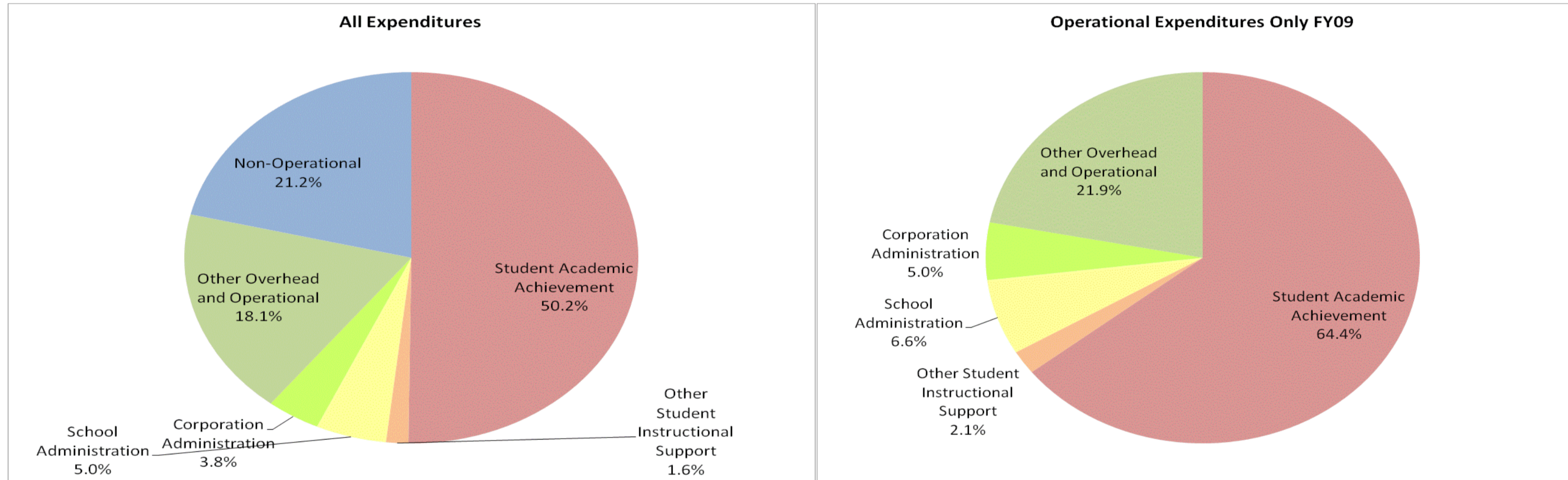


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,732,238	57.3%	\$9,271,976	46.8%	\$9,948,673	51.7%	\$9,905,030	50.2%
Student Instructional Support	\$645,452	5.5%	\$1,146,734	5.8%	\$1,144,428	5.9%	\$1,304,533	6.6%
Overhead and Operational	\$2,394,325	20.4%	\$3,813,486	19.3%	\$3,999,231	20.8%	\$4,325,339	21.9%
Nonoperational	\$1,980,375	16.9%	\$5,563,982	28.1%	\$4,142,530	21.5%	\$4,190,919	21.2%
Grand Total	\$11,752,390		\$19,796,177		\$19,234,863	0%	\$19,725,821	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	62.8%	52.6%	57.7%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fairfield Community Schools (2155)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,370,329	\$3,537,545	\$3,947,667	\$4,533,241	91%	28%	15%
	11300 Regular Programs; High School	\$1,713,300	\$2,144,538	\$2,418,607	\$2,959,887	73%	38%	22%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$20,889	\$23,386			12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$12,181	\$10,954	\$23,877		96%	118%
	11410 Vocational Education; Agriculture A	\$34,077	\$52,144	\$61,207	\$70,977	108%	36%	16%
	11450 Vocational Education; Consumer and Homemaking	\$97,080	\$118,389	\$128,927	\$142,628	47%	20%	11%
	11520 Vocational Education; Area School Participation	\$129,971	\$147,855	\$171,557	\$180,666	39%	22%	5%
	11590 Other Vocational Education Programs	\$2,724	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$36,603	\$18,404	\$8,401	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$27,730	\$23,925	\$44,841		62%	87%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,435	\$148,638	\$146,173	\$157,093	65%	6%	7%
	12350 Physical Impairment; Homebound	\$0	\$6,493	\$4,493	\$6,297		-3%	40%
	12610 Learning Disability	\$170,091	\$192,312	\$297,317	\$346,478	104%	80%	17%
	12710 Equal Opportunity At Risk	\$145,023	\$185,576	\$208,847	\$264,925	83%	43%	27%
	12810 Special Education Preschool	\$20,133	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$2,115	\$4,731	\$3,291	\$424	-80%	-91%	-87%
	14300 Summer School Programs; High School	\$26,599	\$32,560	\$67,045	\$80,255	202%	146%	20%
	16100 Remediation Testing	\$51,095	\$44,897	\$41,586	\$41,257	-19%	-8%	-1%
	16200 Preventive Remediation	\$11,124	\$54,496	\$234	\$10,189	-8%	-81%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$3,133	\$2,200	\$6,436	\$1,600	-49%	-27%	-75%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$610,904	\$133,880	\$560,152	\$449,737	-26%	236%	-20%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$4,846	\$7,033	\$9,500		96%	35%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$8,675	\$17,448	\$12,763	\$12,422	43%	-29%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,096	\$0	\$25,186	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$125	\$10,595	\$2,823	\$11,840	> 500%	12%	319%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$24,328	\$14,808	\$42	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$98,164	\$102,272	\$125,093	\$136,757	39%	34%	9%
