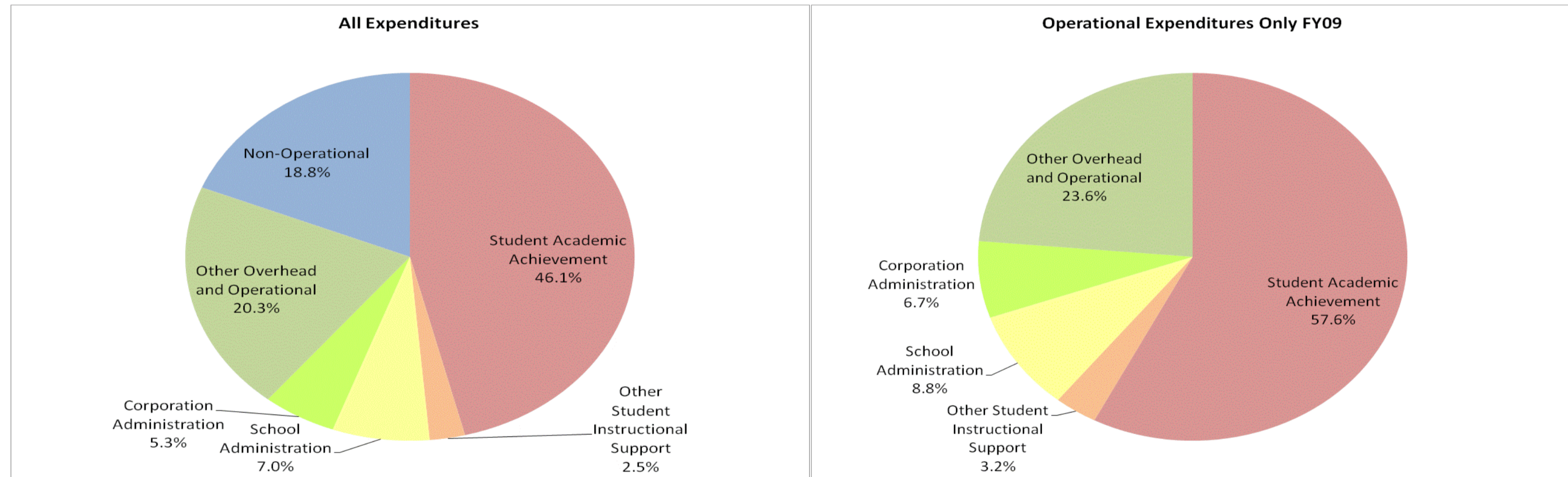


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Covington Community Sch Corp (2440)**

Covington Community Sch Corp (2440)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,710,393	58.4%	\$4,767,794	49.0%	\$4,522,358	50.9%	\$4,633,102	46.1%
Student Instructional Support	\$513,491	8.1%	\$769,954	7.9%	\$846,975	9.5%	\$959,036	9.5%
Overhead and Operational	\$1,375,654	21.7%	\$2,126,338	21.9%	\$2,511,316	28.3%	\$2,573,450	25.6%
Nonoperational	\$752,755	11.9%	\$2,061,353	21.2%	\$1,000,863	11.3%	\$1,895,152	18.8%
Grand Total	\$6,352,294		\$9,725,439		\$8,881,513	3%	\$10,060,739	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	66.5%	56.9%	60.5%	55.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Covington Community Sch Corp (2440)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$8,000	\$0	\$0		-100%	
	11050 Regular Programs; Full Day Kindergarten	\$0	\$130,845	\$164,948	\$236,770		81%	44%
	11100 Regular Programs; Elementary	\$955,015	\$985,287	\$1,214,047	\$1,137,605	19%	15%	-6%
	11200 Regular Programs; Middle/Junior High	\$382,824	\$468,986	\$480,639	\$579,032	51%	23%	20%
	11300 Regular Programs; High School	\$633,989	\$707,186	\$777,570	\$881,620	39%	25%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$32,000	\$14,430	\$2,911	\$1,500	-95%	-90%	-48%
	11420 Vocational Education; Agriculture B	\$34,052	\$44,130	\$55,724	\$64,744	90%	47%	16%
	11450 Vocational Education; Consumer and Homemaking	\$45,389	\$52,968	\$59,609	\$65,948	45%	25%	11%
	11510 Vocational Education; Cooperative Education	\$62,865	\$66,787	\$70,246	\$135,670	116%	103%	93%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$7,500			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$7,500			
	12110 Gifted And Talented; Gifted and Talented	\$14,214	\$4,431	\$1,317	\$38,444	170%	> 500%	> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$36,301	\$40,614	\$55,219	\$68,095	88%	68%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$29,330	\$67,588	\$264,846	\$263,820	> 500%	290%	0%
	12230 Mental Disabilities; Severe Mental Disabilities	\$33,660	\$76,161	\$0	\$0	-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$11,341	\$5,909	\$1,690	\$1,275	-89%	-78%	-25%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$2,730	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$33,879	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$122,904	\$83,792	\$114,867	\$138,016	12%	65%	20%
	12610 Learning Disability	\$127,688	\$262,336	\$198,320	\$235,958	85%	-10%	19%
	12810 Special Education Preschool	\$45,301	\$32,995	\$45,410	\$22,849	-50%	-31%	-50%
	12900 Other Special Programs	\$0	\$2,691	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$32,913			
	14200 Summer School Programs; Middle/Junior High School	\$6,096	\$9,154	\$0	\$3,722	-39%	-59%	
	14300 Summer School Programs; High School	\$10,230	\$15,529	\$14,965	\$7,344	-28%	-53%	-51%
	15100 Enrichment Programs; Non-Credit	\$29,349	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$28,010	\$45,555	\$12,408	\$2,103	-92%	-95%	-83%
