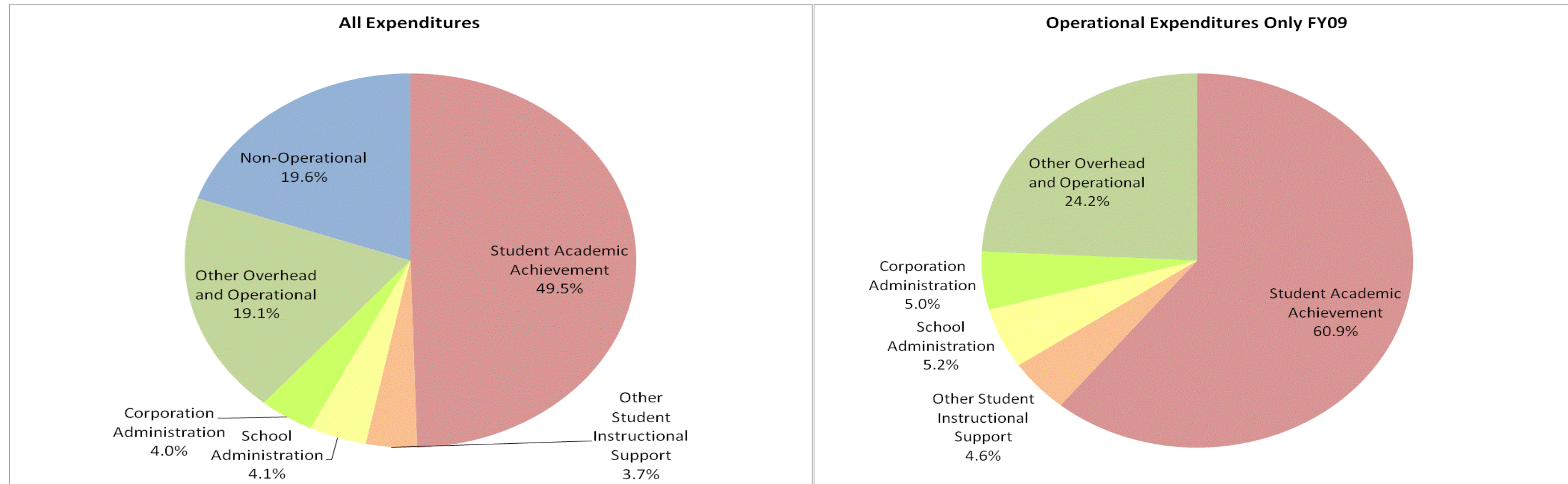


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$215,307,914	59.8%	\$270,995,273	54.5%	\$240,798,712	49.4%	\$262,567,108	49.5%
Student Instructional Support	\$32,280,715	9.0%	\$37,121,474	7.5%	\$39,479,992	8.1%	\$41,200,283	7.8%
Overhead and Operational	\$86,838,053	24.1%	\$108,867,867	21.9%	\$120,541,015	24.7%	\$122,467,212	23.1%
Nonoperational	\$25,354,384	7.0%	\$80,188,712	16.1%	\$86,753,761	17.8%	\$103,879,131	19.6%
Grand Total	\$359,781,065		\$497,173,326		\$487,573,479	7%	\$530,113,735	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	68.8%	62.0%	57.5%	57.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$254,287			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,125,503	\$8,141,026	\$9,871,146		139%	21%
	11100 Regular Programs; Elementary	\$67,238,613	\$70,960,602	\$74,531,710	\$99,605,655	48%	40%	34%
	11200 Regular Programs; Middle/Junior High	\$24,267,922	\$27,089,982	\$17,527,531	\$21,412,265	-12%	-21%	22%
	11300 Regular Programs; High School	\$24,114,236	\$25,650,501	\$25,169,758	\$30,266,723	26%	18%	20%
	11410 Vocational Education; Agriculture A	\$28,875	\$278,393	\$157,126	\$0	-100%	-100%	-100%
	11420 Vocational Education; Agriculture B	\$10,269	\$0	\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$39,955	\$1,138	\$1,068	\$149	-100%	-87%	-86%
	11440 Vocational Education; Health Occupations	\$183,709	\$276,688	\$38,261	\$43,662	-76%	-84%	14%
	11450 Vocational Education; Consumer and Homemaking	\$20,998	\$0	\$0	\$0	-100%		
	11460 Vocational Education; Occupational Home Economics	\$168,244	\$87,066	\$141,659	\$89,503	-47%	3%	-37%
	11470 Vocational Education; Business Education	\$174,629	\$65,293	\$2,437	\$74,332	-57%	14%	> 500%
	11480 Vocational Education; Industrial Education A	\$315,709	\$135,703	\$86,905	\$189,053	-40%	39%	118%
	11490 Vocational Education; Industrial Education B	\$642,219	\$796,699	\$863,038	\$1,037,422	62%	30%	20%
	11510 Vocational Education; Cooperative Education	\$137,949	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$800,083	\$1,263,344	\$1,127,840	\$1,068,723	34%	-15%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$701,818			
	11630 Regular Programs; Alternative Education Programs; High School	\$394,851	\$0	\$0	\$1,378,775	249%		
	11910 Other Regular Programs; Competency Testing	\$197,454	\$0	\$45,876	\$137,750	-30%		200%
	12110 Gifted And Talented; Gifted and Talented	\$1,512,571	\$2,132,343	\$1,939,354	\$940,093	-38%	-56%	-52%
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,645,725	\$8,756,212	\$9,672,745	\$15,113,118	127%	73%	56%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,373,587	\$3,362	\$9,834	\$0	-100%	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$1,652,308	\$3,773,198	\$4,160,577	\$5,090,856	208%	35%	22%
	12310 Physical Impairment; Orthopedic Impairment	\$1,492,902	\$1,223,611	\$1,399,523	\$909,950	-39%	-26%	-35%
	12320 Physical Impairment; Multiple Disabilities	\$16,815	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$213,275	\$125,500	\$130,904	\$187,472	-12%	49%	43%
