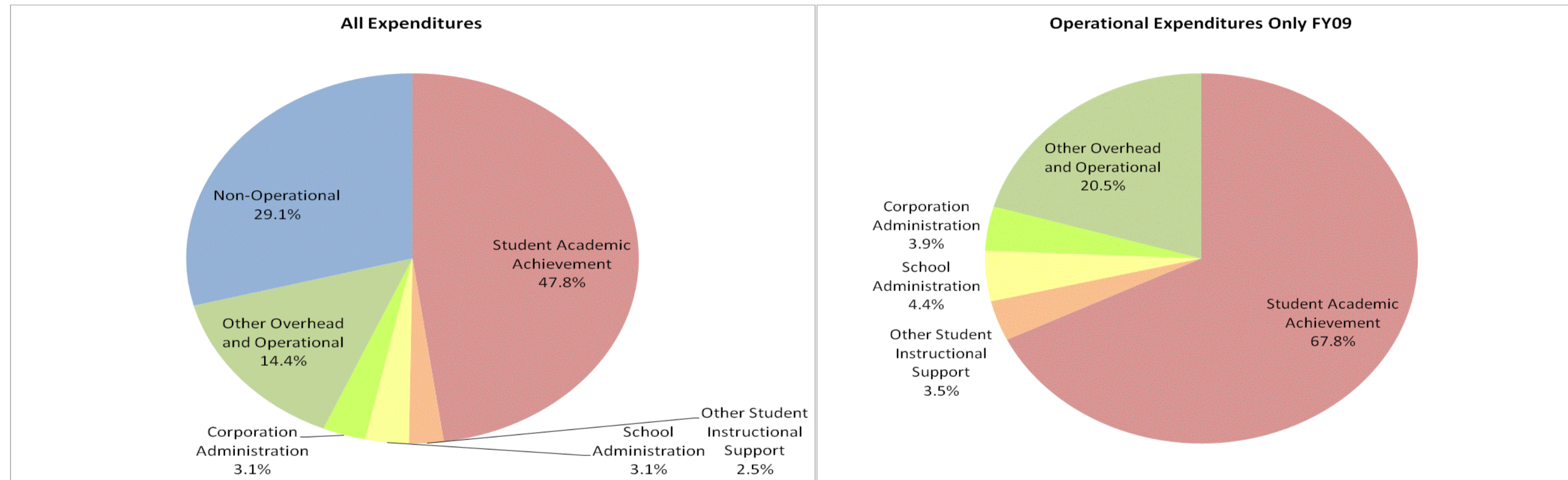


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Concord Community Schools (2270)**

Concord Community Schools (2270)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$15,603,501	46.8%	\$26,308,111	56.8%	\$24,601,585	48.6%	\$24,880,479	47.8%
Student Instructional Support	\$2,017,076	6.0%	\$2,324,716	5.0%	\$2,692,907	5.3%	\$2,899,022	5.6%
Overhead and Operational	\$5,934,858	17.8%	\$7,686,860	16.6%	\$9,395,417	18.5%	\$9,127,384	17.5%
Nonoperational	\$9,816,707	29.4%	\$10,030,517	21.6%	\$13,965,190	27.6%	\$15,156,160	29.1%
Grand Total	\$33,372,141		\$46,350,203		\$50,655,099	12%	\$52,063,045	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	61.8%	53.9%	53.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Concord Community Schools (2270)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$60,322	\$773,738	\$941,683		> 500%	22%
	11100 Regular Programs; Elementary	\$4,842,163	\$6,187,117	\$7,581,724	\$8,374,804	73%	35%	10%
	11200 Regular Programs; Middle/Junior High	\$1,415,319	\$2,005,318	\$2,304,002	\$2,539,850	79%	27%	10%
	11300 Regular Programs; High School	\$2,754,502	\$3,709,678	\$4,254,835	\$4,877,411	77%	31%	15%
	11460 Vocational Education; Occupational Home Economics	\$93,944	\$34,545	\$94,596	\$117,099	25%	239%	24%
	11470 Vocational Education; Business Education	\$2,637	\$62,148	\$266,656	\$355,946	> 500%	473%	33%
	11480 Vocational Education; Industrial Education A	\$52,428	\$0	\$220,253	\$288,369	450%		31%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$0	\$298			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$62,133	\$80,337			29%
	11910 Other Regular Programs; Competency Testing	\$286,777	\$365,395	\$203,405	\$4,114	-99%	-99%	-98%
	12110 Gifted And Talented; Gifted and Talented	\$33,655	\$181,921	\$298,307	\$326,274	> 500%	79%	9%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$407			
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,093	\$168,851	\$133,794	\$141,563	61%	-16%	6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$39,330	\$2,461	\$3,303	\$1,827	-95%	-26%	-45%
	12320 Physical Impairment; Multiple Disabilities	\$44,738	\$148,530	\$219,258	\$241,362	440%	62%	10%
	12350 Physical Impairment; Homebound	\$3,466	\$10,232	\$14,692	\$25,223	> 500%	147%	72%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$79,359	\$161,599	\$167,108	\$190,449	140%	18%	14%
	12510 Culturally Different; Communication Disorders	\$114,785	\$75,038	\$85,720	\$94,490	-18%	26%	10%
	12610 Learning Disability	\$462,958	\$713,872	\$840,089	\$951,667	106%	33%	13%
	12710 Equal Opportunity At Risk	\$14,950	\$11,078	\$15,861	\$14,275	-5%	29%	-10%
	12810 Special Education Preschool	\$167,182	\$273,189	\$200,169	\$190,894	14%	-30%	-5%
	12900 Other Special Programs	\$165	\$332,903	\$586,052	\$741,626	> 500%	123%	27%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,846	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$127,465	\$119,622	\$120,537	\$155,376	22%	30%	29%
	14200 Summer School Programs; Middle/Junior High School	\$11,914	\$13,679	\$71,155	\$89,123	> 500%	> 500%	25%
	14300 Summer School Programs; High School	\$122,194	\$125,799	\$106,852	\$95,337	-22%	-24%	-11%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,000	\$0	\$0		-100%	
	16100 Remediation Testing	\$16,045	\$39,321	\$1,139	\$3,087	-81%	-92%	171%
	16200 Preventive Remediation	\$116,363	\$212,754	\$306,023	\$347,076	198%	63%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$256,530	\$231,918	\$264,328	\$331,766	29%	43%	26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$681,859	\$1,053,778	\$1,209,025	\$1,239,757	82%	18%	3%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$342,449	\$167,498	\$163,833	\$176,788	-48%	6%	8%
	22110 Improvement of Instruction; Service Area Direction	\$109,810	\$119,739	\$147,730	\$173,980	58%	45%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$190,623	\$214,104	\$264,006	\$431,365	126%	101%	63%
	22210 Library/Media Services; Service Area Direction	\$0	-\$5,185	\$0	\$0			
	22220 Library/Media Services; School Library	\$226,671	\$207,165	\$258,128	\$298,209	32%	44%	16%
