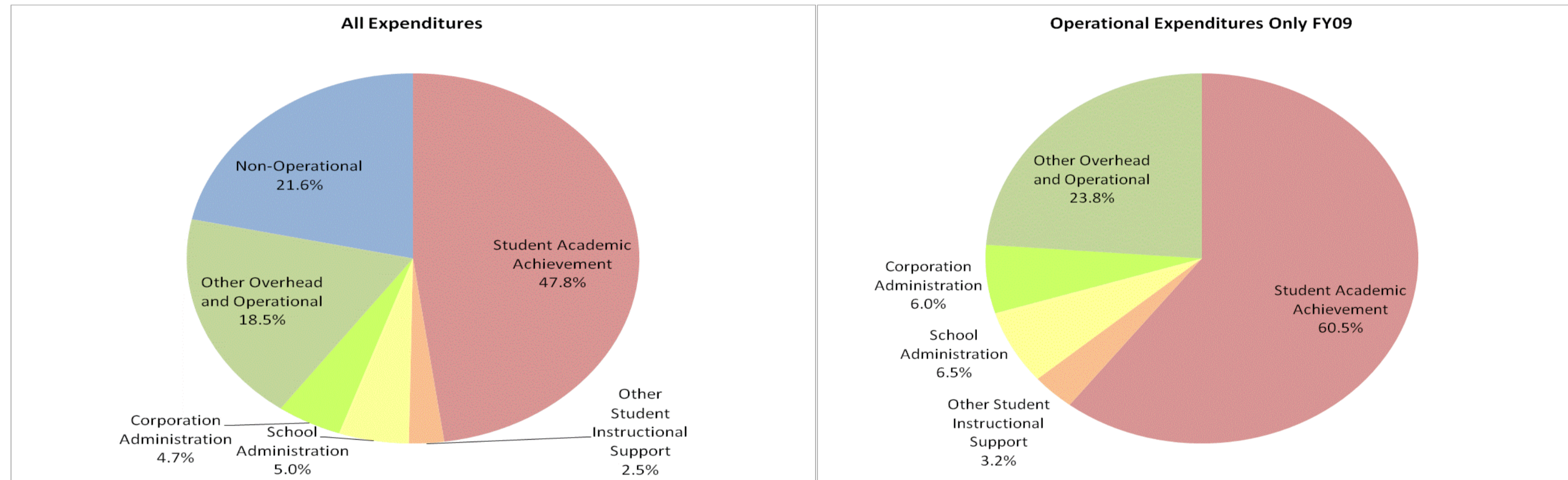


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,423,682	46.7%	\$6,914,992	30.2%	\$7,315,695	46.3%	\$7,591,438	47.8%
Student Instructional Support	\$886,799	7.6%	\$1,154,018	5.0%	\$1,320,195	8.4%	\$1,192,829	7.5%
Overhead and Operational	\$2,508,135	21.6%	\$3,279,224	14.3%	\$3,821,819	24.2%	\$3,666,996	23.1%
Nonoperational	\$2,792,815	24.1%	\$11,520,004	50.4%	\$3,344,651	21.2%	\$3,430,288	21.6%
<b>Grand Total</b>	<b>\$11,611,432</b>		<b>\$22,868,239</b>		<b>\$15,802,360</b>	<b>-31%</b>	<b>\$15,881,551</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>54.3%</b>	<b>35.3%</b>	<b>54.6%</b>	<b>55.3%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Mill Creek Community Sch Corp (3335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$118	\$885			> 500%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$8,175	\$47,434			480%
	11100 Regular Programs; Elementary	\$1,792,548	\$2,081,646	\$2,347,233	\$2,501,974	40%	20%	7%
	11200 Regular Programs; Middle/Junior High	\$584,164	\$673,276	\$1,221,036	\$1,445,015	147%	115%	18%
	11300 Regular Programs; High School	\$1,133,019	\$1,196,001	\$1,523,897	\$1,837,192	62%	54%	21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$175			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,200	\$200			-83%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$0	\$7,607			
	11470 Vocational Education; Business Education	\$6,019	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$51,470	\$74,113			44%
	11630 Regular Programs; Alternative Education Programs; High School	\$6,924	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$4,538	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$14,766	\$11,522	\$17,026	\$33,424	126%	190%	96%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$801	\$5,928			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,231	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$44,317	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,040	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$183,026	\$326,145	\$508,410	\$541,407	196%	66%	6%
	12710 Equal Opportunity At Risk	\$1,145	\$4,214	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$13,471	\$42,127	\$54,603	\$43,828	225%	4%	-20%
	12900 Other Special Programs	\$46,173	\$65,790	\$37,615	\$0	-100%	-100%	-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$266	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$10,269	\$58,027	\$7,368		-28%	-87%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$26,113	\$0			-100%
	14300 Summer School Programs; High School	\$4,324	\$7,132	\$9,753	\$4,312	0%	-40%	-56%
	15100 Enrichment Programs; Non-Credit	\$0	\$7,981	\$10,340	\$0		-100%	-100%
	16100 Remediation Testing	\$31,346	\$122	\$6,004	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$10,921	\$14,099	\$38,341	\$63,091	478%	347%	65%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$2,110	\$1,261			-40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$86,749	\$66,699	\$2,609	\$0	-100%	-100%	-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$220,952	\$499,379	\$31,761	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$107,435	\$247,375			130%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,551	\$7,523	\$6,792	\$47,989	> 500%	> 500%	> 500%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,774	\$7,744	\$2,558	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$4,902	\$9,276	\$2,249	\$0	-100%	-100%	-100%
	18000 Payments to Governmental Units Outside State	\$31,656	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,700	\$15,941	\$56		-98%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,490	\$20,566	\$41,935	\$46,985	> 500%	128%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$4,600	\$1,548	\$7,003		52%	352%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$44,845	\$3,819	\$7,247	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$44,420	\$52,141	\$38,734	\$57,393	29%	10%	48%
	22220 Library/Media Services; School Library	\$66,016	\$21,914	\$41,313	\$23,199	-65%	6%	-44%