	12340 Physical Impairment; Hearing Impairment	\$234,603	\$288,873	\$299,831	\$377,381	61%	31%	26%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$3,596,016	\$3,794,692	\$4,290,043	\$5,392,890	50%	42%	26%
	12510 Culturally Different; Communication Disorders	\$1,814,163	\$2,548,195	\$3,161,866	\$3,851,434	112%	51%	22%
	12610 Learning Disability	\$5,876,738	\$8,070,022	\$8,241,006	\$10,251,804	74%	27%	24%
	12810 Special Education Preschool	\$1,342,991	\$1,723,319	\$2,138,405	\$2,737,221	104%	59%	28%
	12900 Other Special Programs	\$4,120,120	\$7,631,893	\$9,139,305	\$10,571,720	157%	39%	16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,741,221	\$3,153,601	\$3,063,177	\$3,182,073	16%	1%	4%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$27,568	\$11,506	\$6,619	\$37,077	34%	222%	460%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$84,290	\$62,771	\$73,952	\$31,575	-63%	-50%	-57%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$76,194	\$0	\$0	\$612	-99%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$109,526	\$5,545	\$47,251	\$29,200	-73%	427%	-38%
	14100 Summer School Programs; Elementary	\$1,364,521	\$58,255	\$83,207	\$130,909	-90%	125%	57%
	14200 Summer School Programs; Middle/Junior High School	\$646,650	\$0	\$0	\$4,677	-99%		
	14300 Summer School Programs; High School	\$984,359	\$0	\$13,660	\$0	-100%		-100%
	16100 Remediation Testing	\$2,642,338	\$3,731,489	\$2,412,726	\$4,149,810	57%	11%	72%
	16200 Preventive Remediation	\$82,079	\$0	\$1,261,381	\$285,597	248%		-77%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,007	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$474,843	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$7,769,994	\$16,516,429	\$16,684,020	\$1,175,764	-85%	-93%	-93%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$728,341	\$398,158	\$594,957	\$2,690,856	269%	> 500%	352%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,677,421	\$4,257,019	\$2,087,725	\$11,268,384	> 500%	165%	440%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,177,391	\$1,880,314	\$1,567,324	\$1,607,255	37%	-15%	3%
	22210 Library/Media Services; Service Area Direction	\$5,081,735	\$5,047,400	\$5,491,202	\$6,702,183	32%	33%	22%
	22220 Library/Media Services; School Library	\$0	\$57,913	\$307	\$13,580	-77%		> 500%
	22230 Library/Media Services; Audiovisual	\$84,486	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$159,928	\$81,422	\$58,941	\$51,180	-68%	-37%	-13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$434,315	\$1,935,037	\$710,293		64%	-63%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$14,080			
	22360 Instruction, Related Technology; Network Support	\$0	\$6,751,844	\$8,070,559	\$5,902,295		-13%	-27%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$307,921			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,754,573	\$6,321,525	\$4,325,763	\$2,603,849	-5%	-59%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$37,542	\$0	\$724,020	\$62,946	68%		-91%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,416	\$17,348	\$49,793		> 500%	187%
	26497 2007 Account Code - Teachers Retirement Fund	\$8,972,218	\$12,671,068	\$4,965,647	\$0			
