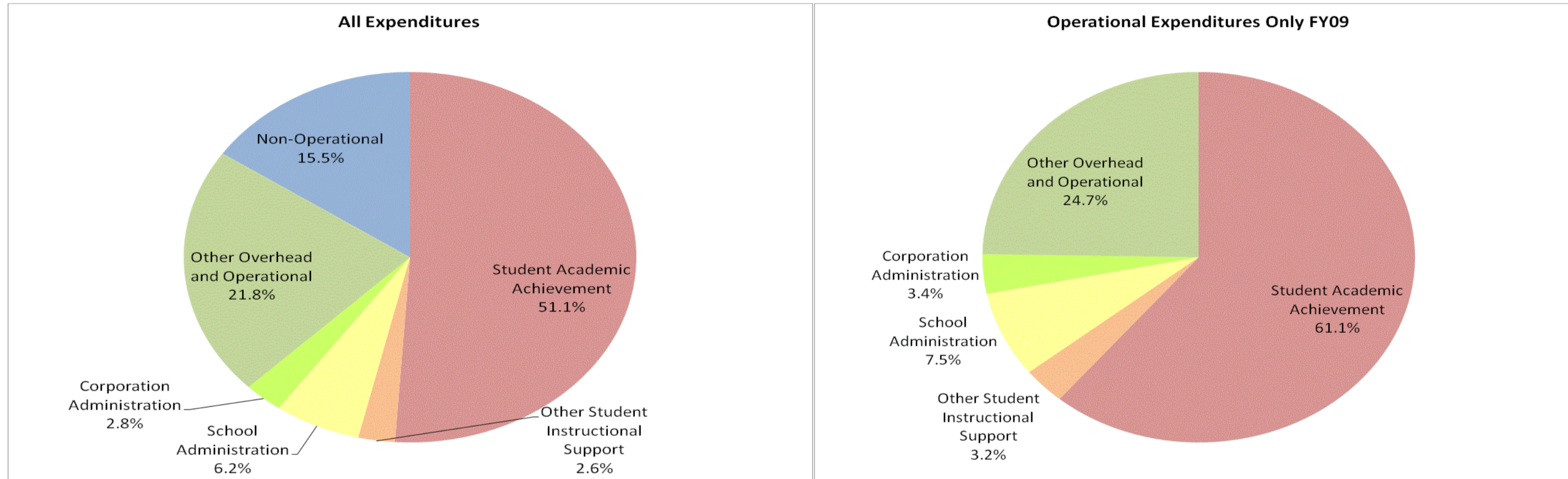


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cloverdale Community Schools (6750)**

Cloverdale Community Schools (6750)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,321,231	51.8%	\$6,661,534	45.5%	\$7,456,960	48.5%	\$8,150,865	51.1%
Student Instructional Support	\$1,193,511	9.8%	\$1,017,140	6.9%	\$1,180,025	7.7%	\$1,401,822	8.8%
Overhead and Operational	\$2,419,780	19.8%	\$4,204,360	28.7%	\$3,860,583	25.1%	\$3,928,874	24.6%
Nonoperational	\$2,275,820	18.6%	\$2,768,884	18.9%	\$2,877,225	18.7%	\$2,479,051	15.5%
Grand Total	\$12,210,342		\$14,651,918		\$15,374,792	9%	\$15,960,611	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	52.4%	56.2%	59.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cloverdale Community Schools (6750)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,792,386	\$1,447,120	\$2,188,987	\$2,678,130	49%	85%	22%
	11200 Regular Programs; Middle/Junior High	\$21,272	\$1,146,640	\$1,462,681	\$1,868,912	> 500%	63%	28%
	11300 Regular Programs; High School	\$1,498,863	\$1,155,401	\$1,492,104	\$1,972,213	32%	71%	32%
	11410 Vocational Education; Agriculture A	\$53,142	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$118,554	\$41,389	\$99,930	\$107,890	-9%	161%	8%
	11440 Vocational Education; Health Occupations	\$74,314	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$32,512	\$44,870	\$55,206	\$65,610	102%	46%	19%
	11470 Vocational Education; Business Education	\$87,437	\$59,627	\$27,164	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$288,761	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$186,225	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$0	\$43,863	\$15,827	\$15,638		-64%	-1%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$2,243	\$453			-80%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$550	\$0	\$7,400		> 500%	
	12110 Gifted And Talented; Gifted and Talented	\$56,545	\$21,041	\$35,115	\$45,395	-20%	116%	29%
	12350 Physical Impairment; Homebound	\$5,867	\$6,207	\$5,883	\$7,613	30%	23%	29%
	12810 Special Education Preschool	\$41,941	\$6,540	\$88,462	\$179,446	328%	> 500%	103%
	12900 Other Special Programs	\$4,137	\$0	\$0	\$28,415	> 500%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$62,695	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,882	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$14,568	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$14,226	\$6,019			-58%
	14300 Summer School Programs; High School	\$21,325	\$25,419	\$27,511	\$21,505	1%	-15%	-22%
	16100 Remediation Testing	\$7,283	\$1,323	\$1,441	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$44,511	\$0	\$0	\$4,734	-89%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$962	\$0	\$696	\$0	-100%		-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$78,155	\$194,233	\$405,084	\$328,562	320%	69%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$512,559	\$988,312	\$151,569	\$287,618	-44%	-71%	90%
	17900 Payments to Other Governmental Units Within State; Other	\$158,480	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$27,731	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$23,790	\$80,064	\$63,818		168%	-20%
	22220 Library/Media Services; School Library	\$122,905	\$84,142	\$92,658	\$120,071	-2%	43%	30%
	22230 Library/Media Services; Audiovisual	\$10,844	\$3,209	\$6,161	\$3,270	-70%	2%	-47%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$83,938	\$97,979	\$168,832		101%	72%
	22360 Instruction, Related Technology; Network Support	\$0	\$28,551	\$218,671	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$2,038	\$114,357			> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$95,681	\$128,126	\$81,890	\$54,964	-43%	-57%	-33%
	26497 2007 Account Code - Teachers Retirement Fund	\$248,018	\$241,501	\$234,565	\$0			
Student Academic Achievement Total		\$5,642,823	\$5,803,523	\$6,888,153	\$8,150,865	44%	40%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$48	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$19,365	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$3,107	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$85,000	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$160,347	\$85,257	\$185,798	\$209,011	30%	145%	12%
	21340 Health Services; Nurse Services	\$60,465	\$87,842	\$113,541	\$133,655	121%	52%	18%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$66,340	\$50,927	\$61,913	\$74,441	12%	46%	20%
	24100 Office of The Principal	\$375,918	\$531,710	\$697,191	\$957,435	155%	80%	37%
	24900 Other Support Services, School Administration	\$365,605	\$4,298	\$20,905	\$27,279	-93%	> 500%	30%
