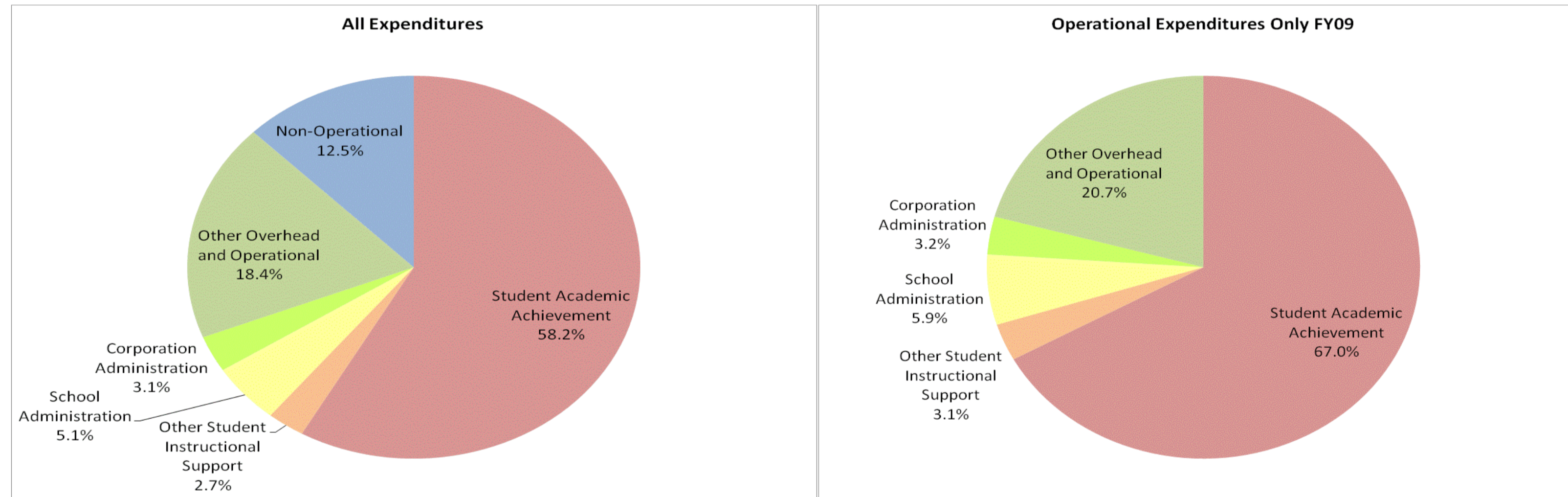


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Nettle Creek School Corp (8305)**

Nettle Creek School Corp (8305)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,685,701	58.5%	\$6,235,750	53.3%	\$6,242,389	54.8%	\$7,703,826	58.3%
Student Instructional Support	\$568,988	7.1%	\$816,529	7.0%	\$822,157	7.2%	\$1,023,901	7.7%
Overhead and Operational	\$1,718,644	21.5%	\$2,761,720	23.6%	\$2,676,928	23.5%	\$2,838,733	21.5%
Nonoperational	\$1,038,530	13.0%	\$1,884,673	16.1%	\$1,653,835	14.5%	\$1,656,506	12.5%
<b>Grand Total</b>	<b>\$8,011,863</b>		<b>\$11,698,671</b>		<b>\$11,395,309</b>	<b>13%</b>	<b>\$13,222,966</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	65.6%	60.3%	62.0%	66.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$88,636	\$152,657	\$285,884		223%	87%
	11100 Regular Programs; Elementary	\$1,307,628	\$1,688,595	\$1,821,739	\$2,599,860	99%	54%	43%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$339,665	\$808,857			138%
	11300 Regular Programs; High School	\$1,384,458	\$1,753,733	\$1,512,572	\$1,945,982	41%	11%	29%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$11,895	\$25,498			114%
	11410 Vocational Education; Agriculture A	\$109,368	\$128,102	\$99,421	\$117,847	8%	-8%	19%
	11450 Vocational Education; Consumer and Homemaking	\$27,486	\$50,729	\$67,333	\$100,583	266%	98%	49%
	11470 Vocational Education; Business Education	\$45,395	\$52,557	\$11,570	\$26,695	-41%	-49%	131%
	11590 Other Vocational Education Programs	\$1,152	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$764			
	12110 Gifted And Talented; Gifted and Talented	\$52,167	\$59,264	\$36,951	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$60,168	\$132,499			120%
	12350 Physical Impairment; Homebound	\$1,738	\$1,745	\$2,087	\$0	-100%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$45,572	\$35,855	\$40,729	\$62,791	38%	75%	54%
	12520 Culturally Different; Compensatory	\$2,067	\$183	\$1,791	\$34	-98%	-81%	-98%
	12710 Equal Opportunity At Risk	\$34,039	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$53,555	\$72,826	\$37,966	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$8,401	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$8,147	\$21,078	\$13,577	\$8,373	3%	-60%	-38%
	14200 Summer School Programs; Middle/Junior High School	\$4,806	\$10,488	\$14,560	\$8,083	68%	-23%	-44%
	14300 Summer School Programs; High School	\$0	\$0	\$0	\$6,029			
	16100 Remediation Testing	\$26,667	\$7,581	\$11,671	\$27,844	4%	267%	139%
	16200 Preventive Remediation	\$25,319	\$29,256	\$29,563	\$35,317	39%	21%	19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$46,406	\$116,186	\$119,463	\$118,091	154%	2%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$389,158	\$657,309	\$758,897	\$779,878	100%	19%	3%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,750	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$21,028	\$8,240	\$19,978	\$2,569	-88%	-69%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,829	\$39,438	\$74,173	\$83,243	210%	111%	12%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$628	\$1,172	\$858		36%	-27%
	22220 Library/Media Services; School Library	\$105,530	\$116,191	\$129,216	\$183,457	74%	58%	42%
	22230 Library/Media Services; Audiovisual	\$4,578	\$1,805	\$1,446	\$2,445	-47%	35%	69%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$91,389	\$14,931	\$0	\$520	-99%	-97%	
	22290 Library/Media Services; Other Educational Media Services	\$5,132	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,614	\$0	\$0		-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$24,008			
