education; Agriculture A	\$43,907	\$113,110	\$129,282	\$87,565	99%	-23%	-32%
	11450 Vocational Education; Consumer and Homemaking	\$76,403	\$93,544	\$39,134	\$34,975	-54%	-63%	-11%
	11460 Vocational Education; Occupational Home Economics	\$48,669	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$86,612	\$93,412	\$101,509	\$120,246	39%	29%	18%
	11490 Vocational Education; Industrial Education B	\$48,337	\$33,838	\$0	\$0	-100%	-100%	
	11520 Vocational Education; Area School Participation	\$45,088	\$92,545	\$29,027	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$11,546	\$10,538	\$14,636	\$61,389	432%	483%	319%
	11920 Other Regular Programs; Project 4R	\$18,793	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$17,143	\$10,595	\$14,117	\$37,238	117%	251%	164%
	12350 Physical Impairment; Homebound	\$3,254	\$2,346	\$311	\$3,757	15%	60%	> 500%
	12520 Culturally Different; Compensatory	\$21,355	\$4,620	\$7,684	\$8,110	-62%	76%	6%
	12710 Equal Opportunity At Risk	\$175,951	\$155,130	\$172,249	\$219,263	25%	41%	27%
	12900 Other Special Programs	\$162,898	\$165,554	\$25,129	\$4,078	-97%	-98%	-84%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,851	\$7,010	\$7,131	\$6,063	25%	-14%	-15%
	14100 Summer School Programs; Elementary	\$4,651	\$3,960	\$4,254	\$5,072	9%	28%	19%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,275	\$2,111	\$2,018		-38%	-4%
	14300 Summer School Programs; High School	\$23,497	\$25,878	\$20,992	\$16,773	-29%	-35%	-20%
	16100 Remediation Testing	\$49,398	\$49,231	\$46,794	\$42,300	-14%	-14%	-10%
	16200 Preventive Remediation	\$27,991	\$16,626	\$15,075	\$17,771	-37%	7%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$16,898	\$5,415	\$21,230	\$21,512	27%	297%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$735,472	\$930,101	\$884,468	\$922,819	25%	-1%	4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$70,230	\$238,033	\$251,165	\$313,275	346%	32%	25%
	22130 Improvement of Instruction; Instructional Staff Training	\$58	\$39,656	\$19,906	\$20,626	> 500%	-48%	4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,050	\$2,029	\$816	\$1,849	76%	-9%	127%
	22220 Library/Media Services; School Library	\$213,204	\$171,131	\$136,226	\$141,037	-34%	-18%	4%
	22230 Library/Media Services; Audiovisual	\$4,030	\$5,902	\$4,442	\$5,684	41%	-4%	28%
	22360 Instruction, Related Technology; Network Support	\$0	\$141,466	\$284,388	\$162,417		15%	-43%
	26497 2007 Account Code - Teachers Retirement Fund	\$210,462	\$293,426	\$191,166	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,480,741</b>	<b>\$6,350,015</b>	<b>\$6,863,794</b>	<b>\$7,544,687</b>	<b>38%</b>	<b>19%</b>	<b>10%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$68	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$45	\$0			-100%
	21220 Guidance Services; Counseling Services	\$71,997	\$115,533	\$130,423	\$160,271	123%	39%	23%
	21340 Health Services; Nurse Services	\$22,269	\$31,127	\$39,335	\$47,076	111%	51%	20%
	21990 Other Support Services, Students; Other Student Services	\$0	\$160	\$78	\$0		-100%	-100%
	24100 Office of The Principal	\$315,937	\$418,078	\$491,901	\$593,056	88%	42%	21%
	24900 Other Support Services, School Administration	\$0	\$3,795	\$3,540	\$3,270		-14%	-8%
<b>Student Instructional Support Total</b>		<b>\$410,271</b>	<b>\$568,692</b>	<b>\$665,323</b>	<b>\$803,673</b>	<b>96%</b>	<b>41%</b>	<b>21%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,580	\$11,368	\$12,836	\$12,899	11%	13%	0%
	23150 Board of Education; Legal Services	\$16,200	\$12,300	\$15,518	\$16,141	0%	31%	4%
	23160 Board of Education; Promotion Expenses	\$1,750	\$2,020	\$1,333	\$1,772	1%	-12%	33%
	23210 Executive Administration; Office of The Superintendent	\$155,731	\$227,149	\$95,910	\$125,027	-20%	-45%	30%
	23220 Executive Administration; Community Relations	\$4,012	\$5,130	\$4,842	\$5,079	27%	-1%	5%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,045	\$1,391	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$34,681	\$79,004			128%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$13,157	\$30,412			131%