Student Instructional Support Total		\$1,051,196	\$845,034	\$1,079,348	\$1,401,822	33%	66%	30%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$44,211	\$54,562	\$0	\$0	-100%	-100%	
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$69,663	\$87,276			25%
	23150 Board of Education; Legal Services	\$9,559	\$63,855	\$18,839	\$17,775	86%	-72%	-6%
	23160 Board of Education; Promotion Expenses	\$821	\$7,104	\$7,830	\$7,613	> 500%	7%	-3%
	23210 Executive Administration; Office of The Superintendent	\$152,821	\$210,817	\$282,567	\$329,467	116%	56%	17%
	23290 Executive Administration; Other Executive Administration Services	\$22,398	\$3,279	\$3,267	\$3,945	-82%	20%	21%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$84	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$467			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,403	\$49,606	\$58,546	\$92,674	251%	87%	58%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$766,766	\$981,006	\$1,354,879	\$1,623,872	112%	66%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,075	\$0	\$12,380	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$144,235	\$62,501	\$123,167	\$22,404	-84%	-64%	-82%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$632	\$538	\$278	\$0			
	26499 2007 Account Code - Other	\$40,458	\$1,411,190	\$68,051	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$598	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,141	\$102,178	\$273,367	\$119,856	154%	17%	-56%
	27010 Student Transportation; Service Area Direction	\$31,512	\$0	\$3,477	\$1,115	-96%		-68%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cloverdale Community Schools (6750)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$199,670	\$339,117	\$413,379	\$488,342	145%	44%	18%
	27200 Student Transportation; Monitoring Services	\$7,549	\$6,501	\$7,667	\$13,400	77%	106%	75%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,029	\$163,460	\$206,262	\$179,918	339%	10%	-13%
	27400 Student Transportation; Purchase of School Buses	\$134,316	\$41,393	\$173,511	\$256,009	91%	> 500%	48%
	27500 Student Transportation; Insurance on Buses	\$4,810	\$29,642	\$5	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$185,236	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$1,261	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$19,766	\$30,959	\$48,685	\$67,530	242%	118%	39%
	31200 Food Services Operations; Food Preparation and Dispensing	\$366,250	\$395,423	\$372,349	\$225,568	-38%	-43%	-39%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$193,886	\$391,645			102%
Overhead and Operational Total		\$2,250,519	\$3,953,213	\$3,692,053	\$3,928,874	75%	-1%	6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,477	\$56	\$172,682		> 500%	> 500%
	33200 Community Recreation	\$90	\$0	\$1,928	\$201	123%		-90%
	33400 Athletic Coaches	\$119,183	\$79,621	\$182,374	\$175,652	47%	121%	-4%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$153,632			
	33990 Other Community Services; Other	\$0	\$0	\$25,000	\$226			-99%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$2,811	\$6,714			139%
	43000 Facilities Acquisition and Construction; Professional Services	\$49,299	\$28,754	\$18,161	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$946,755	\$79,194	\$167,471	\$98,918	-90%	25%	-41%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$141,728	\$177,171	\$106,300		-25%	-40%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$28,363	\$53,511			89%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$289,777	\$189,311	\$199,026	\$100,166	-65%	-47%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$63,031	\$75,530	\$63,908	\$199,192	216%	164%	212%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$38,657	\$31,071	\$11,842	\$31,287	-19%	1%	164%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$470,500	\$92,074	\$105,000		-78%	14%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$157,144	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$96,520	\$86,028			-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$223,726	\$677,988	\$681,000	\$368,580	65%	-46%	-46%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$470,500	\$317,420			-33%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$124,598	\$67,734	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$525,742	\$694,706	\$571,873	\$503,543	-4%	-28%	-12%
Nonoperational Total		\$2,256,259	\$2,751,623	\$2,857,812	\$2,479,051	10%	-10%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$77,327	\$60,242	\$48,163	\$0			
	26492 2007 Account Code - Social Security	\$466,434	\$447,545	\$263,872	\$0			
	26494 2007 Account Code - Group Insurance	\$457,944	\$790,389	\$544,442	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,840	\$348	\$949	\$0			
Prorated By Fund Total		\$1,009,545	\$1,298,524	\$857,425	\$0			