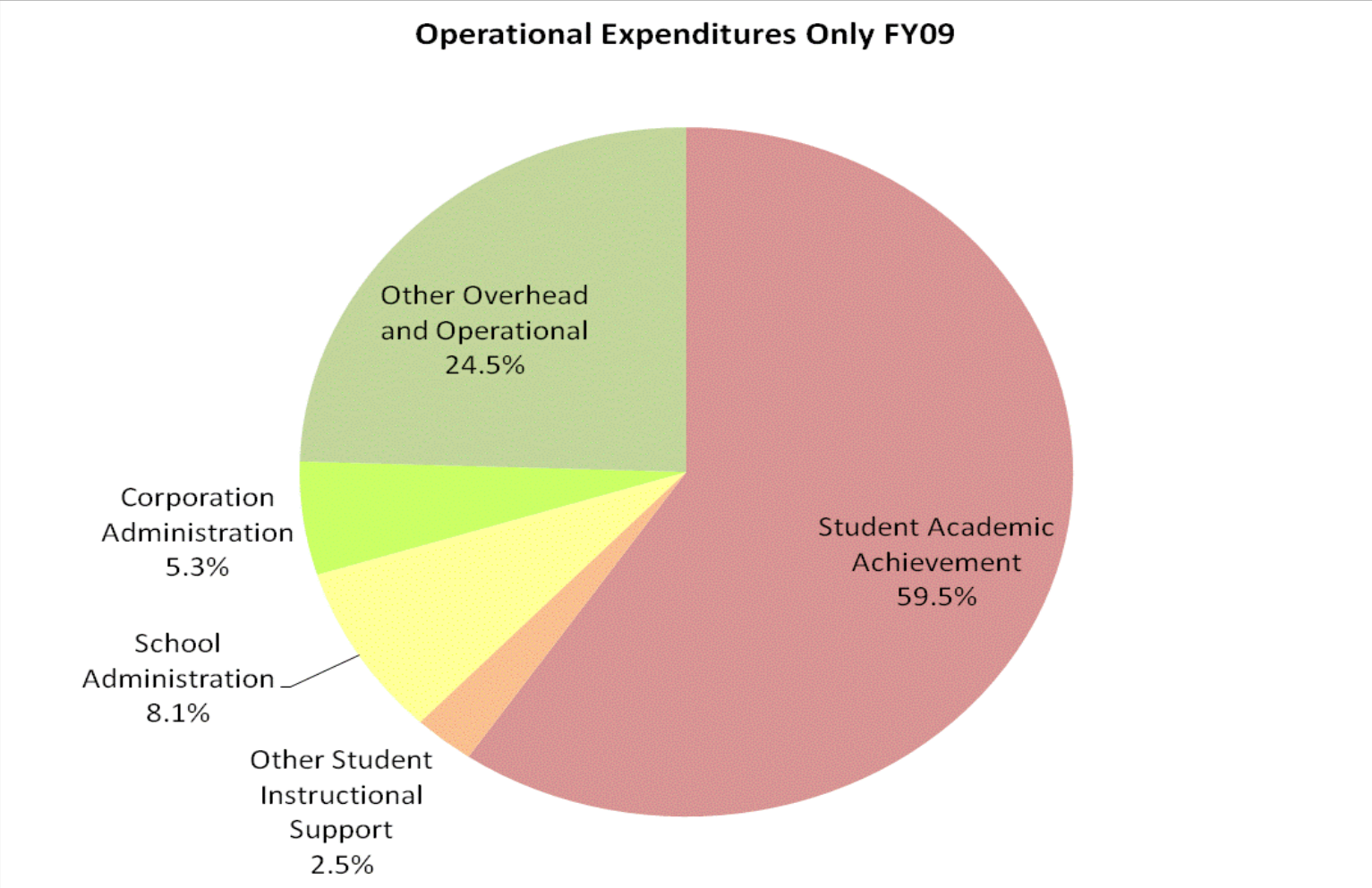
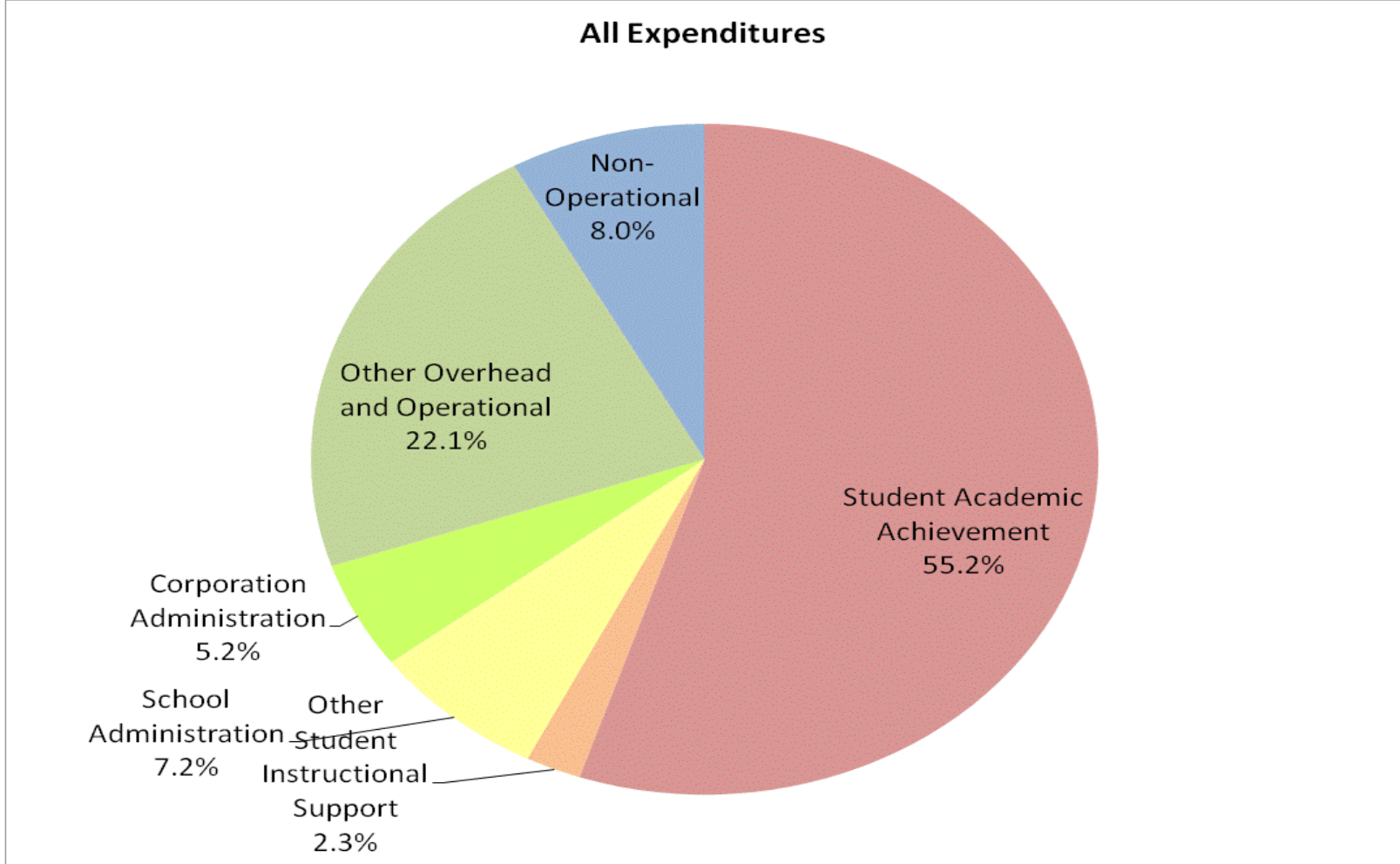


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Station Community Schools (4680)**

Lake Station Community Schools (4680)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,222,655	56.8%	\$7,546,574	53.4%	\$8,102,544	50.4%	\$8,605,922	55.2%
Student Instructional Support	\$1,017,885	9.3%	\$1,272,980	9.0%	\$1,392,434	8.7%	\$1,482,644	9.5%
Overhead and Operational	\$2,420,094	22.1%	\$3,720,394	26.4%	\$5,215,365	32.5%	\$4,241,117	27.2%
Nonoperational	\$1,303,184	11.9%	\$1,579,150	11.2%	\$1,351,816	8.4%	\$1,255,727	8.1%
Grand Total	\$10,963,818		\$14,119,098		\$16,062,160	10%	\$15,585,409	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	66.0%	62.5%	59.1%	64.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Station Community Schools (4680)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,955,603	\$2,651,510	\$3,361,357	\$3,891,517	99%	47%	16%
	11200 Regular Programs; Middle/Junior High	\$589,521	\$603,305	\$804,063	\$902,377	53%	50%	12%
	11300 Regular Programs; High School	\$1,150,013	\$1,330,205	\$1,630,347	\$1,936,431	68%	46%	19%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$114,857			
	11920 Other Regular Programs; Project 4R	\$10,195	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,137	\$11,809	\$30,963	\$31,651	184%	168%	2%
	12350 Physical Impairment; Homebound	\$4,003	\$10,026	\$18,575	\$19,608	390%	96%	6%
	12710 Equal Opportunity At Risk	\$552,882	\$41,439	\$55,484	\$70,200	-87%	69%	27%
	12900 Other Special Programs	\$73,444	\$5,635	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$43,746	\$0	\$28,252		-35%	
	14300 Summer School Programs; High School	\$36,102	\$25,184	\$45,365	\$47,080	30%	87%	4%
	16100 Remediation Testing	\$40,508	\$28,003	\$2,249	\$4,137	-90%	-85%	84%
	16200 Preventive Remediation	\$34,196	\$40,026	\$31,423	\$40,662	19%	2%	29%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$714	\$22,577	\$12,326		> 500%	-45%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$87,592	\$30,950	\$53,650	\$42,050	-52%	36%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$22,038	\$54,900	\$15,881	\$13,392	-39%	-76%	-16%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$716,697	\$788,379	\$759,978		6%	-4%
