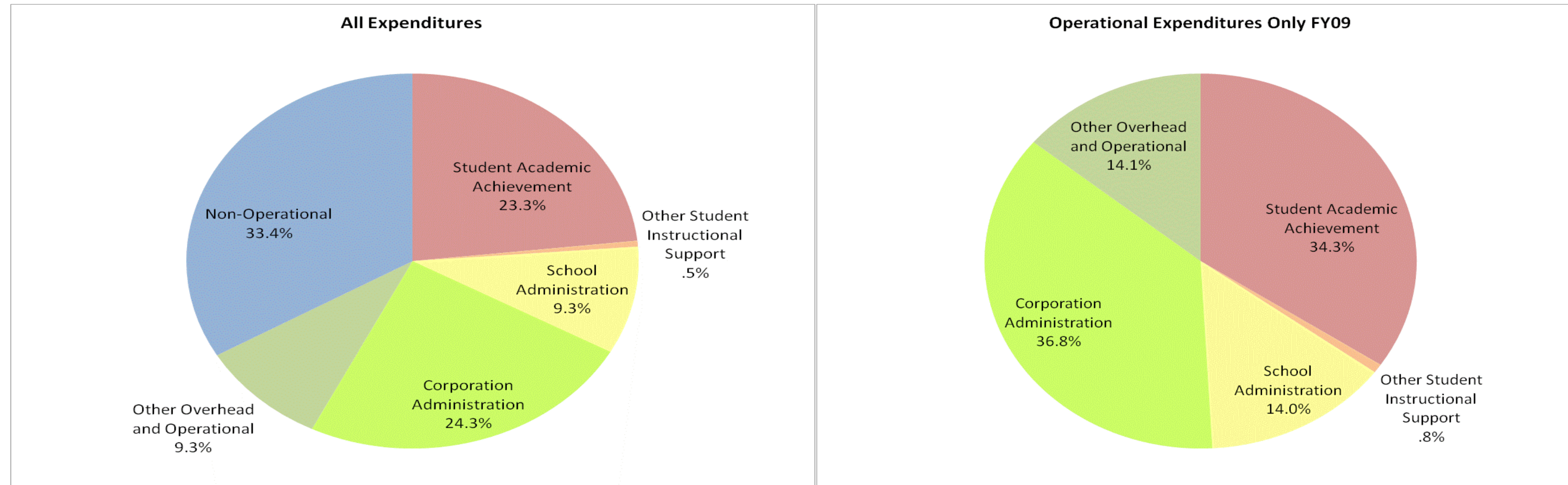


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fountain Square Academy (9480)**

Fountain Square Academy (9480)

| Student Instructional Category | FY99 % of Total | | FY06 % of Total | | FY08 % of Total | | FY09 % of Total | |
|--------------------------------|-----------------|-----|--------------------|-------|--------------------|------------|--------------------|-------|
| | FY 1999 | Exp | FY 2006 | Exp | FY 2008 | Exp | FY 2009 | Exp |
| Student Academic Achievement | \$0 | | \$491,842 | 26.3% | \$932,659 | 41.6% | \$704,172 | 23.3% |
| Student Instructional Support | \$0 | | \$272,562 | 14.6% | \$252,407 | 11.3% | \$295,901 | 9.8% |
| Overhead and Operational | \$0 | | \$559,523 | 29.9% | \$596,124 | 26.6% | \$1,016,562 | 33.6% |
| Nonoperational | \$0 | | \$547,476 | 29.3% | \$460,932 | 20.6% | \$1,010,302 | 33.4% |
| Grand Total | \$0 | | \$1,871,402 | | \$2,242,122 | 62% | \$3,026,937 | |

| | FY1999 | FY2006 | FY2008 | FY2009 |
|---|--------|--------|--------|--------|
| Student Instructional Expenditures (Academic Achievement plus Support) | | 40.8% | 52.9% | 33.0% |



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fountain Square Academy (9480)**

