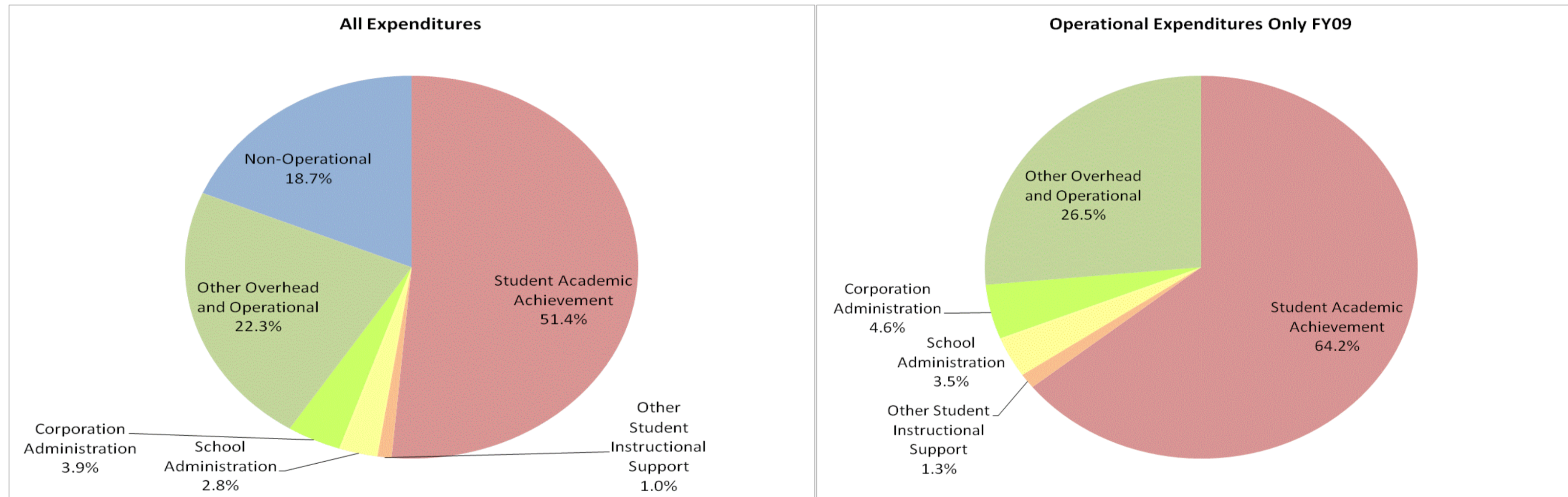


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Decatur Township (5300)**

M S D Decatur Township (5300)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$21,859,693	54.6%	\$29,530,549	48.9%	\$31,705,599	42.6%	\$34,931,402	51.4%
Student Instructional Support	\$2,804,884	7.0%	\$4,322,559	7.2%	\$4,405,145	5.9%	\$2,559,900	3.8%
Overhead and Operational	\$8,446,828	21.1%	\$15,707,457	26.0%	\$20,625,118	27.7%	\$17,775,092	26.2%
Nonoperational	\$6,909,206	17.3%	\$10,857,601	18.0%	\$17,737,304	23.8%	\$12,675,628	18.7%
Grand Total	\$40,020,612		\$60,418,166		\$74,473,166	12%	\$67,942,023	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	61.6%	56.0%	48.5%	55.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Decatur Township (5300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$76,745	\$1,098,447	\$1,612,604		> 500%	47%
	11100 Regular Programs; Elementary	\$6,277,505	\$7,984,296	\$10,555,696	\$12,726,777	103%	59%	21%
	11200 Regular Programs; Middle/Junior High	\$3,107,813	\$3,839,096	\$3,735,885	\$4,217,064	36%	10%	13%
	11300 Regular Programs; High School	\$3,938,516	\$4,458,507	\$5,826,830	\$7,111,794	81%	60%	22%
	11430 Vocational Education; Distributive Education	\$30,084	\$73,409	\$87,245	\$105,610	251%	44%	21%
	11440 Vocational Education; Health Occupations	\$28,149	\$34,600	\$60,879	\$84,187	199%	143%	38%
	11450 Vocational Education; Consumer and Homemaking	\$78,686	\$68,743	\$82,468	\$72,689	-8%	6%	-12%
	11460 Vocational Education; Occupational Home Economics	\$0	\$65,956	\$139,755	\$147,361		123%	5%
	11470 Vocational Education; Business Education	\$15,207	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$18,486	\$0	\$0	\$0	-100%		
	11490 Vocational Education; Industrial Education B	\$0	\$52,769	\$8,996	\$0		-100%	-100%
	11590 Other Vocational Education Programs	-\$40,833	\$0	\$0	\$0			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$14,746	\$7,838	\$0		-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$30,182	\$0	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$142,168	\$166,665	\$171,365		21%	3%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$4,088			
	12110 Gifted And Talented; Gifted and Talented	\$82,463	\$20,100	\$125,873	\$111,585	35%	455%	-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$763,968	\$846,181	\$1,050,715		38%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$1,755	\$34,405	\$205,359		> 500%	497%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$3,377	\$0	\$0		-100%	
	12350 Physical Impairment; Homebound	\$0	\$25,035	\$44,773	\$18,247		-27%	-59%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$69	\$47,771			> 500%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$530			
	12520 Culturally Different; Compensatory	\$58,396	\$29,496	\$162,275	-\$26,254	-145%	-189%	-116%
	12610 Learning Disability	\$0	\$896,977	\$1,044,850	\$1,365,545		52%	31%
	12710 Equal Opportunity At Risk	\$39,133	\$0	-\$31,617	\$0	-100%		
	12810 Special Education Preschool	\$0	\$207,384	\$9,136	\$42,524		-79%	365%
	12900 Other Special Programs	\$0	\$136,180	\$295,178	\$293,259		115%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$4,689	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$171	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$142,569	\$63,287	\$32,958	\$100,382	-30%	59%	205%
	14200 Summer School Programs; Middle/Junior High School	\$66,333	\$21,636	\$1,857	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$77,814	\$91,473	\$39,371	\$42,657	-45%	-53%	8%
