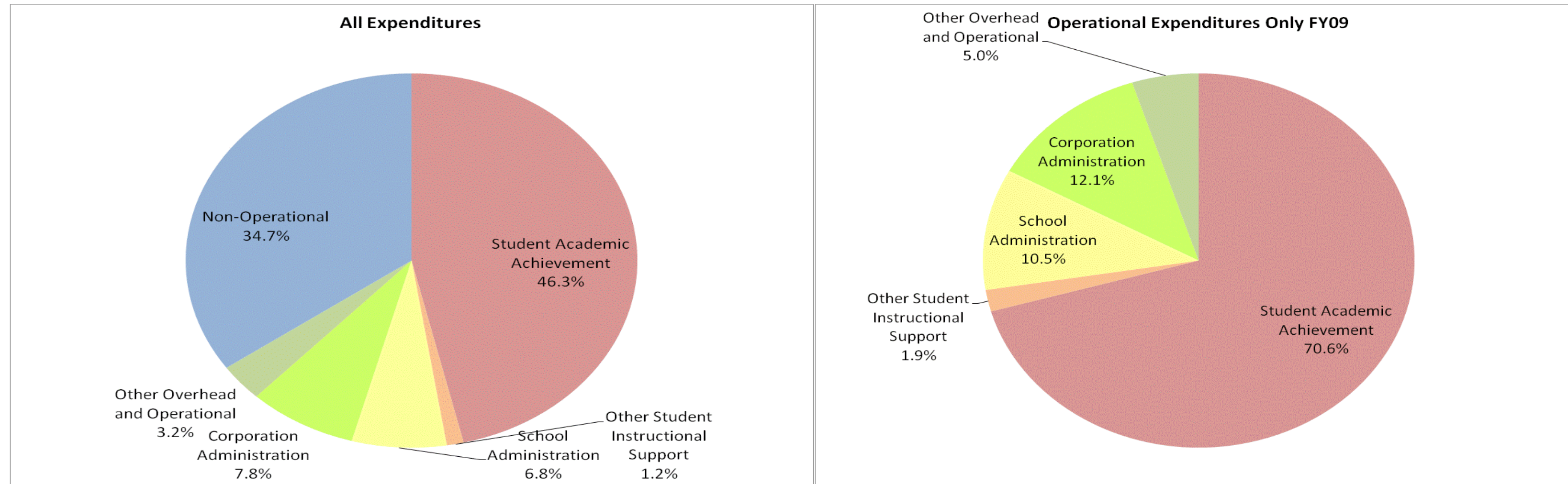


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hoosier Academy - Muncie (9810)**

Hoosier Academy - Muncie (9810)

| Student Instructional Category | FY 1999    | FY99 % of Total Exp | FY 2006    | FY06 % of Total Exp | FY 2008    | FY08 % of Total Exp | FY 2009          | FY09 % of Total Exp |
|--------------------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------------|---------------------|
| Student Academic Achievement   | \$0        |                     | \$0        |                     | \$0        | n/a                 | \$456,219        | 46.3%               |
| Student Instructional Support  | \$0        |                     | \$0        |                     | \$0        | n/a                 | \$78,600         | 8.0%                |
| Overhead and Operational       | \$0        |                     | \$0        |                     | \$0        | n/a                 | \$108,537        | 11.0%               |
| Nonoperational                 | \$0        |                     | \$0        |                     | \$0        | n/a                 | \$342,113        | 34.7%               |
| <b>Grand Total</b>             | <b>\$0</b> |                     | <b>\$0</b> |                     | <b>\$0</b> | <b>n/a</b>          | <b>\$985,469</b> |                     |

|   | FY1999 | FY2006 | FY2008 | FY2009 |
|---|--------|--------|--------|--------|
| <b>Student Instructional Expenditures (Academic Achievement plus Support)</b> |        |        | n/an/a | 54.3%  |



