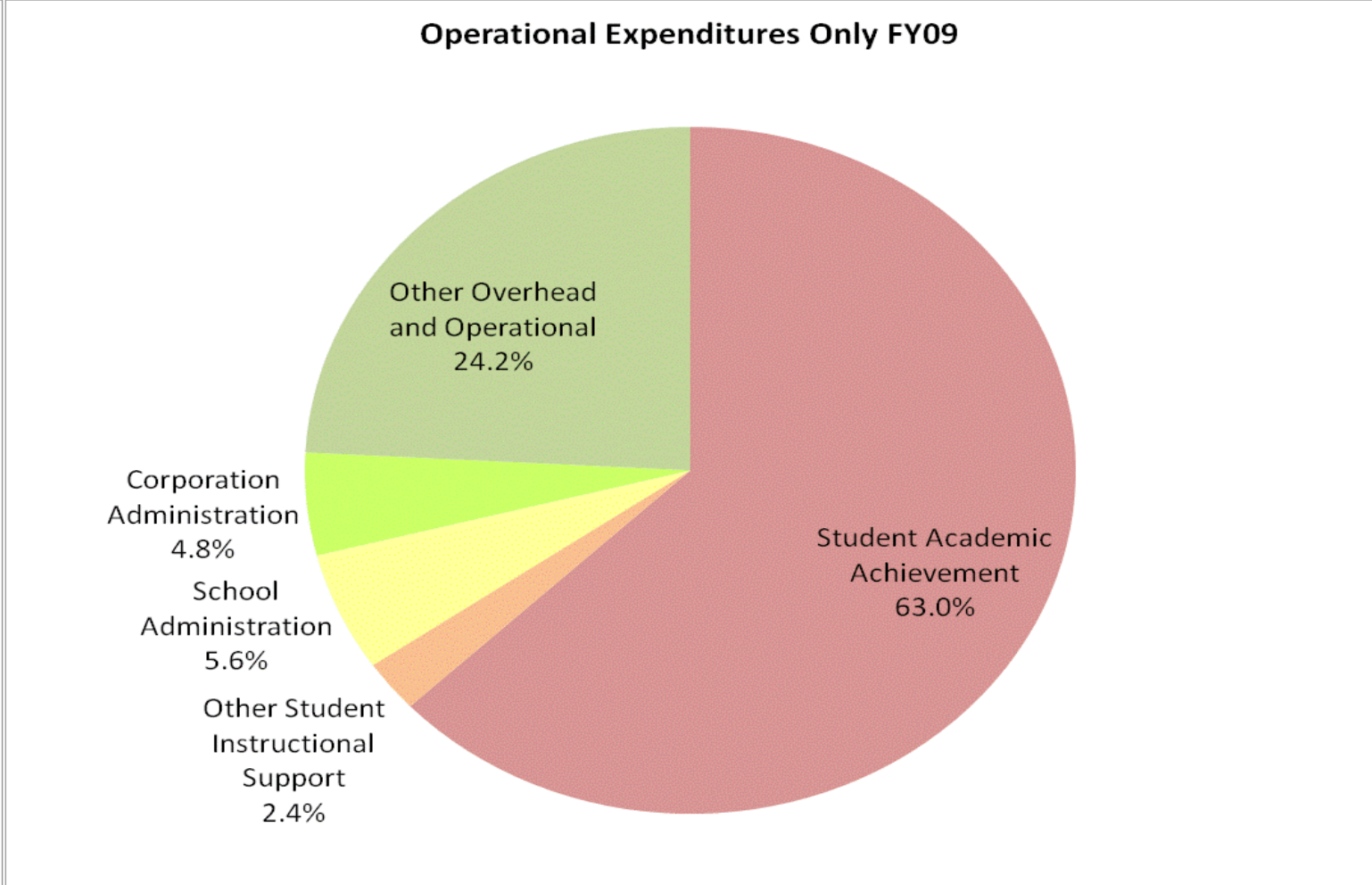
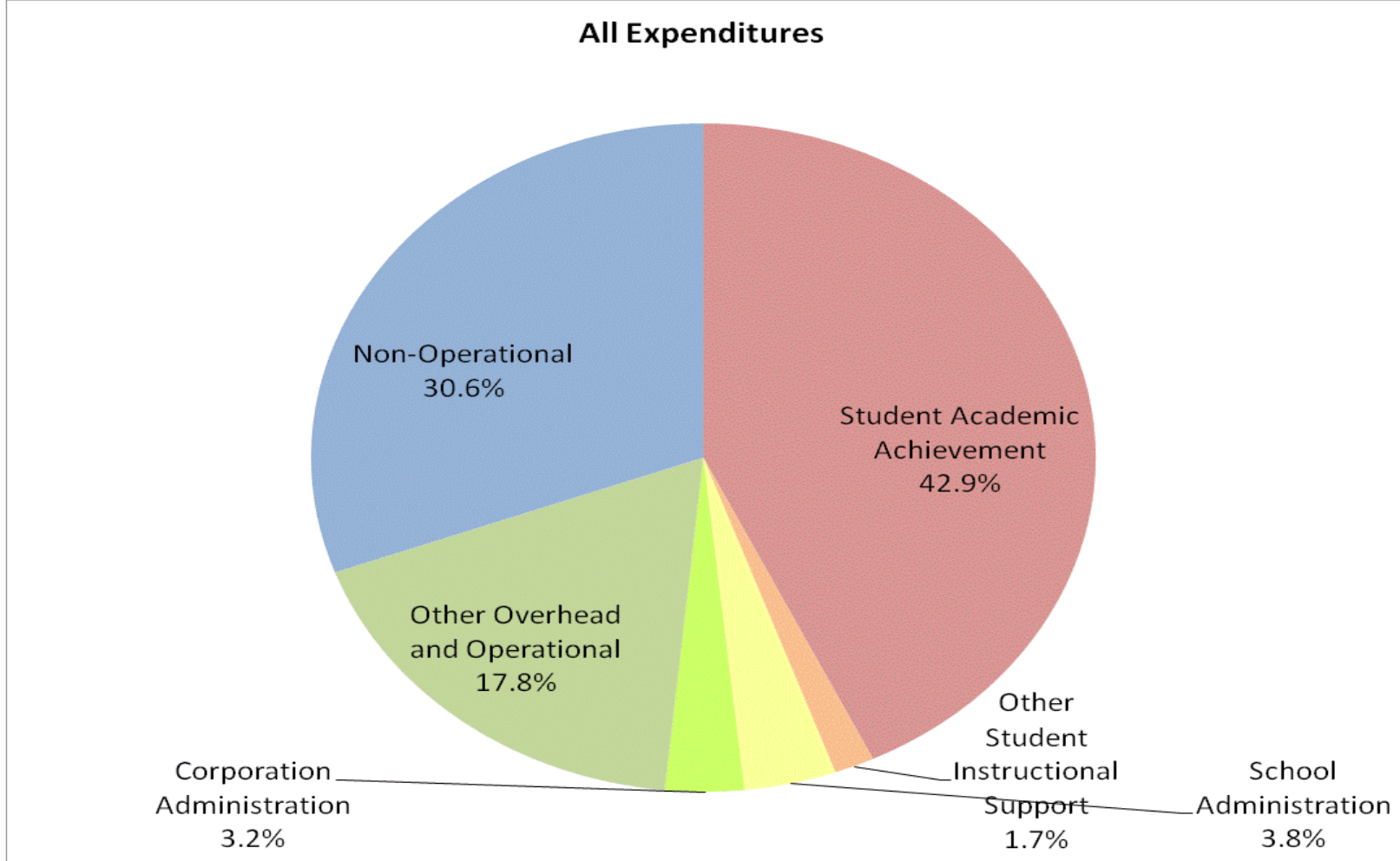


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,574,806	47.7%	\$7,261,600	31.9%	\$8,476,755	45.2%	\$8,459,867	42.9%
Student Instructional Support	\$756,780	6.5%	\$949,858	4.2%	\$1,079,730	5.8%	\$1,074,055	5.4%
Overhead and Operational	\$2,243,342	19.2%	\$3,109,587	13.7%	\$4,064,184	21.7%	\$4,160,377	21.1%
Nonoperational	\$3,113,986	26.6%	\$11,410,155	50.2%	\$5,150,574	27.4%	\$6,033,271	30.6%
Grand Total	\$11,688,913		\$22,731,199		\$18,771,243	-13%	\$19,727,569	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	36.1%	50.9%	48.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hanover Community School Corp (4580)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$108,901	\$110,818	\$121,821		12%	10%
	11100 Regular Programs; Elementary	\$2,054,644	\$2,357,801	\$3,070,947	\$3,472,020	69%	47%	13%
	11200 Regular Programs; Middle/Junior High	\$317,656	\$707,735	\$1,263,130	\$1,363,362	329%	93%	8%
	11300 Regular Programs; High School	\$1,399,167	\$1,167,392	\$1,537,072	\$1,653,555	18%	42%	8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,056	\$26,571	\$83,535		247%	214%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$56,743	\$74,009	\$76,524		35%	3%
	11470 Vocational Education; Business Education	\$0	\$92,638	\$114,860	\$128,371		39%	12%
	11510 Vocational Education; Cooperative Education	\$0	\$37,258	\$36,475	\$35,342		-5%	-3%
	11520 Vocational Education; Area School Participation	\$0	\$9,610	\$0	\$294		-97%	
	11590 Other Vocational Education Programs	\$0	\$49,859	\$75,563	\$44,646		-10%	-41%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$140	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$560	\$15,000	\$0	\$15,330	> 500%	2%	
	11920 Other Regular Programs; Project 4R	\$5,523	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$15,400	\$6,704	\$20,444	\$16,967	10%	153%	-17%
	12900 Other Special Programs	\$0	\$960	\$0	\$0		-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$184	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$24,879	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,911	\$2,089	\$5,327	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$7,112	\$5,214	\$9,487	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$43,928	\$20,087	\$19,710	\$8,056	-82%	-60%	-59%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$251	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$17,262	\$900	\$0	\$450	-97%	-50%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$492,979	\$534,560	\$650,572	\$756,148	53%	41%	16%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,608	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,019	\$3,103			204%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$783	\$1,621			107%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$48,760	\$10,479	\$21,188	\$11,341	-77%	8%	-46%
