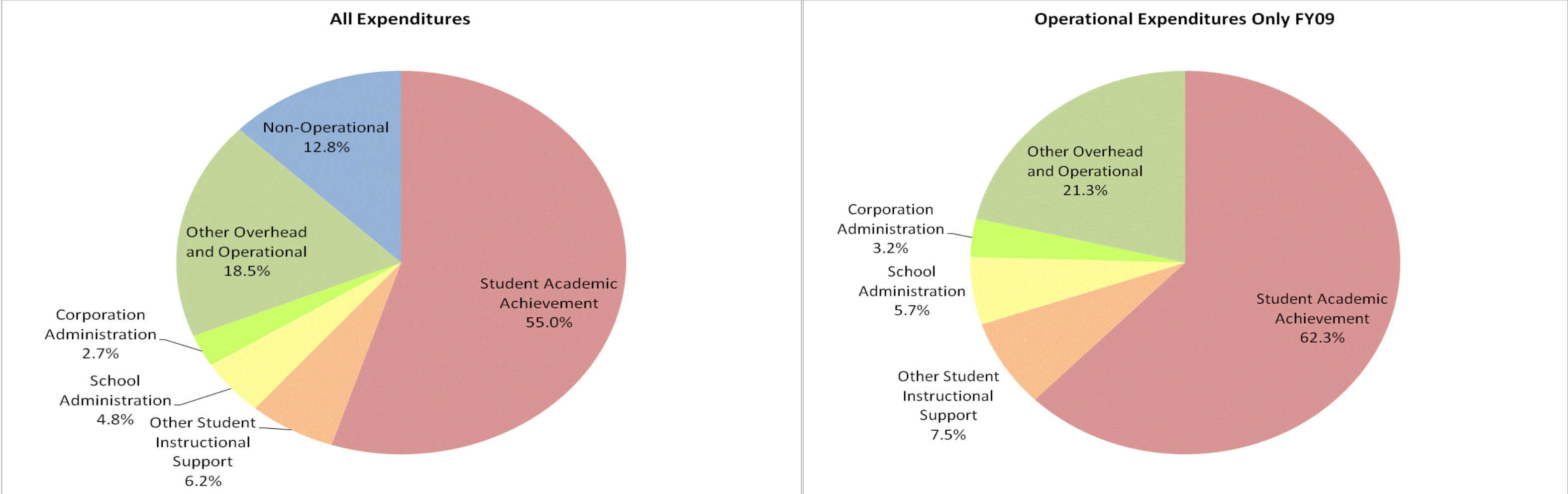


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kokomo-Center Twp Con Sch Corp (3500)**

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$34,898,935	51.2%	\$44,543,900	55.9%	\$44,910,758	51.5%	\$45,427,244	55.0%
Student Instructional Support	\$6,434,060	9.4%	\$8,947,573	11.2%	\$9,238,926	10.6%	\$9,088,405	11.0%
Overhead and Operational	\$12,684,543	18.6%	\$16,999,793	21.3%	\$17,704,368	20.3%	\$17,490,178	21.2%
Nonoperational	\$14,135,605	20.7%	\$9,147,924	11.5%	\$15,294,183	17.5%	\$10,556,777	12.8%
Grand Total	\$68,153,144		\$79,639,190		\$87,148,235	4%	\$82,562,604	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	67.2%	62.1%	66.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$571,875	\$1,272,185			122%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$34,540	\$154,329	\$330,700		> 500%	114%
	11100 Regular Programs; Elementary	\$8,917,036	\$9,084,176	\$10,077,390	\$11,278,705	26%	24%	12%
	11200 Regular Programs; Middle/Junior High	\$4,043,784	\$3,959,233	\$4,767,052	\$5,458,891	35%	38%	15%
	11300 Regular Programs; High School	\$4,744,306	\$4,648,306	\$5,309,663	\$6,240,744	32%	34%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$123,075	\$167,709	\$145,133		18%	-13%
	11430 Vocational Education; Distributive Education	\$21,075	\$39,572	\$58,290	\$77,255	267%	95%	33%
	11440 Vocational Education; Health Occupations	\$69,396	\$134,747	\$225,854	\$324,872	368%	141%	44%
	11450 Vocational Education; Consumer and Homemaking	\$41,447	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$50,697	\$105,812	\$144,850	\$156,019	208%	47%	8%
	11470 Vocational Education; Business Education	\$51,891	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$598,636	\$755,308	\$947,143	\$1,258,129	110%	67%	33%
	11590 Other Vocational Education Programs	\$289,675	\$504,361	\$482,179	\$571,143	97%	13%	18%
	11910 Other Regular Programs; Competency Testing	\$81,007	\$11,005	\$69,959	\$4,327	-95%	-61%	-94%
	11920 Other Regular Programs; Project 4R	\$17,568	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$328,784	\$337,539	\$504,361	\$621,509	89%	84%	23%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,107,854	\$1,145,415	\$1,325,591	\$1,643,252	48%	43%	24%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$415,600	\$582,743	\$866,190	\$1,193,513	187%	105%	38%
	12230 Mental Disabilities; Severe Mental Disabilities	\$157,187	\$231,667	\$259,065	\$240,733	53%	4%	-7%
	12310 Physical Impairment; Orthopedic Impairment	\$51,605	\$57,055	\$14,380	\$0	-100%	-100%	-100%
	12320 Physical Impairment; Multiple Disabilities	\$6,464	\$7,288	\$1,832	\$407	-94%	-94%	-78%
	12330 Physical Impairment; Visual Impairment	\$53,050	\$66,651	\$129,989	\$172,386	225%	159%	33%
	12340 Physical Impairment; Hearing Impairment	\$124,457	\$208,736	\$257,589	\$281,442	126%	35%	9%
	12350 Physical Impairment; Homebound	\$57,220	\$139,193	\$83,844	\$92,009	61%	-34%	10%
	12410 Emotionally Different; Emotional Disabilities; Full Time	\$1,039,568	\$1,316,558	\$1,497,765	\$1,898,320	83%	44%	27%
	12520 Culturally Different; Compensatory	\$39,998	\$87,441	\$128,237	\$49,285	23%	-44%	-62%
	12610 Learning Disability	\$1,169,061	\$1,692,923	\$1,959,195	\$2,317,945	98%	37%	18%
	12710 Equal Opportunity At Risk	\$752,273	\$974,439	\$1,104,675	\$1,210,209	61%	24%	10%
	12810 Special Education Preschool	\$247,933	\$442,869	\$320,916	\$297,277	20%	-33%	-7%