	22230 Library/Media Services; Audiovisual	\$2,714	\$2,813	\$2,102	\$571	-79%	-80%	-73%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$155,101	\$217,288	\$151,275	\$3,561	-98%	-98%	-98%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$11,475	\$29,751	\$207,342	\$219	-98%	-99%	-100%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$59,707	\$181,394			204%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$8,750	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$79,697	-\$44,445	\$117,742		48%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$60	\$38,103			> 500%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$343	\$890			160%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$50			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,289	\$145,676	\$120,072	\$180,813	42%	24%	51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$19,666	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$23,089	\$21,299	\$14,104		-39%	-34%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$365	\$8,779			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$200,943	\$318,692	\$186,731	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,907,782</b>	<b>\$5,953,692</b>	<b>\$6,935,995</b>	<b>\$7,591,438</b>	<b>55%</b>	<b>28%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,381	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$1,500	\$3,000			100%
	21210 Guidance Services; Service Area Direction	\$208,122	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$282,202	\$358,197	\$286,686		2%	-20%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$15,150	\$22,732			50%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$876	\$0			-100%
	21310 Health Services; Service Area Direction	\$0	\$23,397	\$25,494	\$26,793		15%	5%
	21320 Health Services; Medical Services	\$0	\$0	\$33,433	\$57,728			73%
	21340 Health Services; Nurse Services	\$19,673	\$24,270	\$24,056	\$0	-100%	-100%	-100%
	21390 Health Services; Other Health Services	\$794	\$1,012	\$0	\$0	-100%	-100%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Mill Creek Community Sch Corp (3335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21430 Psychological Counseling	\$24,837	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$52,141	\$21,555	\$105		-100%	-100%
	24100 Office of The Principal	\$519,381	\$550,528	\$770,307	\$795,785	53%	45%	3%
	24900 Other Support Services, School Administration	\$6,231	\$33,559	\$0	\$0	-100%	-100%	
<b>Student Instructional Support Total</b>		<b>\$780,418</b>	<b>\$967,108</b>	<b>\$1,250,569</b>	<b>\$1,192,829</b>	<b>53%</b>	<b>23%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$14,255	\$70	\$284	\$60	-100%	-14%	-79%
	23150 Board of Education; Legal Services	\$2,000	\$7,793	\$6,564	\$4,000	100%	-49%	-39%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$942	\$967			3%
	23190 Board of Education; Other Governing Body Services	\$5,386	\$5,800	\$1,362	\$4,310	-20%	-26%	216%
	23210 Executive Administration; Office of The Superintendent	\$150,264	\$210,124	\$349,200	\$406,837	171%	94%	17%
	23220 Executive Administration; Community Relations	\$4,579	\$5,414	\$6,038	\$6,431	40%	19%	7%
	23230 Executive Administration; Staff Relations and Negotiations	\$681	\$2,495	\$648	\$1,013	49%	-59%	56%
	23290 Executive Administration; Other Executive Administration Services	\$39,616	\$7,815	\$12,534	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$22,081	\$49,678			125%
	25120 Fiscal Services; Service Area Direction	\$0	\$19,517	\$0	\$0		-100%	
	25160 Fiscal Services; Financial Accounting	\$0	\$23,833	\$18,125	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$17,518	\$1,289			-93%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$1,977			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$30	\$427	\$3,155		> 500%	> 500%
	25199 Other Fiscal Services; Other	\$0	\$149	\$1,330	\$1,725		> 500%	30%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$227,336	\$3,518	\$957	\$0	-100%	-100%	-100%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$1,192	\$1,536	\$0	\$0	-100%	-100%	
	25600 Public Information Services	\$0	\$0	\$33,915	\$48,560			43%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$82	\$0			-100%
	25730 Personnel Services; Personnel Services	\$1,172	\$0	\$1,048	\$125	-89%		-88%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$135			
	25750 Personnel Services; Health Services	\$0	\$1,819	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$14,085			
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$39,794	\$83,405			110%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$25,218	\$52,659			109%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$10,327	\$55,387			436%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$18,046	\$0			-100%
	25990 Other Support Services, Central	\$289	\$1,476	\$391	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$13,586	\$9,271	\$16,812	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$732,232	\$873,010	\$1,172,575	\$1,137,626	55%	30%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,720	\$88,211	\$32,277	\$2,070	-93%	-98%	-94%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,830	\$203,256	\$315,876	\$276,255	26%	36%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$140	\$1,660	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$35,067	\$26,911	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,260	\$5,814	\$2,551		13%	-56%