	16100 Remediation Testing	\$307,554	\$518,319	\$267,444	\$205,102	-33%	-60%	-23%
	16200 Preventive Remediation	\$286,060	\$48,046	\$62,662	\$128,913	-55%	168%	106%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$1,590	\$3,878	\$55,886		> 500%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$163,071	\$148,946	\$100,421	\$130,835	-20%	-12%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,308,101	\$2,158,599	\$2,343,860	\$919,445	-60%	-57%	-61%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$330	\$0	\$0	\$960,072	> 500%		
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$15,908	\$26,113	\$27,189	\$28,108	77%	8%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$13,342	\$4,318			-68%
	22110 Improvement of Instruction; Service Area Direction	\$61,503	\$76,686	\$47,768	\$56,864	-8%	-26%	19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$225,363	\$446,304	\$904,751	\$1,722,135	> 500%	286%	90%
	22130 Improvement of Instruction; Instructional Staff Training	\$220,814	\$814	\$6,459	\$29,881	-86%	> 500%	363%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$266,510	\$106,309	\$4,730	\$89,796	-66%	-16%	> 500%
	22220 Library/Media Services; School Library	\$185,661	\$141,157	\$467,225	\$585,097	215%	315%	25%
	22230 Library/Media Services; Audiovisual	\$36,168	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$143	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,903	\$74,740	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$384,509	\$176,834	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,472			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$309,524	\$600,554	\$359,261	\$502,622	62%	-16%	40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$12,498	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$39,270	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$709,206	\$1,504,004	\$476,514	\$0			
Student Academic Achievement Total		\$19,071,998	\$25,338,573	\$29,690,119	\$34,931,402	83%	38%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$54,757	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$53,114	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$46,660	\$262,846	\$382,592	\$439,941	> 500%	67%	15%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$5,500	\$2,300	\$0		-100%	-100%
	21210 Guidance Services; Service Area Direction	\$23,319	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$379,795	\$0	\$0	\$54	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Decatur Township (5300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21230 Guidance Services; Appraisal Services	\$26,053	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$17,519	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$99,815	\$0	\$437	\$0	-100%		-100%
	21320 Health Services; Medical Services	\$975	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$125,621	\$169,388	\$184,622	\$182,323	45%	8%	-1%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,701			
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$21,895	\$58,348			166%
	24100 Office of The Principal	\$1,569,821	\$3,110,350	\$3,454,963	\$1,875,534	19%	-40%	-46%
Student Instructional Support Total		\$2,397,449	\$3,548,084	\$4,046,809	\$2,559,900	7%	-28%	-37%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,500	\$24,393	\$29,380	\$13,217	39%	-46%	-55%
	23150 Board of Education; Legal Services	\$71,574	\$30,471	\$17,449	\$18,234	-75%	-40%	4%
