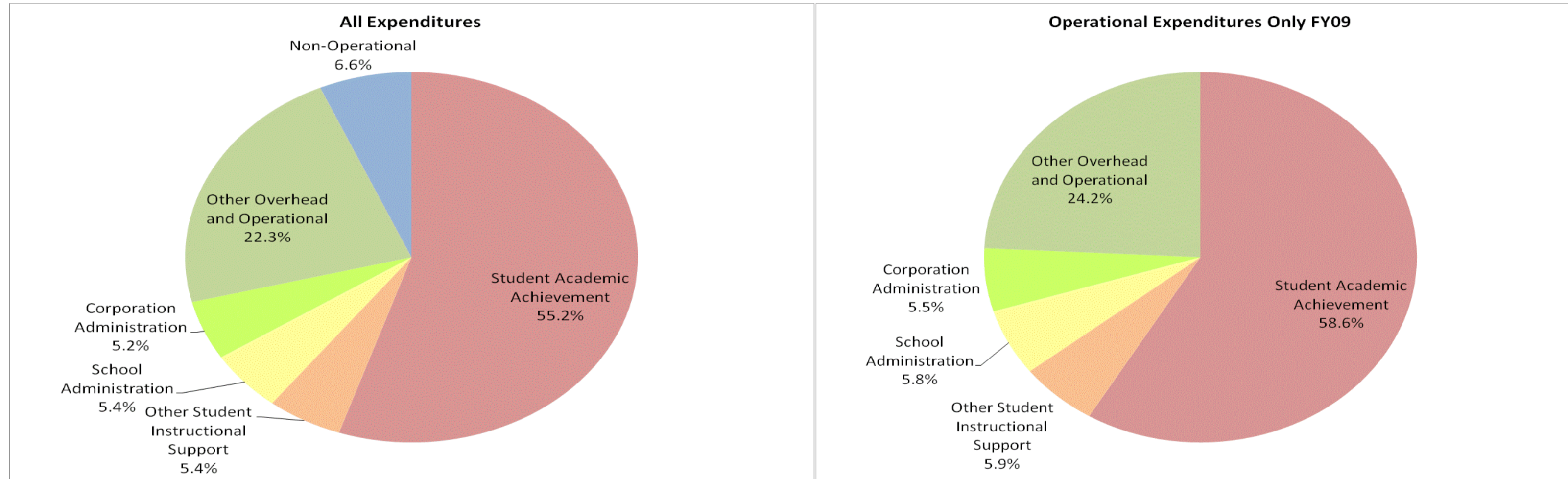


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Community School Corp (4690)**

Gary Community School Corp (4690)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$96,643,517	59.6%	\$102,665,653	52.1%	\$100,780,692	56.6%	\$97,040,063	55.2%
Student Instructional Support	\$17,896,131	11.0%	\$18,594,537	9.4%	\$18,811,426	10.6%	\$18,851,493	10.7%
Overhead and Operational	\$39,219,547	24.2%	\$54,799,322	27.8%	\$47,121,839	26.5%	\$48,302,559	27.5%
Nonoperational	\$8,326,794	5.1%	\$21,080,303	10.7%	\$11,374,582	6.4%	\$11,613,351	6.6%
Grand Total	\$162,085,989		\$197,139,814		\$178,088,539	-11%	\$175,807,466	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	70.7%	61.5%	67.2%	65.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Community School Corp (4690)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$91,354	\$258,172	\$509,249		457%	97%
	11100 Regular Programs; Elementary	\$21,987,255	\$27,145,515	\$32,033,847	\$34,190,148	55%	26%	7%
	11200 Regular Programs; Middle/Junior High	\$8,504,758	\$6,065,066	\$6,873,179	\$7,526,494	-12%	24%	10%
	11300 Regular Programs; High School	\$11,795,333	\$13,531,726	\$16,633,641	\$18,587,152	58%	37%	12%
	11410 Vocational Education; Agriculture A	\$42,363	\$0	\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$245,330	\$196,295	\$97,598	\$110,724	-55%	-44%	13%
	11440 Vocational Education; Health Occupations	\$106,237	\$119,996	\$145,070	\$167,049	57%	39%	15%
	11450 Vocational Education; Consumer and Homemaking	\$481,222	\$181,494	\$142,226	\$117,826	-76%	-35%	-17%
	11460 Vocational Education; Occupational Home Economics	\$36,553	\$36,179	\$46,067	\$58,295	59%	61%	27%
	11470 Vocational Education; Business Education	\$166,199	\$69,832	\$78,634	\$84,776	-49%	21%	8%
	11480 Vocational Education; Industrial Education A	\$556,678	\$657,440	\$852,140	\$1,091,226	96%	66%	28%
	11510 Vocational Education; Cooperative Education	\$155,287	\$22,648	\$1,770	\$0	-100%	-100%	-100%
	11590 Other Vocational Education Programs	\$736,299	\$743,681	\$774,947	\$895,527	22%	20%	16%
	11910 Other Regular Programs; Competency Testing	\$24,194	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$90,431	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$3,538,484	\$0	\$0	\$0	-100%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$64,975	\$93,833	\$133,697		106%	42%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,581,179	\$3,318,451	\$4,070,002	\$4,794,678	86%	44%	18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,167,116	\$1,647,557	\$1,623,494	\$1,836,867	57%	11%	13%
	12230 Mental Disabilities; Severe Mental Disabilities	\$135,772	\$259,061	\$569,705	\$808,776	496%	212%	42%
	12310 Physical Impairment; Orthopedic Impairment	\$876,887	\$3,163,695	\$85,857	\$106,291	-88%	-97%	24%
	12320 Physical Impairment; Multiple Disabilities	\$226,383	\$63,056	\$15,653	\$4,312	-98%	-93%	-72%
	12330 Physical Impairment; Visual Impairment	\$352,050	\$266,958	\$321,156	\$406,528	15%	52%	27%
	12340 Physical Impairment; Hearing Impairment	\$117,060	\$183,995	\$208,687	\$235,497	101%	28%	13%
	12350 Physical Impairment; Homebound	\$242,450	\$300,610	\$526,643	\$301,252	24%	0%	-43%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,826,935	\$2,280,839	\$2,768,187	\$3,193,017	75%	40%	15%
	12510 Culturally Different; Communication Disorders	\$736,231	\$731,800	\$871,732	\$876,497	19%	20%	1%
	12520 Culturally Different; Compensatory	\$2,484,648	\$340,693	\$338,541	\$211,757	-91%	-38%	-37%