	22230 Library/Media Services; Audiovisual	\$40,446	\$37,021	\$38,237	\$39,865	-1%	8%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$230,594	\$76,320	\$71,233	\$66,828	-71%	-12%	-6%
	22290 Library/Media Services; Other Educational Media Services	\$35	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$48,070	\$84,830	\$122,747		155%	45%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$116,592	\$218,748			88%
	22360 Instruction, Related Technology; Network Support	\$0	\$328,841	\$208,129	\$57,223		-83%	-73%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$285,471	\$487,662	\$116,838	\$533,235	87%	9%	356%
	26497 2007 Account Code - Teachers Retirement Fund	\$505,003	\$937,948	\$541,819	\$0			
Student Academic Achievement Total		\$13,761,767	\$18,921,251	\$22,416,125	\$24,880,479	81%	31%	11%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$20,228	\$19,549	\$27,827	\$38,170	89%	95%	37%
	21130 Attendance and Social Work Services; Social Work Services	\$7,942	\$2,725	\$1,626	\$1,903	-76%	-30%	17%
	21220 Guidance Services; Counseling Services	\$584,922	\$678,575	\$803,604	\$926,226	58%	36%	15%
	21290 Guidance Services; Other Guidance Services	\$6,647	\$7,735	\$4,230	\$11,652	75%	51%	175%
	21340 Health Services; Nurse Services	\$127,176	\$202,457	\$258,901	\$304,309	139%	50%	18%
	21390 Health Services; Other Health Services	\$1,233	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$39,593	\$532	\$0	\$1,975	-95%	271%	
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,008	\$0	\$0		-100%	
	24100 Office of The Principal	\$948,595	\$999,708	\$1,369,496	\$1,614,473	70%	61%	18%
	24900 Other Support Services, School Administration	\$0	\$1,464	\$722	\$315		-78%	-56%
Student Instructional Support Total		\$1,736,338	\$1,915,753	\$2,466,405	\$2,899,022	67%	51%	18%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$35,407	\$36,576	\$43,385	\$45,595	29%	25%	5%
	23150 Board of Education; Legal Services	\$68,396	\$71,506	\$87,089	\$112,090	64%	57%	29%
	23160 Board of Education; Promotion Expenses	\$1,403	\$3,050	\$2,971	\$2,429	73%	-20%	-18%
	23210 Executive Administration; Office of The Superintendent	\$159,057	\$305,752	\$404,926	\$446,032	180%	46%	10%
	23290 Executive Administration; Other Executive Administration Services	\$8,604	\$10,349	\$7,592	\$8,320	-3%	-20%	10%
	25110 Fiscal Services; Office of The Business Manager	\$173,623	\$101,759	\$131,125	\$156,671	-10%	54%	19%
	25120 Fiscal Services; Service Area Direction	\$69,039	\$84,467	\$107,461	\$124,721	81%	48%	16%
	25150 Fiscal Services; Payroll Services	\$0	\$1,059	\$1,229	\$1,359		28%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$18,186	\$15,239	\$15,159	\$35,551	95%	133%	135%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Concord Community Schools (2270)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$247	\$9,521	\$8,863	\$6,417	> 500%	-33%	-28%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,525	\$1,280	\$1,280		-16%	0%
	25199 Other Fiscal Services; Other	\$1,728	\$1,106	\$556	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$7,629	\$29,642	\$49,856		> 500%	68%
	25400 Planning, Research, Development and Evaluation	\$532	\$710	\$1,250	\$646	21%	-9%	-48%
	25750 Personnel Services; Health Services	\$5,062	\$5,860	\$5,921	\$5,941	17%	1%	0%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$56,132	\$105,546			88%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$36,348	\$79,950			120%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$106,530	\$244,839			130%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$94,855	\$172,584			82%
	25890 Other Technology Services	\$0	\$0	\$0	\$9,340			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,864,490	\$2,301,171	\$2,609,488	\$2,936,571	57%	28%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$116,929	\$104,743	\$136,637	\$152,729	31%	46%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$592,373	\$693,893	\$743,653	\$601,155	1%	-13%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$390	\$100	\$100	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,107	\$360	\$18	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$16,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,589	\$134,252	\$132,603	\$223,629	200%	67%	69%