	22230 Library/Media Services; Audiovisual	\$12,042	\$13,775	\$8,704	\$6,459	-46%	-53%	-26%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$32,921	\$27,239	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$64,751	\$298,706	\$231,483		257%	-23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$69,114	\$140,664	\$158,128	\$158,771	130%	13%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$199,710	\$392,105	\$194,998	\$0			
Student Academic Achievement Total		\$5,913,660	\$7,668,275	\$9,003,190	\$9,905,030	67%	29%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,107	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$8,531	\$9,320	\$7,695	\$5,970	-30%	-36%	-22%
	21220 Guidance Services; Counseling Services	\$51,051	\$62,161	\$59,476	\$75,516	48%	21%	27%
	21320 Health Services; Medical Services	\$4,042	\$5,096	\$5,452	\$5,494	36%	8%	1%
	21340 Health Services; Nurse Services	\$56,062	\$103,474	\$123,482	\$139,871	149%	35%	13%
	21390 Health Services; Other Health Services	\$91	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$313	\$60,939	\$57,608	\$83,996	> 500%	38%	46%
	24100 Office of The Principal	\$431,511	\$687,501	\$774,453	\$993,686	130%	45%	28%
Student Instructional Support Total		\$551,602	\$930,597	\$1,028,167	\$1,304,533	136%	40%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,248	\$11,308	\$13,564	\$14,772	12%	31%	9%
	23120 Board of Education; Service Area Assistants	\$40,992	\$52,053	\$59,383	\$76,956	88%	48%	30%
	23150 Board of Education; Legal Services	\$19,356	\$24,153	\$3,377	\$7,202	-63%	-70%	113%
	23160 Board of Education; Promotion Expenses	\$2,188	\$2,357	\$1,806	\$2,318	6%	-2%	28%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$129,017	\$120,807		-6%	
	23210 Executive Administration; Office of The Superintendent	\$170,388	\$220,766	\$247,617	\$293,969	73%	33%	19%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$4,932	\$7,187	\$5,825		18%	-19%
	25110 Fiscal Services; Office of The Business Manager	\$61,689	\$120,799	\$101,429	\$112,831	83%	-7%	11%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$30,291	\$67,567			123%
	25160 Fiscal Services; Financial Accounting	\$21,378	\$2,831	\$1,382	\$1,355	-94%	-52%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$3,742	\$1,736	\$7,244	\$5,332	42%	207%	-26%
	25300 Printing, Publishing, and Duplicating Services	\$5,200	\$15,014	\$16,226	\$19,561	276%	30%	21%
	25600 Public Information Services	\$0	\$0	\$59	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$417	\$0			-100%
	25920 Ditch Assessments	\$4,111	\$1,289	\$3,193	\$24,048	485%	> 500%	> 500%
	25990 Other Support Services, Central	\$17,500	\$19,800	\$11,300	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$725,743	\$1,298,369	\$1,212,048	\$1,378,494	90%	6%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$49,589	\$11,768	\$18,575	\$20,116	-59%	71%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,605	\$85,953	\$128,444	\$165,733	298%	93%	29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,220	\$3,900	\$1,950	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$24,471	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,370	\$123,229	\$114,578	\$110,426	53%	-10%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$8,832	\$20,088			127%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Fairfield Community Schools (2155)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$46,434	\$106,745	\$130,935	\$171,092	268%	60%	31%