	22110 Improvement of Instruction; Service Area Direction	\$124,999	\$16,932	\$24,371	\$71,541	-43%	323%	194%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$19,824	\$36,751	\$32,068		62%	-13%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,000	\$2,688	\$15,994		> 500%	495%
	22210 Library/Media Services; Service Area Direction	\$53,590	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$120,111	\$132,827	\$128,785	\$184,543	54%	39%	43%
	22230 Library/Media Services; Audiovisual	\$3,317	\$1,599	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$223,197	\$0	\$0	\$137,400	-38%		
	22290 Library/Media Services; Other Educational Media Services	\$3,478	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$76,940			
	22360 Instruction, Related Technology; Network Support	\$0	\$139,456	\$110,210	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$838			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$87,782	\$139,716	\$84,245	\$162,083	85%	16%	92%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$23,159	\$12,205	\$64,364	\$9,997	-57%	-18%	-84%
	26497 2007 Account Code - Teachers Retirement Fund	\$178,894	\$277,941	\$139,221	\$0			
Student Academic Achievement Total		\$5,385,762	\$6,336,648	\$7,450,947	\$8,605,922	60%	36%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$50,476	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$18,693	\$75,861	\$92,609	\$108,973	483%	44%	18%
	21220 Guidance Services; Counseling Services	\$129,205	\$136,570	\$176,714	\$158,503	23%	16%	-10%
	21240 Guidance Services; Information Services	\$0	\$0	\$14,585	\$11,190			-23%
	21340 Health Services; Nurse Services	\$35,341	\$52,328	\$56,278	\$75,732	114%	45%	35%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$402	\$0			-100%
	24100 Office of The Principal	\$578,918	\$683,527	\$814,180	\$976,375	69%	43%	20%
	24900 Other Support Services, School Administration	\$55,422	\$53,457	\$95,531	\$151,871	174%	184%	59%
Student Instructional Support Total		\$868,056	\$1,001,744	\$1,250,299	\$1,482,644	71%	48%	19%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$88,961	\$89,968	\$161,372	\$249,291	180%	177%	54%
	23150 Board of Education; Legal Services	\$18,078	\$8,384	\$2,560	\$19,115	6%	128%	> 500%
	23160 Board of Education; Promotion Expenses	\$0	\$5,414	\$3,141	\$1,795		-67%	-43%