	22130 Improvement of Instruction; Instructional Staff Training	\$693	\$21,955	\$20,360	\$22,068	> 500%	1%	8%
	22220 Library/Media Services; School Library	\$96,485	\$94,067	\$104,810	\$121,503	26%	29%	16%
	22230 Library/Media Services; Audiovisual	\$4,735	\$589	\$1,137	\$1,931	-59%	228%	70%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$40,668	\$131,232	\$63,493	\$45,636	12%	-65%	-28%
	22360 Instruction, Related Technology; Network Support	\$0	\$129,611	\$217,221	\$197,218		52%	-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,649	\$0	\$0	\$182	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$261,990	\$269,637	\$278,778		6%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$64			
	26497 2007 Account Code - Teachers Retirement Fund	\$144,477	\$243,467	\$156,912	\$0			
Student Academic Achievement Total		\$4,834,669	\$6,090,896	\$7,871,542	\$8,459,867	75%	39%	7%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,102	\$393	\$54	\$344	-97%	-13%	> 500%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$18,798			
	21220 Guidance Services; Counseling Services	\$162,667	\$223,277	\$237,706	\$229,888	41%	3%	-3%
	21340 Health Services; Nurse Services	\$55,146	\$73,807	\$85,054	\$76,951	40%	4%	-10%
	24100 Office of The Principal	\$414,957	\$472,892	\$664,639	\$748,074	80%	58%	13%
Student Instructional Support Total		\$644,873	\$770,369	\$987,454	\$1,074,055	67%	39%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,250	\$22,300	\$25,347	\$28,769	58%	29%	14%
	23150 Board of Education; Legal Services	\$8,297	\$30,179	\$93,152	\$65,774	> 500%	118%	-29%
	23160 Board of Education; Promotion Expenses	\$0	\$4,848	-\$4,834	\$735		-85%	
	23190 Board of Education; Other Governing Body Services	\$13,852	\$12,593	\$12,303	\$18,036	30%	43%	47%
	23210 Executive Administration; Office of The Superintendent	\$132,423	\$174,310	\$226,912	\$213,511	61%	22%	-6%
	23220 Executive Administration; Community Relations	\$20,641	\$8,570	\$16,824	\$10,517	-49%	23%	-37%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$42,481	\$51,859			22%
	25110 Fiscal Services; Office of The Business Manager	\$102,348	\$95,954	\$93,617	\$107,856	5%	12%	15%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$30,872	\$39,987			30%
	25150 Fiscal Services; Payroll Services	\$17,613	\$27,926	\$37,321	\$52,290	197%	87%	40%