	23160 Board of Education; Promotion Expenses	\$10,371	\$8,270	\$8,938	\$0	-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$435,498	\$0	\$39,071	\$13,154	-97%		-66%
	23210 Executive Administration; Office of The Superintendent	\$74,446	\$2,062,712	\$3,357,272	\$4,998,301	> 500%	142%	49%
	23220 Executive Administration; Community Relations	\$5,396	\$0	\$0	\$1,580	-71%		
	23230 Executive Administration; Staff Relations and Negotiations	\$7,910	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$43,439	\$41,178	\$78,508		81%	91%
	25110 Fiscal Services; Office of The Business Manager	\$80,266	\$0	\$569	\$0	-100%		-100%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$16,067	\$0	\$0	\$0	-100%		
	25150 Fiscal Services; Payroll Services	\$17,766	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$18,388	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$15,890	\$95,005	\$3,151,663	-\$2,984,802	< -500%	-3242%	-195%
	25195 Other Fiscal Services; Bank Account Service Charge	\$763	\$5,863	\$11,997	\$8,659	> 500%	48%	-28%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$446	\$3,744			> 500%
	25199 Other Fiscal Services; Other	\$6,211	\$5,208	\$12,167	\$9,911	60%	90%	-19%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$12,823	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$48,564	\$49,321	\$99,697	\$42,002	-14%	-15%	-58%
	25710 Personnel Services; Supervision of Personnel Services	\$60,427	\$0	\$0	\$45,176	-25%		
	25750 Personnel Services; Health Services	\$2,625	\$3,017	\$2,886	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$2,703	\$1,399			-48%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$203,396	\$212,679			5%
	25890 Other Technology Services	\$0	\$0	\$51,795	\$168,091			225%
	25990 Other Support Services, Central	\$0	\$6,244	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,040	\$63,814	\$78,876	\$96,061	167%	51%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,191,694	\$2,332,372	\$3,876,220	\$4,616,509	111%	98%	19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,954	\$32,741	\$36,994	\$67,953	70%	108%	84%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$500,982	\$808,964	\$1,076,363	\$1,619,230	223%	100%	50%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$2,155	\$0			
	26499 2007 Account Code - Other	\$133,476	\$895,354	\$696,109	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,802	\$0	\$2,475	\$3,609	-5%		46%
	26600 Operation and Maintenance of Plant Services; Security Services	\$192,271	\$314,351	\$338,457	\$347,945	81%	11%	3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$184,228	\$243,639	\$431,751	\$535,550	191%	120%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$33,270	\$883,450	\$275,224	\$235,840	> 500%	-73%	-14%
	27010 Student Transportation; Service Area Direction	\$299,467	\$261,070	\$249,016	\$510,872	71%	96%	105%
	27100 Student Transportation; Vehicle Operation	\$830,580	\$1,746,932	\$1,703,916	\$1,917,103	131%	10%	13%
	27200 Student Transportation; Monitoring Services	\$69,852	\$62,971	\$44,148	\$42,388	-39%	-33%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$186,436	\$674,809	\$864,212	\$932,234	400%	38%	8%
	27400 Student Transportation; Purchase of School Buses	\$196,939	\$929,907	\$54,258	\$539,453	174%	-42%	> 500%
	27500 Student Transportation; Insurance on Buses	\$35,317	\$67,659	\$55,476	\$72,609	106%	7%	31%