Student Academic Achievement Total		\$186,310,753	\$232,244,120	\$225,902,449	\$262,567,108	41%	13%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$3,560,178	\$4,095,356	\$4,225,653	\$5,077,323	43%	24%	20%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$102,689			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,223,430	\$295,153	\$203,146	\$128,286	-90%	-57%	-37%
	21210 Guidance Services; Service Area Direction	\$5,522,911	\$5,433,615	\$6,862,340	\$8,109,426	47%	49%	18%
	21220 Guidance Services; Counseling Services	\$162,989	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$48,557	\$0			-100%
	21340 Health Services; Nurse Services	\$761,654	\$1,104,628	\$1,092,597	\$1,664,559	119%	51%	52%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$26,947			
	21410 Psychological Services; Service Area Direction	\$1,219,819	\$1,448,081	\$1,578,120	\$1,940,758	59%	34%	23%
	21420 Psychological Testing	\$13,485	\$0	\$0	\$0	-100%		
	21490 Other Psychological Services	\$0	\$0	\$0	\$78,408			
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$7,575	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$10,511	\$0	\$0	\$129,967	> 500%		
	21810 Special Education Administration; Service Area Direction	\$1,104,135	\$1,772,093	\$2,087,841	\$2,137,820	94%	21%	2%
	21890 Special Education Administration; Other Special Education Administration	\$28,824	\$62,294	\$75,583	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$7,845			
	24100 Office of The Principal	\$13,455,843	\$16,169,211	\$19,602,897	\$21,194,429	58%	31%	8%
	24900 Other Support Services, School Administration	\$309,183	\$404,395	\$667,851	\$601,825	95%	49%	-10%
Student Instructional Support Total		\$27,380,536	\$30,784,825	\$36,444,586	\$41,200,283	50%	34%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$49,016	\$568,406	\$386,231	\$695,039	> 500%	22%	80%
	23120 Board of Education; Service Area Assistants	\$184,713	\$209,932	\$229,784	\$275,388	49%	31%	20%
	23150 Board of Education; Legal Services	\$585,420	\$680,363	\$638,731	\$402,441	-31%	-41%	-37%
	23160 Board of Education; Promotion Expenses	\$79,152	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$164,272	\$237,542	\$223,756	\$242,790	48%	2%	9%
	23210 Executive Administration; Office of The Superintendent	\$272,863	\$376,780	\$421,520	\$419,246	54%	11%	-1%
	23220 Executive Administration; Community Relations	\$1,936	\$50,874	\$186,716	\$34,341	> 500%	-32%	-82%
	23230 Executive Administration; Staff Relations and Negotiations	\$78,360	\$185,947	\$247,877	\$181,058	131%	-3%	-27%
	23290 Executive Administration; Other Executive Administration Services	\$1,676,286	\$3,427,703	\$5,095,659	\$7,388,795	341%	116%	45%
	25120 Fiscal Services; Service Area Direction	\$259,046	\$293,106	\$330,682	\$430,254	66%	47%	30%
	25130 Fiscal Services; Budgeting	\$140,233	\$149,600	\$152,847	\$137,714	-2%	-8%	-10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$62,054	\$76,393	\$61,703	\$70,945	14%	-7%	15%
	25150 Fiscal Services; Payroll Services	\$128,060	\$200,846	\$197,009	\$234,876	83%	17%	19%
	25160 Fiscal Services; Financial Accounting	\$519,311	\$696,167	\$678,329	\$757,251	46%	9%	12%
	25170 Fiscal Services; Internal Auditing	\$81,428	\$46,212	\$91,460	\$102,454	26%	122%	12%