	25191 Other Fiscal Services; Refund of Revenue	\$8,314	\$17,848	\$16,713	\$8,401	1%	-53%	-50%
	25192 Other Fiscal Services; Petty Cash	\$291	\$0	\$10	\$0	-100%		-100%
	25193 Other Fiscal Services; Printed Forms	\$925	\$337	\$0	\$1,455	57%	332%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,509	\$1,736	\$4,870		223%	181%
	25199 Other Fiscal Services; Other	\$2,021	\$3,266	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$1,200	\$1,185	\$2,525	\$4,389	266%	270%	74%
	25910 Judgments	\$100,097	\$0	\$7,692	\$32,410	-68%		321%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,423	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$687,761	\$1,025,718	\$1,397,180	\$1,301,242	89%	27%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,242	\$19,913	\$96,027	\$36,264	174%	82%	-62%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,759	\$84,561	\$125,890	\$150,892	53%	78%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,074	\$636	\$525	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hanover Community School Corp (4580)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$34,614	\$61,635	\$34,646	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$52	-\$10			-119%
	26600 Operation and Maintenance of Plant Services; Security Services	\$328	\$0	\$25,622	\$25,993	> 500%		1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,695	\$104,681	\$77,751	\$96,289	344%	-8%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$20,748	\$10,424	\$7,975		-62%	-23%
	27010 Student Transportation; Service Area Direction	\$9,825	\$19,404	\$33,938	\$42,239	330%	118%	24%
	27100 Student Transportation; Vehicle Operation	\$108,278	\$148,271	\$200,720	\$217,161	101%	46%	8%
	27200 Student Transportation; Monitoring Services	\$22,880	\$25,041	\$20,060	\$42,471	86%	70%	112%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$33,305	\$89,315	\$120,711	\$122,732	269%	37%	2%
	27400 Student Transportation; Purchase of School Buses	\$178,004	\$45	\$78,829	\$300,613	69%	> 500%	281%
	27500 Student Transportation; Insurance on Buses	\$7,170	\$13,845	\$10,483	\$11,376	59%	-18%	9%
	27700 Student Transportation; Contracted Transportation Services	\$75,211	\$122,861	\$134,116	\$136,789	82%	11%	2%
	27900 Student Transportation; Other Student Transportation Services	\$2,948	\$253	\$54	\$1,090	-63%	330%	> 500%
	27910 Student Transportation; Bus Driver Training	\$1,478	\$90	\$90	\$90	-94%	0%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$1,732	\$2,805	\$1,849		7%	-34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$138,549	\$339,280	\$518,870	\$601,338	334%	77%	16%