	22360 Instruction, Related Technology; Network Support	\$0	\$25,524	\$139,243	\$123,463		384%	-11%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$3,458	\$9,350			170%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$4,710			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$239			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,202	\$125,227	\$121,346	\$153,055	106%	22%	26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$270	\$0	\$1,024	\$1,248	362%		22%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$38,011	\$65,500	\$111,272	\$23,752	-38%	-64%	-79%
	26497 2007 Account Code - Teachers Retirement Fund	\$145,825	\$235,602	\$119,255	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,086,323</b>	<b>\$5,466,571</b>	<b>\$5,865,856</b>	<b>\$7,703,826</b>	<b>89%</b>	<b>41%</b>	<b>31%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$37,044	\$39,769	\$53,451		44%	34%
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$3,485	\$0			-100%
	21220 Guidance Services; Counseling Services	\$137,996	\$173,881	\$167,722	\$239,340	73%	38%	43%
	21340 Health Services; Nurse Services	\$27,955	\$42,928	\$41,707	\$52,977	90%	23%	27%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$14,847	\$7,981		> 500%	-46%
	24100 Office of The Principal	\$309,250	\$422,296	\$485,842	\$670,152	117%	59%	38%
<b>Student Instructional Support Total</b>		<b>\$475,201</b>	<b>\$677,148</b>	<b>\$753,372</b>	<b>\$1,023,901</b>	<b>115%</b>	<b>51%</b>	<b>36%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$15,112	\$14,000	\$17,527	\$22,124	46%	58%	26%
	23120 Board of Education; Service Area Assistants	\$24,479	\$33,155	\$33,727	\$47,747	95%	44%	42%
	23150 Board of Education; Legal Services	\$8,211	\$15,421	\$10,589	\$8,308	1%	-46%	-22%
	23160 Board of Education; Promotion Expenses	\$1,868	\$2,436	\$3,083	\$1,548	-17%	-36%	-50%
	23190 Board of Education; Other Governing Body Services	\$7,865	\$6,829	\$7,398	\$8,082	3%	18%	9%
	23210 Executive Administration; Office of The Superintendent	\$105,918	\$148,315	\$158,946	\$226,605	114%	53%	43%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$51	\$910	\$52		3%	-94%
	23290 Executive Administration; Other Executive Administration Services	\$2,162	\$3,077	\$5,088	\$5,496	154%	79%	8%
	25110 Fiscal Services; Office of The Business Manager	\$6,650	\$29,674	\$28,918	\$15,430	132%	-48%	-47%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$2,249			
	25191 Other Fiscal Services; Refund of Revenue	\$552	\$1,971	\$3,141	\$539	-2%	-73%	-83%
	25196 Other Fiscal Services; Cash Change	\$720	\$420	\$850	\$850	18%	102%	0%
	25199 Other Fiscal Services; Other	\$1,192	\$1,038	\$2,037	\$1,500	26%	45%	-26%
	25400 Planning, Research, Development and Evaluation	\$13,756	\$710	\$1,817	\$625	-95%	-12%	-66%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$16,263	\$27,130			67%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$1,459	\$16,425			> 500%
	25950 Other Assessments	\$0	\$0	\$0	\$15,188			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$436,529	\$736,152	\$629,260	\$611,768	40%	-17%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,700	\$5,079	\$5,222	\$20,275	256%	299%	288%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,858	\$248,295	\$153,930	\$162,322	117%	-35%	5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$553	\$1,008	\$250	\$0			
	26499 2007 Account Code - Other	\$15,353	\$104,048	\$43,859	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,395	\$84,924	\$91,788	\$66,747	106%	-21%	-27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$126,169	\$269,776			114%
