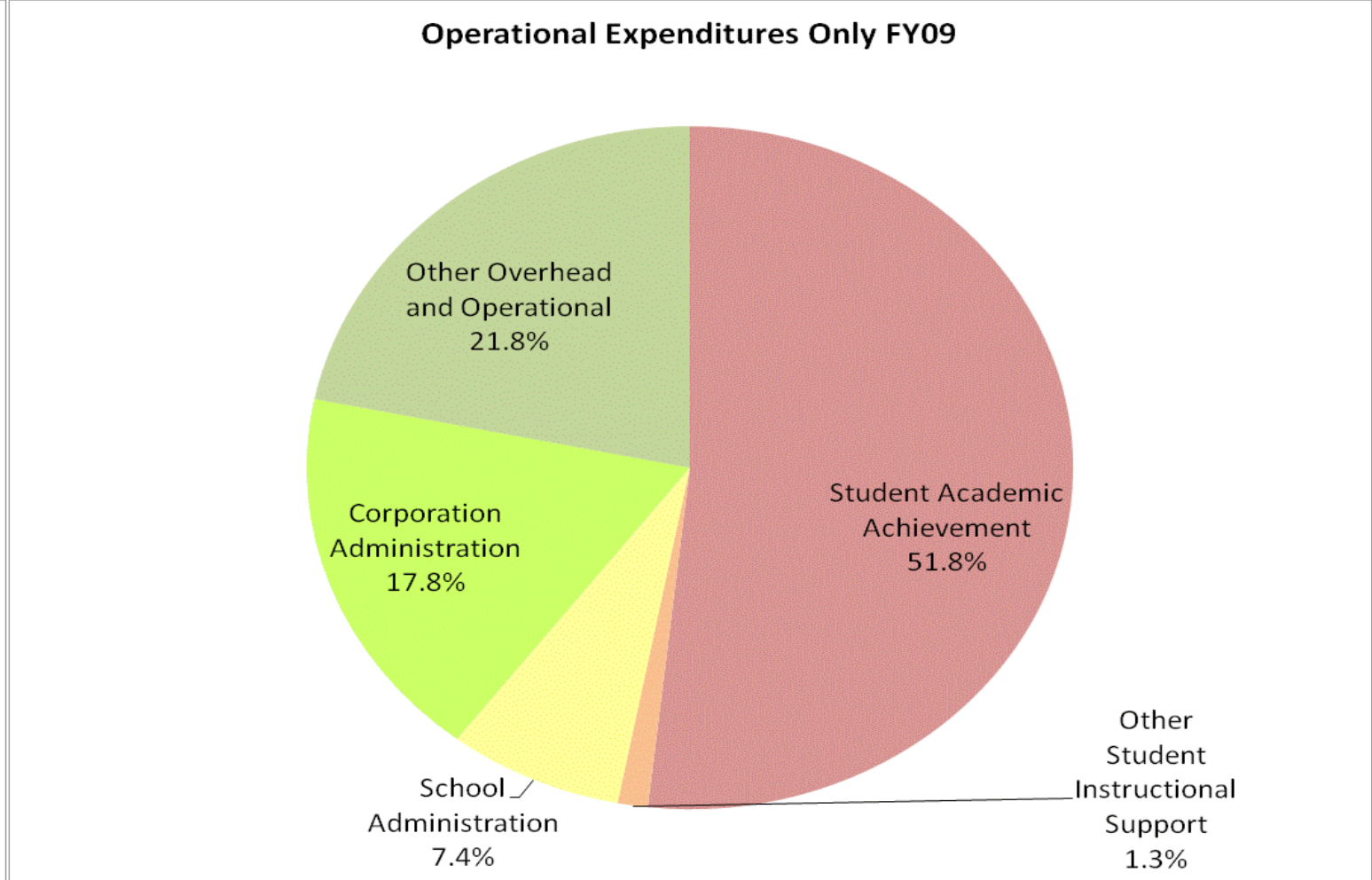
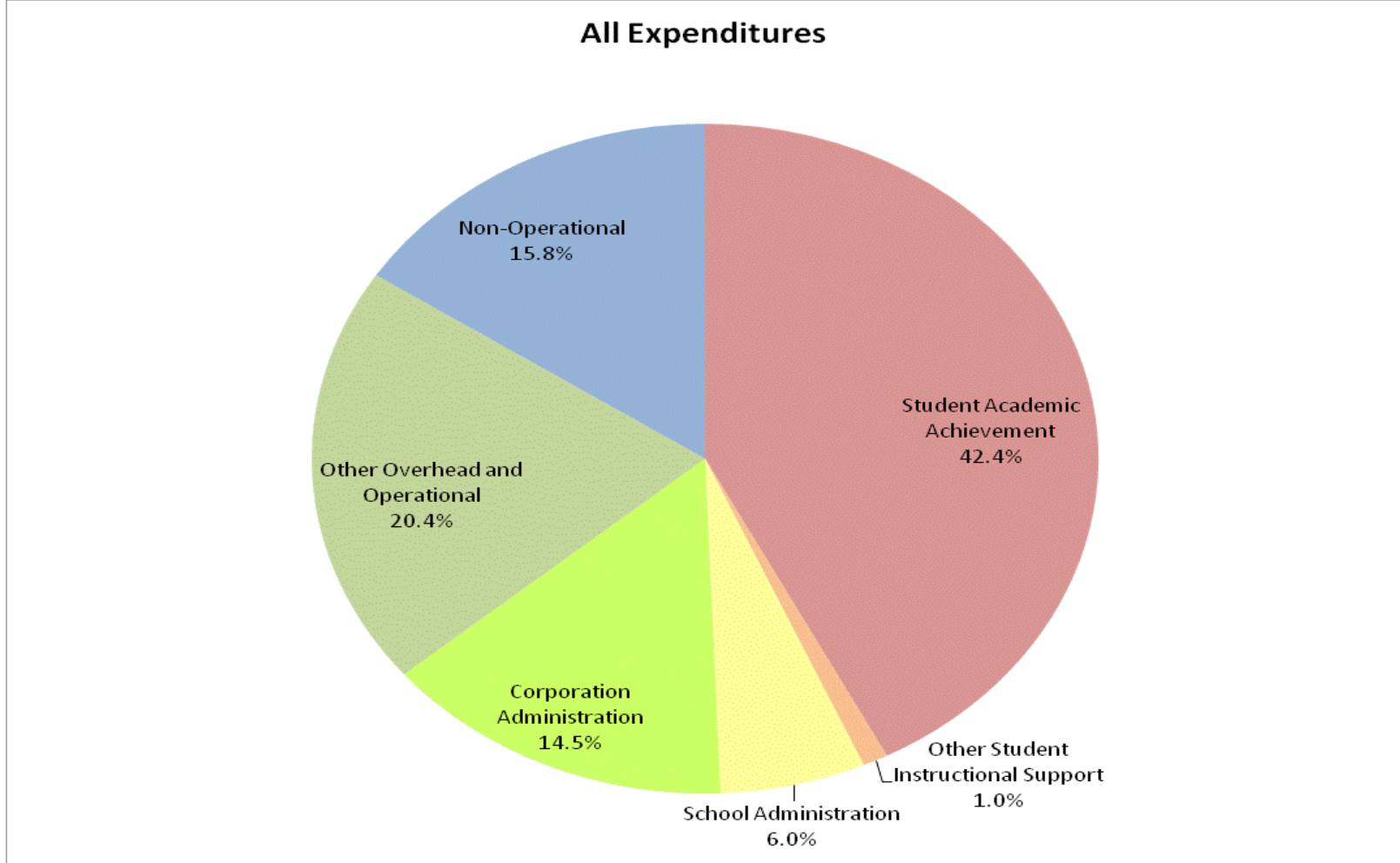


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)**

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,080,186	40.7%	\$1,516,305	31.1%	\$2,070,489	42.4%
Student Instructional Support	\$0		\$219,477	8.3%	\$286,798	5.9%	\$343,326	7.0%
Overhead and Operational	\$0		\$814,739	30.7%	\$1,158,834	23.7%	\$1,703,778	34.9%
Nonoperational	\$0		\$540,894	20.4%	\$1,918,054	39.3%	\$771,050	15.8%
Grand Total	\$0		\$2,655,296		\$4,879,992	84%	\$4,888,642	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		48.9%	36.9%	49.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$97,534	\$117,170	\$91,094		-7%	-22%
	11100 Regular Programs; Elementary	\$0	\$529,588	\$653,348	\$1,076,422		103%	65%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$151,686	\$142,016			-6%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$2,735			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$86	\$12,325			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$50,572	\$110,907	\$273,573		441%	147%
	12520 Culturally Different; Compensatory	\$0	\$18,180	\$0	\$0		-100%	
	15100 Enrichment Programs; Non-Credit	\$0	\$61,382	\$121,301	\$100,461		64%	-17%
	16200 Preventive Remediation	\$0	\$78,164	\$91,044	\$182,053		133%	100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$215			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$32,662	\$74,900	\$116,435		256%	55%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$27,883	\$38,556	\$35,574		28%	-8%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$14,579	\$17,422			19%