	23210 Executive Administration; Office of The Superintendent	\$167,201	\$204,064	\$282,003	\$280,365	68%	37%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$315	\$0	\$63	\$163	-48%		159%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,877	\$2,923	\$1,034		-45%	-65%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$267	\$3,833	\$1,100		312%	-71%
	25750 Personnel Services; Health Services	\$1,359	\$1,915	\$1,264	\$10,051	> 500%	425%	> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$143,177	\$228,560			60%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$111,821	\$132,756	\$177,757	\$215,361	93%	62%	21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,027,419	\$1,583,054	\$2,239,658	\$1,685,333	64%	6%	-25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,057	\$51,180	\$139,994	\$50,929	69%	0%	-64%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,625	\$222,185	\$466,768	\$221,935	299%	0%	-52%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$898	\$578	\$320	\$0			
	26499 2007 Account Code - Other	\$0	\$74,514	\$7,644	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,042	\$39,184	\$23,428	\$4,525	-10%	-88%	-81%
	26600 Operation and Maintenance of Plant Services; Security Services	\$36,306	\$48,030	\$66,464	\$89,018	145%	85%	34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,141	\$92,218	\$111,112	\$112,155	160%	22%	1%
	27010 Student Transportation; Service Area Direction	\$31,841	\$58,135	\$89,290	\$106,179	233%	83%	19%
	27100 Student Transportation; Vehicle Operation	\$97,353	\$140,615	\$205,321	\$232,275	139%	65%	13%
	27200 Student Transportation; Monitoring Services	\$1,296	\$809	\$17	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,590	\$63,744	\$95,014	\$98,086	201%	54%	3%
	27400 Student Transportation; Purchase of School Buses	\$46,299	\$63,502	\$217,026	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$8,362	\$11,512	\$13,712	\$14,824	77%	29%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lake Station Community Schools (4680)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$5,476	\$1,965	\$5,003	\$3,777	-31%	92%	-25%
	31100 Food Services Operations; Service Area Direction	\$34,488	\$41,159	\$65,110	\$73,654	114%	79%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$211,001	\$216,533	\$234,183	\$264,217	25%	22%	13%
	31400 Food Services Operations; Food Purchases	\$167,518	\$213,958	\$274,075	\$265,565	59%	24%	-3%
