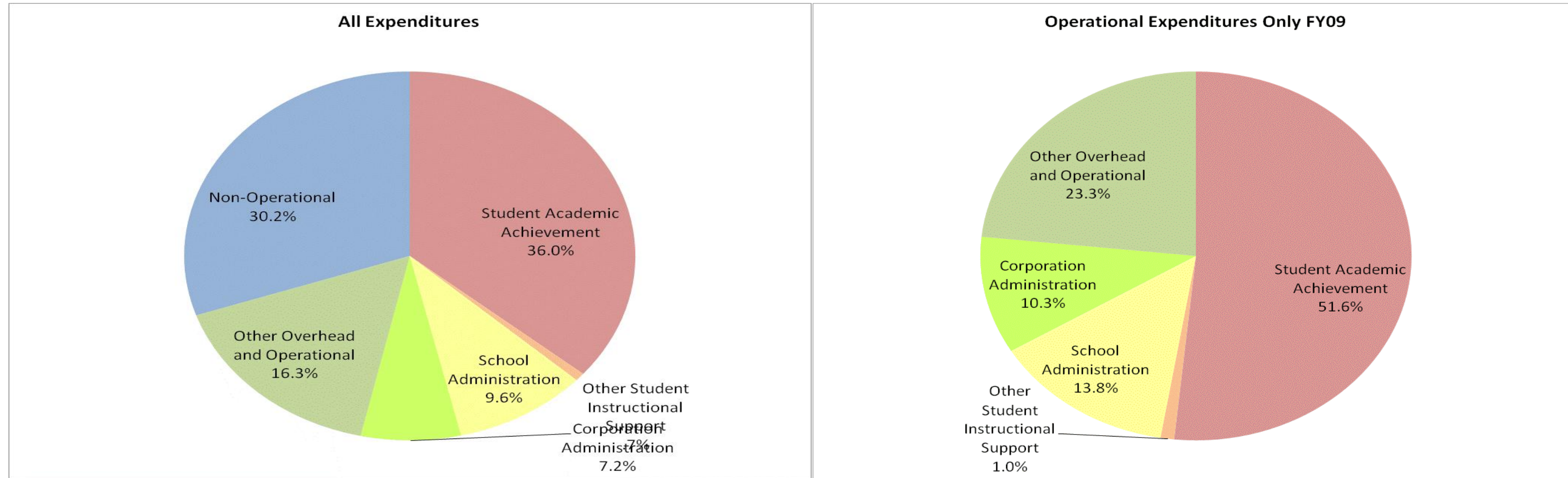


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine MASTER on Broadway (9820)**

Imagine MASTER on Broadway (9820)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0	n/a	\$1,256,532	36.0%
Student Instructional Support	\$0		\$0		\$0	n/a	\$359,013	10.3%
Overhead and Operational	\$0		\$0		\$0	n/a	\$816,897	23.4%
Nonoperational	\$0		\$0		\$0	n/a	\$1,053,617	30.2%
Grand Total	\$0		\$0		\$0	n/a	\$3,486,060	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			n/a/n/a	46.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Imagine MASTer on Broadway (9820)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$208,432			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$839,612			
	12610 Learning Disability	\$0	\$0	\$0	\$73,018			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$40,076			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$95,394			
Student Academic Achievement Total		\$0	\$0	\$0	\$1,256,532			
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$24,701			
	24100 Office of The Principal	\$0	\$0	\$0	\$334,312			
Student Instructional Support Total		\$0	\$0	\$0	\$359,013			
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$212,093			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$11,397			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$6,671			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$16,483			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$249			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$97			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$2,720			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$220,162			
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$8,989			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$9,842			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,740			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$12,378			
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$108,650			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$33,142			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$171,162			
	31900 Other Food Services	\$0	\$0	\$0	\$1,121			
Overhead and Operational Total		\$0	\$0	\$0	\$816,897			
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$8,587			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$16,500			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$563,356			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$355,174			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$110,000			
Nonoperational Total		\$0	\$0	\$0	\$1,053,617			