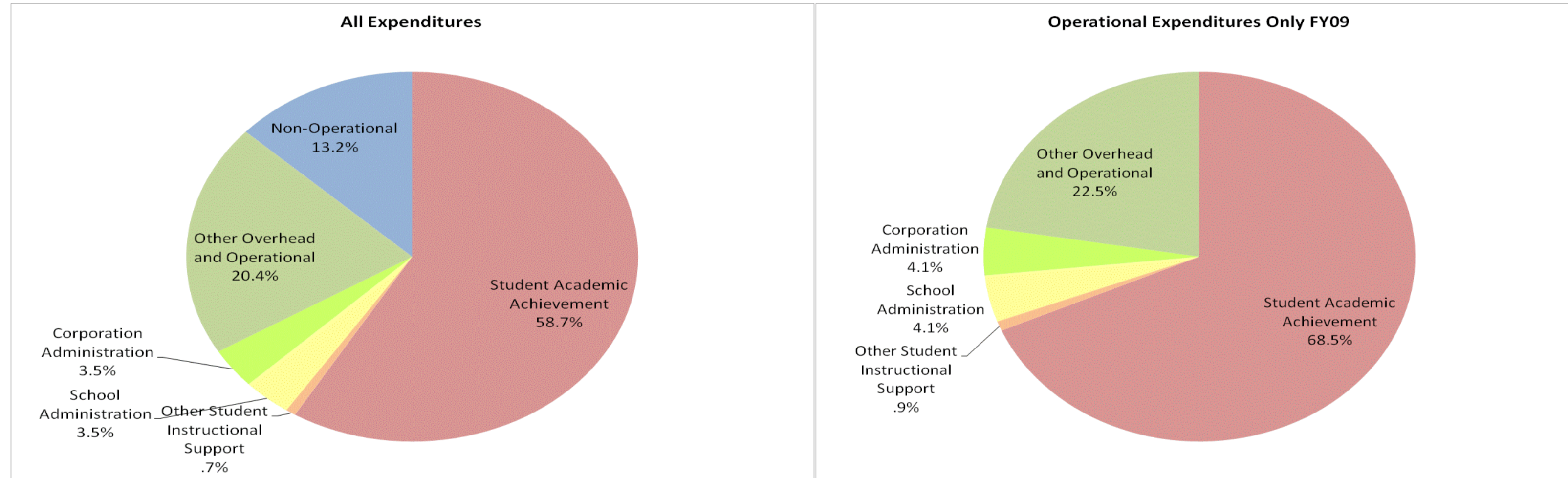


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,596,883	60.1%	\$9,582,061	56.8%	\$7,621,844	54.0%	\$7,432,742	58.7%
Student Instructional Support	\$643,722	6.9%	\$826,593	4.9%	\$705,536	5.0%	\$532,800	4.2%
Overhead and Operational	\$1,938,175	20.8%	\$2,567,161	15.2%	\$2,980,216	21.1%	\$3,030,196	23.9%
Nonoperational	\$1,137,461	12.2%	\$3,881,416	23.0%	\$2,818,495	20.0%	\$1,669,407	13.2%
<b>Grand Total</b>	<b>\$9,316,240</b>		<b>\$16,857,231</b>		<b>\$14,126,091</b>	<b>-25%</b>	<b>\$12,665,145</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	67.0%	61.7%	59.0%	62.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Eastern Pulaski Com Sch Corp (6620)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$28,819	\$30,941	\$31,852		11%	3%
	11100 Regular Programs; Elementary	\$1,406,960	\$1,858,564	\$2,372,346	\$2,572,210	83%	38%	8%
	11200 Regular Programs; Middle/Junior High	\$864,940	\$988,608	\$1,225,397	\$1,391,490	61%	41%	14%
	11300 Regular Programs; High School	\$919,751	\$1,153,055	\$1,503,175	\$1,769,799	92%	53%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,600	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$14,484	\$36,179			150%
	11420 Vocational Education; Agriculture B	\$58,495	\$42,174	\$48,460	\$50,087	-14%	19%	3%
	11450 Vocational Education; Consumer and Homemaking	\$95,095	\$114,397	\$123,721	\$126,295	33%	10%	2%
	11490 Vocational Education; Industrial Education B	\$100,277	\$115,575	\$129,055	\$131,545	31%	14%	2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,203	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$19,491	\$480	\$41,797	\$30,996	59%	> 500%	-26%
	12710 Equal Opportunity At Risk	\$1,384	\$0	\$2,909	\$2,144	55%		-26%
	12810 Special Education Preschool	\$60,422	\$1,451	\$23,035	\$68,300	13%	> 500%	197%
	12900 Other Special Programs	\$25,048	\$17,040	\$6,217	\$4,100	-84%	-76%	-34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,491	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$4,986	\$0	\$7,659	\$12	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$2,816	\$1,338	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$10,649	\$4,054	\$16,366	\$1,509	-86%	-63%	-91%
	16100 Remediation Testing	\$8,090	\$9,882	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$65,762	\$97,795	\$104,159	\$126,014	92%	29%	21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$282,211	\$287,077	\$344,014	\$132,882	-53%	-54%	-61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$632,249	\$692,798	\$467,331	\$416,114	-34%	-40%	-11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$381	\$2,662	\$11,243		> 500%	322%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,655	\$115,320	\$147,079	\$274,237	> 500%	138%	86%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,626	\$51,433	\$14,127	\$5,046	39%	-90%	-64%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$352	\$11,864	\$169	\$577	64%	-95%	241%
	22220 Library/Media Services; School Library	\$92,427	\$103,404	\$110,470	\$67,946	-26%	-34%	-38%
	22230 Library/Media Services; Audiovisual	\$63,019	\$91,171	\$96,663	\$75,962	21%	-17%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,130	\$4,012	\$4,259	\$46	-98%	-99%	-99%