	12900 Other Special Programs	\$280,182	\$710,076	\$843,721	\$1,049,276	274%	48%	24%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$118,448	\$168,834	\$172,293	\$172,381	46%	2%	0%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$105,936	\$70,482	\$87,559	\$94,622	-11%	34%	8%
	14100 Summer School Programs; Elementary	\$91,551	\$140,831	\$128,714	\$146,775	60%	4%	14%
	14300 Summer School Programs; High School	\$276,775	\$238,792	\$271,597	\$326,745	18%	37%	20%
	16100 Remediation Testing	\$32,319	\$13,391	\$65,203	\$32,375	0%	142%	-50%
	16200 Preventive Remediation	\$200,345	\$141,638	\$69,844	\$105,242	-47%	-26%	51%
	22110 Improvement of Instruction; Service Area Direction	\$148,744	\$229,948	\$180,402	\$122,480	-18%	-47%	-32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$344,066	\$903,674	\$805,172	\$831,308	142%	-8%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$255,960	\$582,432	\$336,993		32%	-42%
	22220 Library/Media Services; School Library	\$482,795	\$601,176	\$672,556	\$831,258	72%	38%	24%
	22230 Library/Media Services; Audiovisual	\$124,931	\$54,788	\$39,233	\$52,313	-58%	-5%	33%
	22240 Library/Media Services; Educational Television	\$9,399	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$262,524	\$501,362	\$270,531	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$122,246	\$81,663	\$219,612	\$170,674	40%	109%	-22%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$7,210			
	22360 Instruction, Related Technology; Network Support	\$0	\$135,059	\$753,719	\$2,679,598		> 500%	256%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$68,979	\$160,608			133%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$51,373	\$99,458			94%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$114,076			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$485,597	\$779,389	\$217,417	\$957,464	97%	23%	340%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,339,824	\$1,889,203	\$1,507,849	\$0			
Student Academic Achievement Total		\$28,903,254	\$33,606,917	\$38,438,129	\$45,427,244	57%	35%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$176,437	\$225,550	\$283,924	\$339,659	93%	51%	20%
	21120 Attendance and Social Work Services; Attendance Services	\$50,622	\$62,756	\$72,951	\$89,299	76%	42%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$320,859	\$490,646	\$527,644	\$632,265	97%	29%	20%
	21210 Guidance Services; Service Area Direction	\$0	\$2,490	\$2,672	\$1,060		-57%	-60%
	21220 Guidance Services; Counseling Services	\$545,437	\$594,296	\$698,196	\$895,069	64%	51%	28%
	21320 Health Services; Medical Services	\$9,893	\$11,923	\$7,601	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$332,520	\$397,081	\$584,961	\$633,034	90%	59%	8%
	21390 Health Services; Other Health Services	\$162,121	\$262,543	\$126,790	\$0	-100%	-100%	-100%
	21420 Psychological Testing	\$348,199	\$504,326	\$592,176	\$670,663	93%	33%	13%
	21490 Other Psychological Services	\$13,981	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$344,960	\$501,165	\$606,636	\$733,056	113%	46%	21%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,868	\$161	\$0	\$198	-89%	23%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$144,205	\$359,022			149%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$93,961	\$201,134			114%
	21810 Special Education Administration; Service Area Direction	\$314,282	\$487,469	\$527,658	\$605,434	93%	24%	15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24100 Office of The Principal	\$2,545,149	\$2,628,526	\$3,093,696	\$3,578,657	41%	36%	16%
	24900 Other Support Services, School Administration	\$54,271	\$328,177	\$424,889	\$349,856	> 500%	7%	-18%