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--|---|------------|------------------|------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11100 Regular Programs; Elementary | \$0 | \$132,535 | \$147,036 | \$163,145 | | 23% | 11% |
| | 11200 Regular Programs; Middle/Junior High | \$0 | \$131,653 | \$237,431 | \$93,967 | | -29% | -60% |
| | 11300 Regular Programs; High School | \$0 | \$119,328 | \$212,300 | \$258,469 | | 117% | 22% |
| | 12610 Learning Disability | \$0 | \$8,573 | \$94,391 | \$111,392 | | > 500% | 18% |
| | 12900 Other Special Programs | \$0 | \$0 | \$0 | \$26,119 | | | |
| | 13600 Adult/Continuing Education Programs; Special Interest Programs | \$0 | \$0 | \$3,362 | \$18,101 | | | 438% |
| | 14200 Summer School Programs; Middle/Junior High School | \$0 | \$0 | \$5,970 | \$0 | | | -100% |
| | 14300 Summer School Programs; High School | \$0 | \$0 | \$1,860 | \$0 | | | -100% |
| | 15100 Enrichment Programs; Non-Credit | \$0 | \$1,715 | \$5,740 | \$1,658 | | -3% | -71% |
| | 16200 Preventive Remediation | \$0 | \$0 | \$136,844 | \$25,352 | | | -81% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$11,439 | \$10,308 | \$5,970 | | -48% | -42% |
| | 22220 Library/Media Services; School Library | \$0 | \$100 | \$0 | \$0 | | -100% | |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$34,616 | \$15,093 | \$0 | | -100% | -100% |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$0 | \$0 | \$183 | \$0 | | | -100% |
| | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks | \$0 | \$1,584 | -\$2,896 | \$0 | | -100% | |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$0 | \$10,610 | \$18,662 | \$0 | | | |
| Student Academic Achievement Total | | \$0 | \$452,154 | \$886,282 | \$704,172 | | 56% | -21% |
| Student Instructional Support | | | | | | | | |
| | 21220 Guidance Services; Counseling Services | \$0 | \$87 | \$0 | \$0 | | -100% | |
| | 21340 Health Services; Nurse Services | \$0 | \$313 | \$0 | \$0 | | -100% | |
| | 21990 Other Support Services, Students; Other Student Services | \$0 | \$0 | \$20,251 | \$15,160 | | | -25% |
| | 24100 Office of The Principal | \$0 | \$241,387 | \$217,925 | \$280,741 | | 16% | 29% |
| | 24900 Other Support Services, School Administration | \$0 | \$0 | \$1,365 | \$0 | | | -100% |
| Student Instructional Support Total | | \$0 | \$241,787 | \$239,541 | \$295,901 | | 22% | 24% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$0 | \$0 | \$0 | \$0 | | | |
| | 23150 Board of Education; Legal Services | \$0 | \$7,356 | \$727 | \$1,870 | | -75% | 157% |
| | 23210 Executive Administration; Office of The Superintendent | \$0 | \$268,975 | \$201,884 | \$518,484 | | 93% | 157% |
| | 23220 Executive Administration; Community Relations | \$0 | \$9,907 | \$13,769 | \$20,815 | | 110% | 51% |
| | 23230 Executive Administration; Staff Relations and Negotiations | \$0 | \$0 | \$801 | \$0 | | | -100% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$10,866 | \$9,604 | \$3,309 | | -70% | -66% |
| | 25160 Fiscal Services; Financial Accounting | \$0 | \$11,962 | \$4,586 | \$23,109 | | 93% | 404% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$824 | \$0 | \$0 | | -100% | |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$111 | \$12 | \$484 | | 337% | > 500% |
| | 25720 Personnel Services; Recruitment and Placement | \$0 | \$11,322 | \$1,500 | \$0 | | -100% | -100% |
| | 25740 Personnel Services; Noninstructional Personnel Training | \$0 | \$0 | \$99 | \$0 | | | -100% |
| | 25790 Personnel Services; Other Professional Services | \$0 | \$0 | \$94,434 | \$151,436 | | | 60% |
| | 25940 Settlements | \$0 | \$0 | \$968 | \$16,000 | | | > 500% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$50,111 | \$104,551 | \$83,202 | | 66% | -20% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$0 | \$0 | \$1,686 | \$70 | | | -96% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$15,303 | \$18,276 | \$19,135 | | 25% | 5% |
| | 26499 2007 Account Code - Other | \$0 | \$700 | \$0 | \$0 | | | |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$9,994 | \$636 | \$2,679 | | -73% | 322% |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$41,405 | \$10,921 | \$14,135 | | -66% | 29% |
| | 27100 Student Transportation; Vehicle Operation | \$0 | \$19,832 | \$40,777 | \$10,597 | | -47% | -74% |
| | 27200 Student Transportation; Monitoring Services | \$0 | \$0 | \$1,050 | \$300 | | | -71% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$0 | \$4,503 | \$24,680 | \$8,340 | | 85% | -66% |
| | 27400 Student Transportation; Purchase of School Buses | \$0 | \$9,878 | \$9,200 | \$0 | | -100% | -100% |
| | 27700 Student Transportation; Contracted Transportation Services | \$0 | \$7,099 | \$4,658 | \$55,058 | | > 500% | > 500% |
| | 27900 Student Transportation; Other Student Transportation Services | \$0 | \$0 | \$740 | \$0 | | | -100% |
| | 31400 Food Services Operations; Food Purchases | \$0 | \$72,580 | \$48,411 | \$87,539 | | 21% | 81% |
| | 31900 Other Food Services | \$0 | \$1,574 | \$0 | \$0 | | -100% | |
| Overhead and Operational Total | | \$0 | \$554,302 | \$593,969 | \$1,016,562 | | 83% | 71% |
| Nonoperational | | | | | | | | |
| | 33200 Community Recreation | \$0 | \$0 | \$0 | \$500 | | | |
| | 33990 Other Community Services; Other | \$0 | \$0 | \$3,226 | \$673 | | | -79% |
| | 45100 Building Acquisition, Construction and Improvements | \$0 | \$18,137 | \$0 | \$1,000 | | -94% | |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$250,670 | \$279,000 | \$288,168 | | 15% | 3% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$278,669 | \$78,372 | \$15,442 | | -94% | -80% |
| | 51100 Debt Services; Principal on Debt; Bonds | \$0 | \$0 | \$0 | \$153,500 | | | |
| | 53400 Debt Services; Lease Rental; Other ; Principal | \$0 | \$0 | \$0 | \$452,356 | | | |
| | 53450 Debt Services; Lease Rental; Other ; Interest | \$0 | \$0 | \$0 | \$3,503 | | | |

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fountain Square Academy (9480)**

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2008 | FY 2009 | 10 Year Increase | 3 Year Increase | 1 Year Increase |
|--------------------------------|---|------------|------------------|------------------|--------------------|------------------|-----------------|-----------------|
| | 54200 Common School Fund; Principal | \$0 | \$0 | \$100,333 | \$95,162 | | | -5% |
| Nonoperational Total | | \$0 | \$547,476 | \$460,932 | \$1,010,302 | | 85% | 119% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$0 | \$5,905 | \$4,643 | \$0 | | | |
| | 26492 2007 Account Code - Social Security | \$0 | \$32,332 | \$39,728 | \$0 | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$0 | \$2,013 | \$5,150 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$0 | \$29,300 | \$7,860 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$0 | \$6,134 | \$4,017 | \$0 | | | |
| Prorated By Fund Total | | \$0 | \$75,684 | \$61,398 | \$0 | | | |