	16200 Preventive Remediation	\$0	\$30	\$14,068	\$16,248		> 500%	15%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$971	\$0			-100%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$170,367	\$280,397	\$146,194	\$245,226	44%	-13%	68%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$108,846	\$110,965			2%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$418	\$128			-69%
	22110 Improvement of Instruction; Service Area Direction	\$766	\$0	\$600	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,046	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$3,421	\$34,861	\$23,693	\$19,234	462%	-45%	-19%
	22220 Library/Media Services; School Library	\$69,946	\$93,378	\$122,650	\$136,412	95%	46%	11%
	22230 Library/Media Services; Audiovisual	\$10,698	\$3,263	\$1,123	\$5,809	-46%	78%	417%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,336	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$3,334	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,282	\$93,751	\$53,833	\$28,715	> 500%	-69%	-47%
	22360 Instruction, Related Technology; Network Support	\$0	\$105,825	\$74,057	\$14,530		-86%	-80%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$67,694	\$55,179	\$56,261	\$98,880	46%	79%	76%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,511	\$163	\$381	\$650	-74%	298%	71%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$20,040	\$51,695	\$48,253	\$23,875	19%	-54%	-51%
	26497 2007 Account Code - Teachers Retirement Fund	\$45,864	\$222,036	\$60,736	\$0			
Student Academic Achievement Total		\$3,080,472	\$4,065,954	\$4,246,816	\$4,633,102	50%	14%	9%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$97,853	\$154,816	\$172,196	\$190,752	95%	23%	11%
	21240 Guidance Services; Information Services	\$4,394	\$2,968	\$4,935	\$2,244	-49%	-24%	-55%
	21340 Health Services; Nurse Services	\$15,274	\$42,554	\$54,731	\$63,142	313%	48%	15%
	21390 Health Services; Other Health Services	\$1,004	\$1,517	\$463	\$98	-90%	-94%	-79%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$850	\$0	\$0		-100%	
	24100 Office of The Principal	\$293,271	\$408,988	\$556,753	\$702,799	140%	72%	26%
Student Instructional Support Total		\$411,796	\$611,693	\$789,078	\$959,036	133%	57%	22%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$73,665	\$124,883	\$105,457	\$181,172	146%	45%	72%
	23150 Board of Education; Legal Services	\$10,035	\$1,494	\$3,777	\$11,158	11%	> 500%	195%
	23160 Board of Education; Promotion Expenses	\$0	\$3,130	\$7,288	\$2,552		-18%	-65%
	23190 Board of Education; Other Governing Body Services	\$539	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$65,385	\$96,477	\$122,822	\$147,178	125%	53%	20%
	23290 Executive Administration; Other Executive Administration Services	\$3,652	\$5,598	\$7,185	\$6,098	67%	9%	-15%
	25191 Other Fiscal Services; Refund of Revenue	\$1,049	\$222	\$3,391	\$16,663	> 500%	> 500%	391%
	25196 Other Fiscal Services; Cash Change	\$409	\$549	\$550	\$550	34%	0%	0%
	25400 Planning, Research, Development and Evaluation	\$0	\$610	\$80	\$0		-100%	-100%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$98,024	\$92,363			-6%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$47,908	\$76,774			60%