	12610 Learning Disability	\$932,693	\$2,258,451	\$2,646,354	\$2,820,030	202%	25%	7%
	12810 Special Education Preschool	\$10,079	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$4,486,362	\$1,268,830	\$4,520,361	\$5,023,949	12%	296%	11%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$875,589	\$515,299	\$655,624	\$576,793	-34%	12%	-12%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$700,851	\$573,363	\$653,054	\$848,096	21%	48%	30%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$3,077,860	\$159,527	\$130,636	\$163,713	-95%	3%	25%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$9,837	\$51,853	\$52,720	\$65,924	> 500%	27%	25%
	14200 Summer School Programs; Middle/Junior High School	\$51,610	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$167,644	\$209,467	\$350,094	\$324,525	94%	55%	-7%
	15100 Enrichment Programs; Non-Credit	-\$17,387	\$0	\$0	\$0			
	16100 Remediation Testing	\$1,222,506	\$163,960	\$150,782	\$179,321	-85%	9%	19%
	16200 Preventive Remediation	\$1,096,159	\$390,584	\$420,888	\$664,588	-39%	70%	58%
	22110 Improvement of Instruction; Service Area Direction	\$1,555,329	\$1,164,514	\$1,531,286	\$1,611,576	4%	38%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,528,491	\$319,038	\$96,911	\$55,521	-96%	-83%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$718,525	\$2,105,729	\$1,960,054	\$2,150,803	199%	2%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$2,792			
	22210 Library/Media Services; Service Area Direction	\$1,315,614	\$618,968	\$1,512,054	\$820,108	-38%	32%	-46%
	22220 Library/Media Services; School Library	\$2,286,752	\$1,888,375	\$2,281,330	\$2,701,552	18%	43%	18%
	22230 Library/Media Services; Audiovisual	\$363,713	\$127,887	\$204,355	\$251,523	-31%	97%	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,628,732	\$1,848,201	\$1,897,393	\$336,630	-79%	-82%	-82%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$38,360	\$55,633	\$25,336	-34%	-34%	-54%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$285,853			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$88,507	\$216,742	\$618,285	\$77,510	-12%	-64%	-87%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,387,844	\$2,220,780	\$1,354,086	\$1,806,286	30%	-19%	33%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,200,895	\$3,813,454	\$1,975,754	\$0			
Student Academic Achievement Total		\$83,901,541	\$81,436,297	\$92,498,436	\$97,040,063	16%	19%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$319,719	\$219,826	\$240,100	\$274,335	-14%	25%	14%
	21130 Attendance and Social Work Services; Social Work Services	\$3,031,966	\$2,453,799	\$3,143,587	\$3,450,205	14%	41%	10%
	21220 Guidance Services; Counseling Services	\$801,060	\$1,588,464	\$1,978,021	\$2,205,488	175%	39%	11%
	21310 Health Services; Service Area Direction	\$336,020	\$369,980	\$575,046	\$360,120	7%	-3%	-37%
	21320 Health Services; Medical Services	\$16,470	\$39,618	\$25,931	\$28,958	76%	-27%	12%
	21340 Health Services; Nurse Services	\$1,400,931	\$1,393,269	\$1,703,639	\$1,992,788	42%	43%	17%
	21390 Health Services; Other Health Services	\$109,490	\$89,151	\$85,933	\$8,318	-92%	-91%	-90%
	21410 Psychological Services; Service Area Direction	\$120,836	\$43,386	\$39,449	\$45,499	-62%	5%	15%
	21420 Psychological Testing	\$350,532	\$531,416	\$641,842	\$666,830	90%	25%	4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$86,519	\$21,396	\$28,483	\$34,623	-60%	62%	22%
	21810 Special Education Administration; Service Area Direction	\$348,047	\$235,552	\$211,321	\$263,675	-24%	12%	25%