	27010 Student Transportation; Service Area Direction	\$148,740	\$171,356	\$203,644	\$225,755	52%	32%	11%
	27100 Student Transportation; Vehicle Operation	\$390,163	\$657,949	\$799,833	\$843,507	116%	28%	5%
	27200 Student Transportation; Monitoring Services	\$9,707	\$33,735	\$50,620	\$62,599	> 500%	86%	24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$170,359	\$353,464	\$512,544	\$358,829	111%	2%	-30%
	27400 Student Transportation; Purchase of School Buses	\$215,242	\$0	\$562,322	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$13,583	\$77,250	\$48,195	\$36,485	169%	-53%	-24%
	27700 Student Transportation; Contracted Transportation Services	\$299,540	\$127,487	\$133,118	\$131,697	-56%	3%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$57,624	\$66,627	\$71,986	\$31,753	-45%	-52%	-56%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$249	\$824			231%
	31100 Food Services Operations; Service Area Direction	\$119,911	\$151,690	\$189,707	\$232,864	94%	54%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$271,673	\$402,496	\$527,643	\$565,766	108%	41%	7%
	31400 Food Services Operations; Food Purchases	\$539,912	\$961,879	\$1,099,551	\$1,098,055	103%	14%	0%
Overhead and Operational Total		\$5,431,613	\$6,894,558	\$8,964,224	\$9,127,384	68%	32%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$257	\$0	\$0		-100%	
	33200 Community Recreation	\$118,413	\$89,095	\$70,073	\$52,987	-55%	-41%	-24%
	33300 Civic Services	\$0	\$0	\$37,964	\$83,632			120%
	33400 Athletic Coaches	\$228,286	\$252,313	\$302,998	\$320,873	41%	27%	6%
	33910 High School Band Uniforms	\$6,542	\$0	\$35,524	\$0	-100%		-100%
	33940 Child Care Services	\$12,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$17,217	\$10,229	\$33,300		93%	226%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$85,000	\$1,166,079	\$503,218		492%	-57%
	43000 Facilities Acquisition and Construction; Professional Services	\$279,722	\$48,871	\$1,067,325	\$243,502	-13%	398%	-77%
	45100 Building Acquisition, Construction and Improvements	\$2,560,838	\$213,414	\$107,558	\$3,318,252	30%	> 500%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,539	\$120,812	\$75,361		> 500%	-38%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$570,971	\$530,382	\$845,744	\$756,040	32%	43%	-11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$432	\$69,947	\$36,838		> 500%	-47%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$928,096	\$1,665,095	\$1,653,765	\$963,759	4%	-42%	-42%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$54,085	\$94,274	\$168,526		212%	79%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$820,000	\$2,140,000	\$2,545,000	> 500%	210%	19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$325,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$208,544	\$18,450	\$377,050	\$314,937	51%	> 500%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$232,423	\$196,986	\$226,815	\$410,428	77%	108%	81%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$111,535	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,562,916	\$5,497,488	\$4,330,000	\$3,905,000	-14%	-29%	-10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,255,894	\$1,403,750			12%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$23,965	\$13,042	\$20,758		-13%	59%
	59200 Other Debt Services Obligations; Bank Fee	\$550	\$0	\$0	\$0	-100%		
Nonoperational Total		\$9,759,302	\$9,955,122	\$13,925,094	\$15,156,160	55%	52%	9%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$276,616	\$356,125	\$180,215	\$0			
	26492 2007 Account Code - Social Security	\$1,163,175	\$1,525,369	\$830,253	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,875	\$112,136	\$45,292	\$0			
	26494 2007 Account Code - Group Insurance	\$1,138,822	\$2,257,596	\$1,226,189	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$5,908	\$858	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$79,635	\$4,406,385	\$600,445	\$0			
Prorated By Fund Total		\$2,683,123	\$8,663,519	\$2,883,251	\$0			