	25191 Other Fiscal Services; Refund of Revenue	\$361,961	\$497,099	\$223,888	\$187,821	-48%	-62%	-16%
	25199 Other Fiscal Services; Other	\$385,313	\$0	\$283,346	\$1,690,061	339%		496%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$350,776	\$406,622	\$452,193	\$473,699	35%	16%	5%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$436,998	\$414,277	\$484,057	\$569,031	30%	37%	18%
	25300 Printing, Publishing, and Duplicating Services	\$584,855	\$339,209	\$723,722	\$361,356	-38%	7%	-50%
	25400 Planning, Research, Development and Evaluation	\$879,011	\$812,238	\$950,312	\$1,697,556	93%	109%	79%
	25600 Public Information Services	\$238,446	\$316,194	\$365,843	\$475,090	99%	50%	30%
	25710 Personnel Services; Supervision of Personnel Services	\$1,286,854	\$1,643,256	\$1,919,022	\$2,150,891	67%	31%	12%
	25720 Personnel Services; Recruitment and Placement	\$0	\$2,955	\$22,418	\$26,325		> 500%	17%
	25740 Personnel Services; Noninstructional Personnel Training	\$15,534	\$21,783	\$34,359	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$44,075	\$30,032	\$18,882	\$36,896	-16%	23%	95%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$17,069			
	25890 Other Technology Services	\$1,266,807	\$1,069,288	\$1,232,816	\$1,355,175	7%	27%	10%
	25910 Judgments	\$35,000	\$0	\$62,609	\$114,088	226%		82%
	25990 Other Support Services, Central	\$321,515	\$294,627	\$456,628	\$444,288	38%	51%	-3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$1,641,684	\$1,680,745	\$1,568,383	\$1,617,162	-1%	-4%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$25,268,379	\$33,085,012	\$40,009,659	\$43,164,794	71%	30%	8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$106,735	\$21,142	\$12,987		-88%	-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,794,322	\$617,249	\$405,325	\$499,367	-72%	-19%	23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,100	\$3,060	\$1,350	\$0			
	26499 2007 Account Code - Other	\$6,205	\$636,766	\$264,101	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$401,517	\$398,992	\$477,823	\$509,340	27%	28%	7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,995,621	\$4,129,495	\$5,151,246	\$5,941,576	98%	44%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$756,863	\$2,032,559	\$709,720	\$2,020,484	167%	-1%	185%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$124,242	\$264,752			113%
	27010 Student Transportation; Service Area Direction	\$1,534,035	\$1,609,790	\$2,466,923	\$3,233,552	111%	101%	31%
	27100 Student Transportation; Vehicle Operation	\$8,546,868	\$9,405,616	\$10,898,671	\$11,709,973	37%	24%	7%
	27200 Student Transportation; Monitoring Services	\$196,364	\$665,277	\$705,503	\$1,132,699	477%	70%	61%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,035,412	\$1,745,702	\$1,991,057	\$2,144,292	5%	23%	8%
	27400 Student Transportation; Purchase of School Buses	\$2,151,257	\$761,024	\$2,445,555	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$235,634	\$0	\$970,000	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$7,424,874	\$14,247,933	\$16,246,932	\$14,705,465	98%	3%	-9%