	22360 Instruction, Related Technology; Network Support	\$0	\$5,764	\$10,101	\$20,164		250%	100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$32,923	\$44,261	\$0			
Student Academic Achievement Total		\$0	\$934,650	\$1,427,939	\$2,070,489		122%	45%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$400	\$39,881	\$48,293		> 500%	21%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$1,933			
	21340 Health Services; Nurse Services	\$0	\$139	\$0	\$250		80%	
	24100 Office of The Principal	\$0	\$197,430	\$232,711	\$292,849		48%	26%
Student Instructional Support Total		\$0	\$197,969	\$272,592	\$343,326		73%	26%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$4,551	\$5,206		403%	14%
	23210 Executive Administration; Office of The Superintendent	\$0	\$14,908	\$18,067	\$602,737		> 500%	> 500%
	23220 Executive Administration; Community Relations	\$0	\$9,343	\$57,987	\$60,881		> 500%	5%
	25150 Fiscal Services; Payroll Services	\$0	\$17,108	\$12,972	\$14,975		-12%	15%
	25160 Fiscal Services; Financial Accounting	\$0	\$30,567	\$19,786	\$19,408		-37%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$204,460	\$286,108	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,486	\$2,958	\$2,766		86%	-6%
	25720 Personnel Services; Recruitment and Placement	\$0	\$7,032	\$20,549	\$2,472		-65%	-88%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$91,403	\$249,489	\$332,876		264%	33%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$175	\$4,911	\$5,700		> 500%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$5,018	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$865	\$930		210%	8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,486	\$20,231	\$30,285		35%	50%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$225,306	\$225,757	\$290,784		29%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$31,648	\$32,671	\$37,323		18%	14%
	31400 Food Services Operations; Food Purchases	\$0	\$142,077	\$198,419	\$297,434		109%	50%
	31900 Other Food Services	\$0	\$1,188	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$805,537	\$1,155,321	\$1,703,778		112%	47%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$2,150	\$0			-100%
	33990 Other Community Services; Other	\$0	\$4,330	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$703,972	\$9,903			-99%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$531,738	\$301,770	\$290,238		-45%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$4,492	\$26,054	\$0		-100%	-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$47,590	\$92,613			95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$333	\$792,123	\$200,876		> 500%	-75%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$100,078			
	54200 Common School Fund; Principal	\$0	\$0	\$44,395	\$44,337			0%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$33,005			
Nonoperational Total		\$0	\$540,894	\$1,918,054	\$771,050		43%	-60%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$6,792	\$7,060	\$0			
	26492 2007 Account Code - Social Security	\$0	\$73,997	\$63,258	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$1,216	\$5,341	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$80,964	\$27,957	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,275	\$2,469	\$0			
Prorated By Fund Total		\$0	\$176,245	\$106,085	\$0			