Student Instructional Support Total		\$5,220,599	\$6,497,109	\$7,787,959	\$9,088,405	74%	40%	17%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$14,256	\$14,319	2%	2%	0%
	23150 Board of Education; Legal Services	\$102,836	\$84,123	\$41,878	\$64,076	-38%	-24%	53%
	23160 Board of Education; Promotion Expenses	\$3,516	\$7,487	\$7,771	\$6,551	86%	-13%	-16%
	23190 Board of Education; Other Governing Body Services	\$8,333	\$0	\$379	\$27,000	224%		> 500%
	23210 Executive Administration; Office of The Superintendent	\$389,817	\$419,930	\$518,947	\$624,833	60%	49%	20%
	23220 Executive Administration; Community Relations	\$114,719	\$77,860	\$40,317	\$45,815	-60%	-41%	14%
	23290 Executive Administration; Other Executive Administration Services	\$36,738	\$55,726	\$25,157	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$134,473	\$149,843	\$184,696	\$272,319	103%	82%	47%
	25120 Fiscal Services; Service Area Direction	\$45,998	\$75,124	\$76,049	\$77,837	69%	4%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$110,540	\$101,910	\$120,060	\$142,035	28%	39%	18%
	25150 Fiscal Services; Payroll Services	\$59,748	\$64,003	\$79,708	\$95,517	60%	49%	20%
	25180 Fiscal Services; Property Accounting	\$3,685	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$75,211	\$245,417	\$222,926	\$117,880	57%	-52%	-47%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,359	\$1,854	\$959	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$5,567	\$5,686	\$13,040	\$12,338	122%	117%	-5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$184,015	\$144,723	\$244,888	\$206,224	12%	42%	-16%
	25300 Printing, Publishing, and Duplicating Services	\$65,503	\$46,840	\$48,492	\$65,689	0%	40%	35%
	25400 Planning, Research, Development and Evaluation	\$180,345	\$143,703	\$79,895	\$0	-100%	-100%	-100%
	25710 Personnel Services; Supervision of Personnel Services	\$172,165	\$218,335	\$273,125	\$325,343	89%	49%	19%
	25750 Personnel Services; Health Services	\$25,373	\$9,337	\$27,613	\$10,015	-61%	7%	-64%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$46,424	\$83,185			79%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$1,170			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$510			
	25890 Other Technology Services	\$0	\$0	\$1,360	\$5,973			339%
	25920 Ditch Assessments	\$0	\$0	\$0	\$1,144			
	25990 Other Support Services, Central	\$36,393	\$31,054	\$40,371	\$49,948	37%	61%	24%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$27,952	\$55,121	\$67,749	\$86,603	210%	57%	28%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,714,653	\$6,049,755	\$6,663,692	\$7,362,411	56%	22%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$77,229	\$39,639	\$10,832	\$11,471	-85%	-71%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$960,568	\$1,284,437	\$1,728,382	\$1,204,497	25%	-6%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,020	\$8,379	\$4,206	\$0			
	26499 2007 Account Code - Other	\$0	\$153,994	\$92,178	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,465	\$15,252	\$55,726	\$18,640	-4%	22%	-67%
	26600 Operation and Maintenance of Plant Services; Security Services	\$8,138	\$0	\$157,159	\$220,603	> 500%		40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$177,778	\$463,780	\$338,042	\$516,548	191%	11%	53%
	27010 Student Transportation; Service Area Direction	\$150,669	\$127,279	\$142,188	\$180,140	20%	42%	27%
	27100 Student Transportation; Vehicle Operation	\$821,403	\$1,059,455	\$1,261,078	\$1,511,800	84%	43%	20%