	25160 Fiscal Services; Financial Accounting	\$28,247	\$47,490	\$18,090	\$797	-97%	-98%	-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$248	\$747	\$797	\$841	239%	13%	5%
	25750 Personnel Services; Health Services	\$0	\$521	\$752	\$0		-100%	-100%
	25920 Ditch Assessments	\$208	\$101	\$0	\$486	134%	384%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$114,592	-\$14,709	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$738,135	\$965,261	\$822,879	\$948,377	28%	-2%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,385	\$4,820	\$12,114	\$11,492	56%	138%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$229,854	\$343,012	\$360,825	\$391,192	70%	14%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,543	\$65	\$0	\$0			
	26499 2007 Account Code - Other	\$16,188	\$144,839	\$55,362	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,000	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,476	\$106,766	\$79,775	\$80,547	134%	-25%	1%
	27010 Student Transportation; Service Area Direction	\$47,708	\$108	\$66,667	\$51,793	9%	> 500%	-22%
	27100 Student Transportation; Vehicle Operation	\$241,556	\$221,847	\$296,987	\$302,152	25%	36%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$13,787	\$67,253			388%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**North Judson-San Pierre Sch Corp (7515)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$138,865	\$91,983	\$220,702	\$189,454	36%	106%	-14%
	27400 Student Transportation; Purchase of School Buses	\$212,439	\$157,759	\$71,394	\$210,888	-1%	34%	195%
	27500 Student Transportation; Insurance on Buses	\$8,243	\$30,381	\$21,288	\$24,788	201%	-18%	16%
	27900 Student Transportation; Other Student Transportation Services	\$11,436	\$680	\$26,024	\$17,460	53%	> 500%	-33%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$18,270	\$36,348			99%
	31200 Food Services Operations; Food Preparation and Dispensing	\$151,011	\$161,758	\$157,611	\$156,321	4%	-3%	-1%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$264,383	\$260,984	\$375,637		42%	44%
<b>Overhead and Operational Total</b>		<b>\$2,063,858</b>	<b>\$2,916,469</b>	<b>\$2,667,876</b>	<b>\$3,136,158</b>	<b>52%</b>	<b>8%</b>	<b>18%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$139,433	\$160,440	\$265,042	\$215,073	54%	34%	-19%
	33990 Other Community Services; Other	\$18,102	\$3,067	\$9,464	\$9,681	-47%	216%	2%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,950	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$296,903	\$91,104	\$124,118	\$100,932	-66%	11%	-19%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$169,971	\$84,986	\$84,986		-50%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$17,352	\$35,143	\$35,540	\$35,469	104%	1%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,816	\$20,915	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$130,157	\$37,618	\$45,935	\$8,605	-93%	-77%	-81%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$25,237	\$59,618			136%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$11,126	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$10,000	\$10,000			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$667,410	\$38,435	\$60,192	\$78,372	-88%	104%	30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$622,205	\$1,074,999	\$1,271,124	\$1,234,531	98%	15%	-3%
	54200 Common School Fund; Principal	\$8,285	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$1,904,796</b>	<b>\$1,623,719</b>	<b>\$1,952,552</b>	<b>\$1,837,267</b>	<b>-4%</b>	<b>13%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$96,715	\$131,005	\$49,340	\$0			
	26492 2007 Account Code - Social Security	\$426,171	\$476,579	\$234,096	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,158	\$37,213	\$23,731	\$0			
	26494 2007 Account Code - Group Insurance	\$286,154	\$867,588	\$392,084	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$78	\$9,296	\$2,711	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$41,895	\$32,990	\$12,380	\$0			
<b>Prorated By Fund Total</b>		<b>\$863,171</b>	<b>\$1,554,670</b>	<b>\$714,342</b>	<b>\$0</b>			