	27900 Student Transportation; Other Student Transportation Services	\$264,528	\$406,334	\$542,091	\$634,620	140%	56%	17%
	27910 Student Transportation; Bus Driver Training	\$200	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$93,425	\$182,793	\$281,934	\$296,705	218%	62%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,481,780	\$1,895,065	\$1,582,869	\$1,220,167	-18%	-36%	-23%
	31300 Food Services Operations; Food Delivery	\$0	\$5,266	\$4,315	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$555,526	\$1,202,378			116%
	31900 Other Food Services	\$0	\$109,940	\$162,241	\$254,013		131%	57%
Overhead and Operational Total		\$7,668,727	\$14,251,371	\$19,945,231	\$17,775,092	132%	25%	-11%
Nonoperational								
	33200 Community Recreation	\$103,283	\$155,863	\$177,569	\$178,958	73%	15%	1%
	33300 Civic Services	\$9,534	\$7,490	\$7,777	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$242,609	\$291,185	\$330,809	\$293,802	21%	1%	-11%
	33910 High School Band Uniforms	\$0	\$0	\$8,283	\$0			-100%
	33990 Other Community Services; Other	\$177,984	\$297,997	\$187,351	\$145,690	-18%	-51%	-22%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
M S D Decatur Township (5300)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$98,549	\$898,172	\$132,395	\$350,891	256%	-61%	165%
	43000 Facilities Acquisition and Construction; Professional Services	\$95,956	\$52,464	\$153,775	\$87,598	-9%	67%	-43%
	45100 Building Acquisition, Construction and Improvements	\$1,761,220	\$92,952	\$135,890	\$169,572	-90%	82%	25%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$317,400	\$634,800	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	-\$15,610	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$237,011	\$1,871,151	\$3,462,882	\$452,173	91%	-76%	-87%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$96,850	\$3,398	\$261,773	\$342,036	253%	> 500%	31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$656,780	\$448,597	\$431,909	\$173,401	-74%	-61%	-60%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$71,036	\$13,860	\$78,123	\$40,015	-44%	189%	-49%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$53,379	\$53,379			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$136,272	\$629,382	\$994,604		> 500%	58%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$82,500	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,724,554	\$5,191,651	\$7,853,629	\$2,464,922	43%	-53%	-69%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$3,526,062	\$6,768,839			92%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$440,000	\$0	\$3,437	\$11,317	-97%		229%
	54200 Common School Fund; Principal	\$675,772	\$613,603	\$219,193	\$50,818	-92%	-92%	-77%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$89,915			
	60700 Nonprogramed Charges; Scholarships	\$16,350	\$6,750	\$15,475	\$7,700	-53%	14%	-50%
Nonoperational Total		\$6,807,388	\$10,700,594	\$17,669,093	\$12,675,628	86%	18%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$372,156	\$466,478	\$127,803	\$0			
	26492 2007 Account Code - Social Security	\$1,587,444	\$2,269,196	\$1,174,539	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$43,315	\$167,499	\$19,441	\$0			
	26494 2007 Account Code - Group Insurance	\$2,007,606	\$3,616,171	\$1,749,102	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$15,430	\$5,907	\$25,716	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$49,097	\$54,292	\$25,313	\$0			
Prorated By Fund Total		\$4,075,049	\$6,579,544	\$3,121,914	\$0			