	27010 Student Transportation; Service Area Direction	\$18,068	\$22,358	\$25,954	\$36,727	103%	64%	42%
	27100 Student Transportation; Vehicle Operation	\$190,041	\$239,755	\$248,048	\$334,357	76%	39%	35%
	27200 Student Transportation; Monitoring Services	\$20,463	\$11,170	\$16,282	\$29,222	43%	162%	79%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$149,300	\$246,063	\$304,936	\$275,211	84%	12%	-10%
	27400 Student Transportation; Purchase of School Buses	\$117,372	\$131,979	\$163,504	\$72,480	-38%	-45%	-56%
	27500 Student Transportation; Insurance on Buses	\$9,460	\$607	\$0	\$14,685	55%	> 500%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$46			
	31100 Food Services Operations; Service Area Direction	\$41,632	\$49,367	\$49,826	\$54,215	30%	10%	9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$123,735	\$149,460	\$146,484	\$182,420	47%	22%	25%
	31400 Food Services Operations; Food Purchases	\$136,397	\$286,102	\$287,372	\$299,615	120%	5%	4%
	31900 Other Food Services	\$2,901	\$4,712	\$5,596	\$7,967	175%	69%	42%
<b>Overhead and Operational Total</b>		<b>\$1,563,243</b>	<b>\$2,578,175</b>	<b>\$2,590,233</b>	<b>\$2,838,733</b>	<b>82%</b>	<b>10%</b>	<b>10%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,455	\$857	\$0		-100%	-100%
	33200 Community Recreation	\$5,314	\$5,440	\$0	\$3,500	-34%	-36%	
	33400 Athletic Coaches	\$98,038	\$124,167	\$129,839	\$168,443	72%	36%	30%
	33990 Other Community Services; Other	\$0	\$0	\$233	\$715			207%
	43000 Facilities Acquisition and Construction; Professional Services	\$35,222	\$0	\$0	\$1,500	-96%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$19,173	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$106,304	\$200,236	\$203,351	\$82,140	-23%	-59%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,650	\$671	\$19,228		240%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$49,017	\$34,182	\$33,055	\$49,402	1%	45%	49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$66,409	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$94,352	\$190,792	\$31,363	\$149,081	58%	-22%	375%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,194	\$5,275	\$16,717	\$8,980	-12%	70%	-46%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$78,727	\$64,661	\$0	\$0	-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$61,715	\$2,048	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$268,066	\$410,000	\$385,000	\$395,000	47%	-4%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$305,000	\$333,500	\$323,500		6%	-3%
	54200 Common School Fund; Principal	\$115,440	\$509,096	\$408,275	\$282,198	144%	-45%	-31%
	54250 Common School Fund; Interest	\$0	\$0	\$97,742	\$172,045			76%
	60700 Nonprogramed Charges; Scholarships	\$10,597	\$660	\$1,200	\$775	-93%	17%	-35%
<b>Nonoperational Total</b>		<b>\$1,018,568</b>	<b>\$1,858,662</b>	<b>\$1,641,803</b>	<b>\$1,656,506</b>	<b>63%</b>	<b>-11%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$57,290	\$46,241	\$24,384	\$0			
	26492 2007 Account Code - Social Security	\$339,523	\$418,182	\$189,771	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,424	\$33,011	\$6,306	\$0			
	26494 2007 Account Code - Group Insurance	\$443,409	\$609,496	\$323,430	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,883	\$517	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$10,668	\$154	\$0			
<b>Prorated By Fund Total</b>		<b>\$868,529</b>	<b>\$1,118,115</b>	<b>\$544,045</b>	<b>\$0</b>			