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Hoosier Academy - Muncie (9810)**

| Student Instructional Category             | Account   | FY 1999    | FY 2006    | FY 2008    | FY 2009          | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|------------|------------|------------|------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>        |   |            |            |            |                  |                  |                 |                 |
|  | 11100 Regular Programs; Elementary  | \$0        | \$0        | \$0        | \$256,829        |                  |                 |                 |
|  | 11200 Regular Programs; Middle/Junior High  | \$0        | \$0        | \$0        | \$111,024        |                  |                 |                 |
|  | 12610 Learning Disability   | \$0        | \$0        | \$0        | \$38,038         |                  |                 |                 |
|  | 22130 Improvement of Instruction; Instructional Staff Training                              | \$0        | \$0        | \$0        | \$20,462         |                  |                 |                 |
|  | 22360 Instruction, Related Technology; Network Support                                      | \$0        | \$0        | \$0        | \$29,867         |                  |                 |                 |
| <b>Student Academic Achievement Total</b>  |   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$456,219</b> |                  |                 |                 |
| <b>Student Instructional Support</b>       |   |            |            |            |                  |                  |                 |                 |
|  | 21340 Health Services; Nurse Services   | \$0        | \$0        | \$0        | \$6,281          |                  |                 |                 |
|  | 21520 Speech Pathology and Audiology Services; Speech Pathology Services                    | \$0        | \$0        | \$0        | \$5,596          |                  |                 |                 |
|  | 24100 Office of The Principal   | \$0        | \$0        | \$0        | \$66,723         |                  |                 |                 |
| <b>Student Instructional Support Total</b> |   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$78,600</b>  |                  |                 |                 |
| <b>Overhead and Operational</b>            |   |            |            |            |                  |                  |                 |                 |
|  | 23150 Board of Education; Legal Services  | \$0        | \$0        | \$0        | \$20,954         |                  |                 |                 |
|  | 23210 Executive Administration; Office of The Superintendent                                | \$0        | \$0        | \$0        | \$30,184         |                  |                 |                 |
|  | 25150 Fiscal Services; Payroll Services   | \$0        | \$0        | \$0        | \$24,404         |                  |                 |                 |
|  | 25160 Fiscal Services; Financial Accounting   | \$0        | \$0        | \$0        | \$696            |                  |                 |                 |
|  | 25191 Other Fiscal Services; Refund of Revenue  | \$0        | \$0        | \$0        | \$143            |                  |                 |                 |
|  | 25195 Other Fiscal Services; Bank Account Service Charge                                    | \$0        | \$0        | \$0        | \$370            |                  |                 |                 |
|  | 25720 Personnel Services; Recruitment and Placement   | \$0        | \$0        | \$0        | \$25             |                  |                 |                 |
|  | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                 | \$0        | \$0        | \$0        | \$12,870         |                  |                 |                 |
|  | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                 | \$0        | \$0        | \$0        | \$2,810          |                  |                 |                 |
|  | 26600 Operation and Maintenance of Plant Services; Security Services                        | \$0        | \$0        | \$0        | \$1,459          |                  |                 |                 |
|  | 26700 Operation and Maintenance of Plant Services; Insurance                                | \$0        | \$0        | \$0        | \$4,706          |                  |                 |                 |
|  | 31200 Food Services Operations; Food Preparation and Dispensing                             | \$0        | \$0        | \$0        | \$4,378          |                  |                 |                 |
|  | 31400 Food Services Operations; Food Purchases  | \$0        | \$0        | \$0        | \$3,991          |                  |                 |                 |
|  | 31900 Other Food Services   | \$0        | \$0        | \$0        | \$1,548          |                  |                 |                 |
| <b>Overhead and Operational Total</b>      |   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$108,537</b> |                  |                 |                 |
| <b>Nonoperational</b>                      |   |            |            |            |                  |                  |                 |                 |
|  | 33990 Other Community Services; Other   | \$0        | \$0        | \$0        | \$69             |                  |                 |                 |
|  | 45100 Building Acquisition, Construction and Improvements                                   | \$0        | \$0        | \$0        | \$24,831         |                  |                 |                 |
|  | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0        | \$0        | \$0        | \$70,406         |                  |                 |                 |
|  | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment               | \$0        | \$0        | \$0        | \$246,807        |                  |                 |                 |
| <b>Nonoperational Total</b>                |   | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$342,113</b> |                  |                 |                 |