	26600 Operation and Maintenance of Plant Services; Security Services	\$6,579	\$4,837	\$42,459	\$22,769	246%	371%	-46%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,964	\$104,457	\$79,228	\$75,188	-9%	-28%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$12,390	\$30,909			149%
	27010 Student Transportation; Service Area Direction	\$32,061	\$104,033	\$97,685	\$105,849	230%	2%	8%
	27100 Student Transportation; Vehicle Operation	\$225,271	\$289,577	\$499,119	\$601,395	167%	108%	20%
	27200 Student Transportation; Monitoring Services	\$0	\$816	\$3,718	\$4,499		451%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,965	\$211,514	\$181,973	\$112,038	-47%	-47%	-38%
	27400 Student Transportation; Purchase of School Buses	\$108,986	\$238,106	\$146,316	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$15,269	\$26,886	\$22,733	\$11,175	-27%	-58%	-51%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$9,886	\$3,758	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$13,693	\$41,492	\$8,091	\$2,100	-85%	-95%	-74%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,460	\$520	\$400		-73%	-23%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$19,521	\$36,796			88%
	31200 Food Services Operations; Food Preparation and Dispensing	\$173,191	\$202,462	\$242,844	\$267,567	54%	32%	10%
	31400 Food Services Operations; Food Purchases	\$0	\$248,062	\$210,377	\$242,011		-2%	15%
	31900 Other Food Services	\$1,030	\$424	\$538	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$2,314,286</b>	<b>\$2,988,136</b>	<b>\$3,708,364</b>	<b>\$3,666,996</b>	<b>58%</b>	<b>23%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$54	\$0			-100%
	33200 Community Recreation	\$9,773	\$7,948	\$6,341	\$3,738	-62%	-53%	-41%
	33400 Athletic Coaches	\$0	\$130,444	\$45,357	\$57,222		-56%	26%
	33990 Other Community Services; Other	\$3,326	\$17,302	\$20,216	\$30,746	> 500%	78%	52%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$60,367	\$1,150	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$26,668	\$28,932	\$14,967	\$95,224	257%	229%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$217,834	\$8,025,914	\$152,104	\$139,977	-36%	-98%	-8%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$36,171	\$49,140			36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30,624	\$18,209	\$10,222		-67%	-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,910	\$213,540	\$256,794	\$175,902	180%	-18%	-32%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Mill Creek Community Sch Corp (3335)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$104,475	\$96,065	\$855	\$773	-99%	-99%	-10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$253,451	\$381,332	\$277,254	\$140,779	-44%	-63%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$145,741	\$82,958	\$914	-\$20	-100%	-100%	-102%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$419,726	\$250,157	\$1,388,999		231%	455%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$251,351	\$317,053	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$58,352	\$654,528			> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,224	\$12,112	\$2,739	\$30,224	-3%	150%	> 500%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$89,734	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,584,000	\$1,584,000	\$1,320,034	\$0	-100%	-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$288,500	\$0			-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$121,213	\$0	\$19,667		-84%	
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$4,425			
	54200 Common School Fund; Principal	\$284,253	\$0	\$234,139	\$628,744	121%		169%
	54250 Common School Fund; Interest	\$0	\$0	\$41,724	\$0			-100%
	59200 Other Debt Services Obligations; Bank Fee	\$7,400	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$2,791,421</b>	<b>\$11,494,344</b>	<b>\$3,341,935</b>	<b>\$3,430,288</b>	<b>23%</b>	<b>-70%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$113,413	\$92,694	\$34,628	\$0			
	26492 2007 Account Code - Social Security	\$425,776	\$512,000	\$279,283	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$42,296	\$7,282	\$0			
	26494 2007 Account Code - Group Insurance	\$278,094	\$723,418	\$192,818	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$240	\$1,588	\$3,114	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,962	\$48,373	\$0			
<b>Prorated By Fund Total</b>		<b>\$817,523</b>	<b>\$1,464,958</b>	<b>\$565,498</b>	<b>\$0</b>			