	21990 Other Support Services, Students; Other Student Services	\$0	\$67,238	\$58,283	\$114,113		70%	96%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Community School Corp (4690)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	24100 Office of The Principal	\$7,578,462	\$6,347,326	\$7,393,895	\$8,687,595	15%	37%	17%
	24900 Other Support Services, School Administration	\$436,774	\$953,872	\$1,013,979	\$718,946	65%	-25%	-29%
Student Instructional Support Total		\$14,936,827	\$14,354,295	\$17,139,508	\$18,851,493	26%	31%	10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$130,063	\$176,421	\$215,722	\$260,855	101%	48%	21%
	23150 Board of Education; Legal Services	\$462,845	\$408,555	\$591,314	\$606,775	31%	49%	3%
	23160 Board of Education; Promotion Expenses	\$7,204	\$14,761	\$8,637	\$7,163	-1%	-51%	-17%
	23210 Executive Administration; Office of The Superintendent	\$310,414	\$287,549	\$352,477	\$359,980	16%	25%	2%
	23220 Executive Administration; Community Relations	\$15,868	\$9,685	\$9,889	\$2,069	-87%	-79%	-79%
	23290 Executive Administration; Other Executive Administration Services	\$433,297	\$648,828	\$788,337	\$865,992	100%	33%	10%
	25110 Fiscal Services; Office of The Business Manager	\$492,377	\$730,079	\$818,808	\$776,600	58%	6%	-5%
	25150 Fiscal Services; Payroll Services	\$250,055	\$291,146	\$333,505	\$387,709	55%	33%	16%
	25160 Fiscal Services; Financial Accounting	\$155,716	\$173,335	\$220,641	\$263,750	69%	52%	20%
	25170 Fiscal Services; Internal Auditing	\$0	\$69,994	\$83,997	\$100,505		44%	20%
	25180 Fiscal Services; Property Accounting	\$226,489	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$427,874	\$286,880	\$196,948	\$305,802	-29%	7%	55%
	25199 Other Fiscal Services; Other	\$0	\$0	\$978	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$318,746	\$712,605	\$440,222	\$493,723	55%	-31%	12%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$120,782	\$494,259	\$356,225	\$19,863	-84%	-96%	-94%
	25300 Printing, Publishing, and Duplicating Services	\$147,292	\$142,035	\$137,489	\$163,796	11%	15%	19%
	25400 Planning, Research, Development and Evaluation	\$601,229	\$358,818	\$530,657	\$543,498	-10%	51%	2%
	25600 Public Information Services	\$258,198	\$199,787	\$445,718	\$444,184	72%	122%	0%
	25710 Personnel Services; Supervision of Personnel Services	\$146,669	\$184,239	\$112,896	\$143,881	-2%	-22%	27%
	25720 Personnel Services; Recruitment and Placement	\$429,601	\$254,770	\$539,280	\$635,975	48%	150%	18%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$79,953	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$573,866	\$374,465	\$492,518		-14%	32%
	25810 Administrative Technology Services; Technology Services Supervisor And Administration	\$0	\$0	\$21	\$0			-100%
	25890 Other Technology Services	\$1,039,455	\$1,103,391	\$574,387	\$1,379,175	33%	25%	140%
	25940 Settlements	\$1,533,147	\$1,048,065	\$1,407,430	\$671,903	-56%	-36%	-52%
	25950 Other Assessments	\$0	\$0	\$0	\$101,566			
	25990 Other Support Services, Central	\$791,960	\$146,978	\$81,537	\$97,168	-88%	-34%	19%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$415,940	\$388,568	\$356,672	\$451,466	9%	16%	27%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$14,811,844	\$22,679,211	\$17,409,439	\$17,343,756	17%	-24%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$309,957	\$241,081	\$304,307	\$291,601	-6%	21%	-4%