	25990 Other Support Services, Central	\$1,500	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Covington Community Sch Corp (2440)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$449,529	\$753,844	\$775,551	\$988,353	120%	31%	27%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$106,634	\$23,901	\$58,602	\$0	-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,275	\$102,958	\$77,383	\$35,721	-55%	-65%	-54%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$700	\$1,251	\$1,376	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,240	\$146,853	\$81,314	\$80,243	121%	-45%	-1%
	27010 Student Transportation; Service Area Direction	\$0	\$0	\$36,279	\$52,696			45%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$13,502	\$22,564	\$78,196	\$60,621	349%	169%	-22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$60,633	\$145,896	\$42,910		-29%	-71%
	27700 Student Transportation; Contracted Transportation Services	\$189,019	\$319,330	\$238,872	\$293,505	55%	-8%	23%
	27900 Student Transportation; Other Student Transportation Services	\$3,872	\$1,086	\$126,190	\$43,633	> 500%	> 500%	-65%
	27910 Student Transportation; Bus Driver Training	\$160	\$0	\$100	\$0	-100%		-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$94,934	\$131,624	\$229,075	\$227,728	140%	73%	-1%
	31300 Food Services Operations; Food Delivery	\$3,948	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$118,047	\$162,444	\$201,844	\$205,106	74%	26%	2%
	31900 Other Food Services	\$3,768	\$26,722	\$7,886	\$8,426	124%	-68%	7%
Overhead and Operational Total		\$1,255,861	\$1,986,174	\$2,455,045	\$2,573,450	105%	30%	5%
Nonoperational								
	33300 Civic Services	\$0	\$1,000	\$0	\$0		-100%	
	33400 Athletic Coaches	\$110,199	\$176,294	\$184,497	\$194,885	77%	11%	6%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,680	\$11,190	\$0	\$46,382	> 500%	314%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$4,233	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$104,611	\$1,086,281	\$276,837	\$999,518	> 500%	-8%	261%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$68,617	\$31,548	\$17,037		-75%	-46%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$29,685	\$45,939	\$27,788		-6%	-40%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$37,025	\$3,883	\$9,969		-73%	157%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$226,101	\$79,713	\$117,801	-\$87,652	-139%	-210%	-174%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$66,596	\$71,821			8%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$9,336			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$276,458	\$523,500	\$262,500	\$529,000	91%	1%	102%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$0	\$0	\$76,022			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$2,090	\$0	\$1,045		-50%	
Nonoperational Total		\$725,281	\$2,015,397	\$989,602	\$1,895,152	161%	-6%	92%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$44,458	\$78,400	\$22,863	\$0			
	26492 2007 Account Code - Social Security	\$262,298	\$339,370	\$168,315	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,199	\$4,026	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$557,297	\$600,425	\$193,419	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$632	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,000	\$16,375	\$0			
Prorated By Fund Total		\$878,884	\$1,046,221	\$400,972	\$0			