	22360 Instruction, Related Technology; Network Support	\$0	\$121,005	\$40,453	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,441	\$124,487	\$87,546	\$106,158	19%	-15%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,856	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$179,583	\$277,310	\$148,855	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,997,348</b>	<b>\$6,352,154</b>	<b>\$7,113,351</b>	<b>\$7,432,742</b>	<b>49%</b>	<b>17%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$48,290	\$56,318	\$55,605	\$20,152	-58%	-64%	-64%
	21220 Guidance Services; Counseling Services	\$80,319	\$90,385	\$68,203	\$37,845	-53%	-58%	-45%
	21250 Guidance Services; Records Maintenance	\$17,917	\$21,825	\$22,988	\$11,026	-38%	-49%	-52%
	21340 Health Services; Nurse Services	\$25,325	\$34,737	\$56,707	\$20,825	-18%	-40%	-63%
	21390 Health Services; Other Health Services	\$990	\$2,000	\$2,000	\$1,200	21%	-40%	-40%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,000	\$1,000			0%
	24100 Office of The Principal	\$381,114	\$473,454	\$435,871	\$440,753	16%	-7%	1%
<b>Student Instructional Support Total</b>		<b>\$553,955</b>	<b>\$678,719</b>	<b>\$642,374</b>	<b>\$532,800</b>	<b>-4%</b>	<b>-21%</b>	<b>-17%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,596	\$30,992	\$28,696	\$37,349	81%	21%	30%
	23150 Board of Education; Legal Services	\$0	\$2,419	\$384	\$1,042		-57%	171%
	23160 Board of Education; Promotion Expenses	\$2,904	\$2,996	\$2,807	\$2,014	-31%	-33%	-28%
	23190 Board of Education; Other Governing Body Services	\$2,569	\$13,475	\$1,753	\$729	-72%	-95%	-58%
	23210 Executive Administration; Office of The Superintendent	\$125,500	\$185,645	\$204,396	\$213,848	70%	15%	5%
	23220 Executive Administration; Community Relations	\$0	\$307	\$0	\$0		-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,862	\$773	\$93		-98%	-88%
	23290 Executive Administration; Other Executive Administration Services	\$350	\$727	\$474	\$423	21%	-42%	-11%
	25110 Fiscal Services; Office of The Business Manager	\$27,411	\$64,991	\$105,629	\$175,802	> 500%	171%	66%
	25191 Other Fiscal Services; Refund of Revenue	\$1,707	\$167	\$1,577	\$3,458	103%	> 500%	119%
	25300 Printing, Publishing, and Duplicating Services	\$11,601	\$15,512	\$9,480	\$11,616	0%	-25%	23%
	25750 Personnel Services; Health Services	\$280	\$0	\$30	\$0	-100%		-100%
	25990 Other Support Services, Central	\$3,979	\$2,826	\$2,753	\$1,263	-68%	-55%	-54%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,312	\$31,749	\$35,110	\$36,955	113%	16%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$496,014	\$731,060	\$896,209	\$973,604	96%	33%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,351	\$5,132	\$5,503	\$5,425	-15%	6%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$102,335	\$40,957	\$137,136	\$231,443	126%	465%	69%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$333	\$558	\$953	\$0			
	26499 2007 Account Code - Other	\$16,234	\$27,565	\$13,852	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,998	\$95,608	\$102,653	\$76,421	59%	-20%	-26%
	27010 Student Transportation; Service Area Direction	\$58,022	\$35,649	\$38,967	\$40,535	-30%	14%	4%