	26499 2007 Account Code - Other	\$60,000	\$75,000	\$30,000	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$34,306	\$48,413	\$21,147	\$7,516	-78%	-84%	-64%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,563,919	\$1,888,208	\$2,054,485	\$2,289,886	46%	21%	11%
	26700 Operation and Maintenance of Plant Services; Insurance	\$470,818	\$1,247,053	\$1,266,823	\$1,334,054	183%	7%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$50,400	\$25,336	\$43,916		-13%	73%
	27010 Student Transportation; Service Area Direction	\$92,091	\$53,949	\$130,113	\$166,651	81%	209%	28%
	27100 Student Transportation; Vehicle Operation	\$33,316	\$43,013	\$70,125	\$95,100	185%	121%	36%
	27200 Student Transportation; Monitoring Services	\$442,027	\$1,017,722	\$1,034,086	\$1,183,022	168%	16%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$2,086	\$70	\$2,067	\$2,931	41%	> 500%	42%
	27700 Student Transportation; Contracted Transportation Services	\$5,622,902	\$9,085,431	\$8,569,050	\$10,497,257	87%	16%	23%
	31100 Food Services Operations; Service Area Direction	\$151,987	\$0	\$1,431,662	\$3,131,410	> 500%		119%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,402,457	\$1,713,805	\$3,422,391	\$2,140,041	53%	25%	-37%
	31300 Food Services Operations; Food Delivery	\$30,422	\$31,088	\$17,999	\$47,636	57%	53%	165%
	31400 Food Services Operations; Food Purchases	\$1,952,491	\$2,424,839	\$214,943	\$122,977	-94%	-95%	-43%
	31900 Other Food Services	\$67,086	\$32,303	\$4,715	\$28,890	-57%	-11%	> 500%
Overhead and Operational Total		\$35,762,930	\$49,336,198	\$45,066,892	\$48,302,559	35%	-2%	7%
Nonoperational								
	33300 Civic Services	\$210,509	\$291,747	\$255,509	\$326,678	55%	12%	28%
	33990 Other Community Services; Other	\$343,125	\$352,301	\$414,042	\$459,277	34%	30%	11%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$1,630			
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$33,769	\$0	\$1,409	\$23,779	-30%		> 500%
	45100 Building Acquisition, Construction and Improvements	\$4,868,227	\$12,655,919	\$2,491,044	\$2,505,982	-49%	-80%	1%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$1,392,423	\$2,600,376			87%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$5,024	\$8,144			62%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$955,253	\$773,449	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$127,340	\$64,802			-49%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,046,666	\$2,258,007	\$2,178,630		108%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$511,377	\$1,144,547	\$615,500	\$606,289	19%	-47%	-1%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$21,416	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$437,368	\$407,868	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$1,332,900	\$4,244,460	\$3,310,580	\$2,471,567	85%	-42%	-25%
	54250 Common School Fund; Interest	\$0	\$0	\$27,407	\$366,197			> 500%
Nonoperational Total		\$8,255,160	\$20,946,457	\$11,327,570	\$11,613,351	41%	-45%	3%
Prorated By Fund								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Gary Community School Corp (4690)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$1,813,495	\$1,914,158	\$945,634	\$0			
	26492 2007 Account Code - Social Security	\$7,075,359	\$7,464,396	\$3,692,020	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$543,680	\$866,236	\$47,102	\$0			
	26494 2007 Account Code - Group Insurance	\$9,699,483	\$19,527,489	\$7,177,610	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$97,513	\$1,294,288	\$193,767	\$0			
Prorated By Fund Total		\$19,229,530	\$31,066,568	\$12,056,133	\$0			