	27900 Student Transportation; Other Student Transportation Services	\$301,537	\$41,521	\$56,803	\$306,203	2%	> 500%	439%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Indianapolis Public Schools (5385)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$80,886	\$95,682	\$128,521	\$123,090	52%	29%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$3,439,275	\$4,632,479	\$5,560,007	\$6,096,112	77%	32%	10%
	31300 Food Services Operations; Food Delivery	\$353,531	\$268,933	\$374,985	\$418,297	18%	56%	12%
	31400 Food Services Operations; Food Purchases	\$6,684,673	\$6,317,157	\$6,601,753	\$6,536,555	-2%	3%	-1%
	31900 Other Food Services	\$648,368	\$995,673	\$894,983	\$1,058,574	63%	6%	18%
Overhead and Operational Total		\$76,988,700	\$96,524,852	\$114,247,086	\$122,467,212	59%	27%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$501,903	\$716,731	\$1,262,412	\$1,489,415	197%	108%	18%
	33200 Community Recreation	\$2,244	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$717,887	\$974,098	\$1,582,150	\$2,397,783	234%	146%	52%
	33500 Welfare Activities Services	\$0	\$64,292	\$42,783	\$54,031		-16%	26%
	33600 Nonpublic School Pupil Services	\$126,368	\$542,059	\$606,047	\$1,102,660	> 500%	103%	82%
	33990 Other Community Services; Other	\$70,273	\$120,522	\$64,920	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$14,985	\$19,433,326	\$4,731,391		> 500%	-76%
	43000 Facilities Acquisition and Construction; Professional Services	\$810,531	\$4,165,035	\$5,150,182	\$5,543,620	> 500%	33%	8%
	45100 Building Acquisition, Construction and Improvements	\$12,020,886	\$37,788,708	\$21,259,559	\$45,947,998	282%	22%	116%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$727,692	\$2,028,828	\$2,055,059	\$1,845,375	154%	-9%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$152,721	\$2,084,385	\$175,012	\$1,261,822	> 500%	-39%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$3,765,514	\$1,073,382	\$188,335	\$113,476	-97%	-89%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$175,525	\$126,875	\$131,668	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$4,750,692	\$3,165,113	\$3,165,106		-33%	0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$470,758	\$584,037	\$1,086,720	\$1,060,337	125%	82%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$28,000	\$22,127,563	\$27,927,000	\$32,535,000	> 500%	47%	17%
	54100 Veterans' Memorial Fund; Principal	\$0	\$35,069	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$5,586,050	\$2,601,904	\$2,430,638	\$2,466,849	-56%	-5%	1%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$164,269			
Nonoperational Total		\$25,156,352	\$79,799,165	\$86,560,923	\$103,879,131	313%	30%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$5,901,869	\$5,834,986	\$3,145,869	\$0			
	26492 2007 Account Code - Social Security	\$16,436,502	\$19,572,058	\$8,133,899	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,038,795	\$1,399,185	\$650,605	\$0			
	26494 2007 Account Code - Group Insurance	\$19,833,596	\$29,121,075	\$11,749,555	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$121,944	\$417,585	\$164,344	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$612,018	\$1,475,475	\$574,163	\$0			
Prorated By Fund Total		\$43,944,724	\$57,820,365	\$24,418,436	\$0			