	27100 Student Transportation; Vehicle Operation	\$224,712	\$277,558	\$333,124	\$327,124	46%	18%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$92,344	\$144,501	\$199,270	\$169,804	84%	18%	-15%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Eastern Pulaski Com Sch Corp (6620)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$150,495	\$169,534	\$169,476	\$154,593	3%	-9%	-9%
	27500 Student Transportation; Insurance on Buses	\$16,277	\$42,093	\$54,499	\$20,274	25%	-52%	-63%
	27700 Student Transportation; Contracted Transportation Services	\$7,433	\$6,761	\$11,260	\$19,065	156%	182%	69%
	27900 Student Transportation; Other Student Transportation Services	\$5,594	\$4,428	\$34,975	\$88,442	> 500%	> 500%	153%
	31100 Food Services Operations; Service Area Direction	\$219	\$0	\$0	\$945	332%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,275	\$159,730	\$198,842	\$227,646	54%	43%	14%
	31400 Food Services Operations; Food Purchases	\$171,442	\$194,737	\$218,998	\$199,677	16%	3%	-9%
	31900 Other Food Services	\$9,064	\$8,610	\$10,797	\$10,607	17%	23%	-2%
<b>Overhead and Operational Total</b>		<b>\$1,767,349</b>	<b>\$2,301,149</b>	<b>\$2,820,376</b>	<b>\$3,030,196</b>	<b>71%</b>	<b>32%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$1,310	\$142,979	\$0	\$658	-50%	-100%	
	33300 Civic Services	\$0	\$500,851	\$479,277	\$0		-100%	-100%
	33400 Athletic Coaches	\$87,350	\$106,622	\$127,763	\$127,905	46%	20%	0%
	33930 Latch Key Kid Program	\$11,227	\$14,225	\$12,374	\$8,051	-28%	-43%	-35%
	33990 Other Community Services; Other	\$4,656	\$3,984	\$4,383	\$5,252	13%	32%	20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	-\$35,097	\$110			
	43000 Facilities Acquisition and Construction; Professional Services	\$1,165	\$34,432	\$0	\$837	-28%	-98%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$2,681	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$61,993	\$2,076,606	\$866,546	\$203,437	228%	-90%	-77%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	-\$41,625	\$11,688			
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$10,934			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$18,598	\$32,277			74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$30	\$76	\$318	\$11,487	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$73,315	\$95,165	\$187,079	\$80,637	10%	-15%	-57%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$135,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$298,250	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$161,133			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$1,121,047</b>	<b>\$3,854,941</b>	<b>\$2,800,548</b>	<b>\$1,669,407</b>	<b>49%</b>	<b>-57%</b>	<b>-40%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$64,653	\$75,305	\$54,120	\$0			
	26492 2007 Account Code - Social Security	\$401,960	\$496,502	\$190,959	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,005	\$24,224	\$10,591	\$0			
	26494 2007 Account Code - Group Insurance	\$346,271	\$902,359	\$477,504	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,972	\$1,003	\$398	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$45,679	\$2,170,873	\$15,870	\$0			
<b>Prorated By Fund Total</b>		<b>\$876,541</b>	<b>\$3,670,267</b>	<b>\$749,443</b>	<b>\$0</b>			