	31900 Other Food Services	\$2,312	\$9,301	\$5,176	\$11,810	411%	27%	128%
Overhead and Operational Total		\$2,224,758	\$3,376,822	\$5,037,406	\$4,241,117	91%	26%	-16%
Nonoperational								
	33300 Civic Services	\$0	\$2,461	\$4,776	\$42,003		> 500%	> 500%
	33400 Athletic Coaches	\$161,187	\$123,967	\$34,866	\$124,410	-23%	0%	257%
	33500 Welfare Activities Services	\$230	\$0	\$0	\$0	-100%		
	33600 Nonpublic School Pupil Services	\$0	\$193	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$0	\$443	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$9,924	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,425	\$20,000	\$15,102	\$15,841	147%	-21%	5%
	45100 Building Acquisition, Construction and Improvements	\$130,461	\$69,215	\$8,557	\$26,035	-80%	-62%	204%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$234	\$9,665	\$3,733		> 500%	-61%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50,000	\$10,212	\$16,417	\$16,220	-68%	59%	-1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,193	\$82,933	\$134,404	\$100,057	> 500%	21%	-26%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,402	\$25,750	\$46,333	\$42,221	-53%	64%	-9%
	51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$3,800	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$80,898	\$147,822	\$112,813		39%	-24%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,730	\$88,500	\$89,000	\$90,000	-73%	2%	1%
	54100 Veterans' Memorial Fund; Principal	\$0	\$62,895	\$52,185	\$38,723		-38%	-26%
	54200 Common School Fund; Principal	\$453,349	\$976,178	\$781,989	\$643,231	42%	-34%	-18%
	59100 Other Debt Services Obligations; Registrars Fee	\$5,000	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$440			
Nonoperational Total		\$1,272,777	\$1,543,878	\$1,351,039	\$1,255,727	-1%	-19%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$109,507	\$99,721	\$63,875	\$0			
	26492 2007 Account Code - Social Security	\$476,247	\$537,555	\$267,691	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,870	\$57,245	\$26,191	\$0			
	26494 2007 Account Code - Group Insurance	\$570,438	\$1,053,970	\$563,608	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,221	\$2,848	\$1,829	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$26,182	\$108,667	\$49,274	\$0			
Prorated By Fund Total		\$1,212,465	\$1,860,006	\$972,468	\$0			