	27100 Student Transportation; Vehicle Operation	\$208,963	\$323,826	\$368,902	\$412,300	97%	27%	12%
	27200 Student Transportation; Monitoring Services	\$4,485	\$200	\$0	\$408	-91%	104%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$85,154	\$178,899	\$223,572	\$255,479	200%	43%	14%
	27400 Student Transportation; Purchase of School Buses	\$104,531	\$175,528	\$159,388	\$248,286	138%	41%	56%
	27500 Student Transportation; Insurance on Buses	\$13,113	\$27,560	\$12,670	\$26,451	102%	-4%	109%
	27700 Student Transportation; Contracted Transportation Services	\$58,109	\$81,328	\$65,006	\$71,890	24%	-12%	11%
	27900 Student Transportation; Other Student Transportation Services	\$400	\$1,595	\$555	\$6,489	> 500%	307%	> 500%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$545			
	31100 Food Services Operations; Service Area Direction	\$18,398	\$18,173	\$25,765	\$26,784	46%	47%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$374,992	\$502,190	\$652,517	\$633,578	69%	26%	-3%
	31900 Other Food Services	\$10,516	\$13,656	\$23,465	\$24,637	134%	80%	5%
Overhead and Operational Total		\$2,200,886	\$3,429,957	\$3,780,693	\$4,325,339	97%	26%	14%
Nonoperational								
	33200 Community Recreation	\$7,654	\$8,039	\$6,333	\$2,487	-68%	-69%	-61%
	33400 Athletic Coaches	\$105,196	\$144,526	\$186,676	\$217,422	107%	50%	16%
	33600 Nonpublic School Pupil Services	\$0	\$3,710	\$3,690	\$4,050		9%	10%
	33990 Other Community Services; Other	\$0	\$1,357	\$2,411	\$1,894		40%	-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,282	\$40,709	\$46,838	\$86,816	> 500%	113%	85%
	43000 Facilities Acquisition and Construction; Professional Services	\$53,370	\$99,687	\$2,357	\$23,067	-57%	-77%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$3,076	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$932,821	\$1,427,583	\$160,632	\$377,421	-60%	-74%	135%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,743	\$37,794	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$58,708	\$83,554	\$157,769	\$153,442	161%	84%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$44,308	\$92	\$37	\$89	-100%	-4%	142%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$57,977	\$603,447	\$231,500	\$124,927	115%	-79%	-46%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,381	\$1,290	\$106,013	\$40	-99%	-97%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,467	\$34,265			227%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$680,000	\$3,103,500	\$2,440,838	\$1,765,000	160%	-43%	-28%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$728,163	\$1,400,000			92%
Nonoperational Total		\$1,959,773	\$5,527,238	\$4,121,516	\$4,190,919	114%	-24%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$99,626	\$191,328	\$99,032	\$0			
	26492 2007 Account Code - Social Security	\$470,848	\$662,269	\$315,487	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,714	\$31,053	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$479,661	\$1,122,469	\$739,202	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$11,945	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$60,619	\$221,045	\$147,575	\$0			
Prorated By Fund Total		\$1,126,469	\$2,240,110	\$1,301,298	\$0			