	31400 Food Services Operations; Food Purchases	\$184,392	\$322,993	\$372,202	\$371,476	101%	15%	0%
	31900 Other Food Services	\$24,320	\$26,533	\$38,762	\$51,648	112%	95%	33%
Overhead and Operational Total		\$2,096,530	\$2,828,377	\$3,902,428	\$4,160,377	98%	47%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$100	\$0	\$0			-100%
	33300 Civic Services	\$120	\$246	\$0	\$11,749	> 500%	> 500%	
	33400 Athletic Coaches	\$90,458	\$137,558	\$154,717	\$154,113	70%	12%	0%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,500	\$15,097	-\$980		-109%	-106%
	43000 Facilities Acquisition and Construction; Professional Services	\$24,954	\$32,736	\$53,040	\$936,149	> 500%	> 500%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$3,970	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$1,097,634	\$7,386,496	\$242,448	\$60,643	-94%	-99%	-75%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$177,127	\$177,478	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,500	\$5,083	\$434		-95%	-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$200,178	\$184,989	\$170,643	\$180,992	-10%	-2%	6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$153,277	\$205,188	\$50,839	\$240,778	57%	17%	374%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$165,799	\$56,308	\$207,068	\$27,311	-84%	-51%	-87%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$34,200	\$8,694	\$61,164	\$8,534	-75%	-2%	-86%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$875,000	\$783,684	\$1,154,940		32%	47%
	52100 Debt Services; Interest on Debt; Bonds	\$54,200	\$1,058,238	\$889,213	\$1,037,858	> 500%	-2%	17%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,919	\$189,723	\$284,325	\$227,991	> 500%	20%	-20%
	54200 Common School Fund; Principal	\$1,082,596	\$1,044,445	\$1,774,784	\$1,200,238	11%	15%	-32%
	54250 Common School Fund; Interest	\$0	\$0	\$435,380	\$791,723			82%
	59100 Other Debt Services Obligations; Registrars Fee	\$700	\$350	\$9,730	\$800	14%	129%	-92%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,028	\$0	\$0			-100%
Nonoperational Total		\$3,096,163	\$11,378,577	\$5,141,184	\$6,033,271	95%	-47%	17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,344	\$105,750	\$58,293	\$0			
	26492 2007 Account Code - Social Security	\$380,597	\$487,545	\$278,277	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,912	\$33,933	\$8,787	\$0			
	26494 2007 Account Code - Group Insurance	\$556,825	\$1,009,109	\$511,817	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,632	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$12,010	\$11,460	\$0			
Prorated By Fund Total		\$1,016,678	\$1,662,980	\$868,634	\$0			