	27200 Student Transportation; Monitoring Services	\$18,956	\$17,500	\$20,864	\$26,074	38%	49%	25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$300,518	\$580,250	\$765,536	\$703,160	134%	21%	-8%
	27400 Student Transportation; Purchase of School Buses	\$339,431	\$286,281	\$0	\$471,438	39%	65%	
	27500 Student Transportation; Insurance on Buses	\$25,708	\$2,667	\$0	\$38,000	48%	> 500%	
	27910 Student Transportation; Bus Driver Training	\$1,665	\$4,446	\$3,924	\$2,353	41%	-47%	-40%
	31100 Food Services Operations; Service Area Direction	\$125,203	\$136,131	\$141,654	\$168,907	35%	24%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$922,822	\$1,139,303	\$1,392,588	\$1,518,802	65%	33%	9%
	31300 Food Services Operations; Food Delivery	\$8,808	\$13,427	\$18,951	\$21,202	141%	58%	12%
	31400 Food Services Operations; Food Purchases	\$783,525	\$1,004,902	\$1,120,021	\$1,174,589	50%	17%	5%
	31900 Other Food Services	\$2,310	\$2,589	\$3,096	\$3,221	39%	24%	4%
Overhead and Operational Total		\$11,262,155	\$14,341,547	\$16,096,175	\$17,490,178	55%	22%	9%
Nonoperational								
	33400 Athletic Coaches	\$314,208	\$409,968	\$520,915	\$498,254	59%	22%	-4%
	33500 Welfare Activities Services	\$806	\$3,171	\$881	\$665	-17%	-79%	-24%
	33910 High School Band Uniforms	\$25,526	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$13,514	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$23,585	\$80,365	\$66,486	\$92,991	294%	16%	40%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$479,459	\$673,608	\$160,659	\$300,534	-37%	-55%	87%
	43000 Facilities Acquisition and Construction; Professional Services	\$799,097	\$0	\$155,625	\$19,581	-98%		-87%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,500	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$6,607,576	\$2,340,202	\$7,691,211	\$3,641,296	-45%	56%	-53%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$450	\$146,217			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$326,957	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$677,096	\$170,233			-75%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$929,116	\$1,363,517	\$1,704,591	\$530,430	-43%	-61%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$367,092	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$605,000	\$0	\$185,000	\$795,000	31%		330%
	52100 Debt Services; Interest on Debt; Bonds	\$187,439	\$0	\$232,530	\$656,001	250%		182%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Kokomo-Center Twp Con Sch Corp (3500)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52200 Debt Services; Interest on Debt; Temporary Loans	\$132,665	\$108,931	\$183,547	\$111,987	-16%	3%	-39%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,560,609	\$2,805,703	\$2,120,000	\$2,235,000	-37%	-20%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$860,437	\$1,496,193	\$1,358,586		58%	-9%
	60700 Nonprogramed Charges; Scholarships	\$7,300	\$13,750	\$0	\$0	-100%	-100%	
Nonoperational Total		\$14,059,489	\$8,986,608	\$15,195,183	\$10,556,777	-25%	17%	-31%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$684,137	\$812,582	\$654,579	\$0			
	26492 2007 Account Code - Social Security	\$2,698,407	\$3,084,666	\$1,575,268	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$115,870	\$191,350	\$188,319	\$0			
	26494 2007 Account Code - Group Insurance	\$5,040,076	\$11,858,376	\$7,124,210	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,229	\$37,690	\$7,608	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$163,927	\$222,346	\$80,805	\$0			
Prorated By Fund Total		\$8,707,646	\$16,207,009	\$9,630,789	\$0			