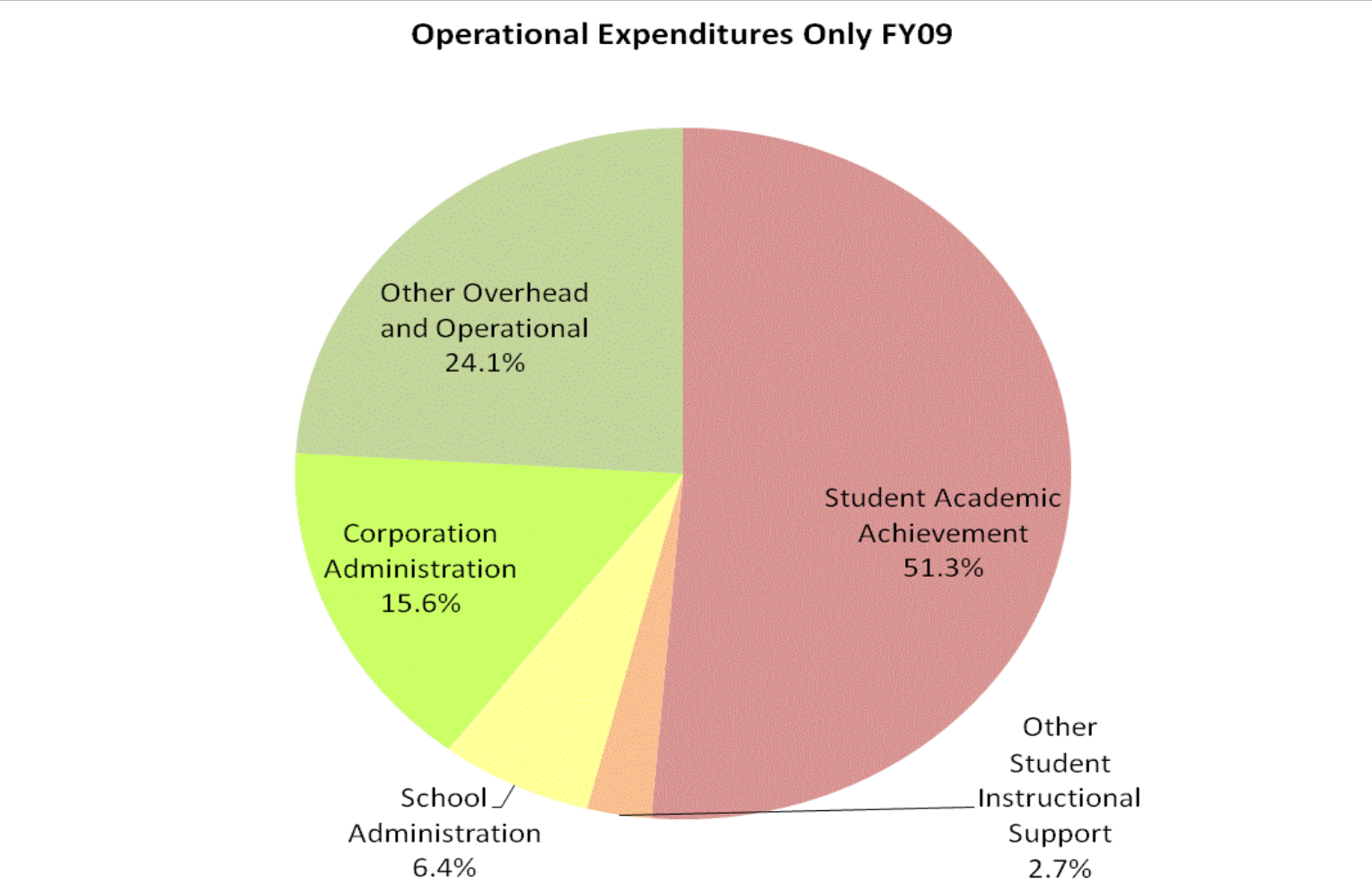
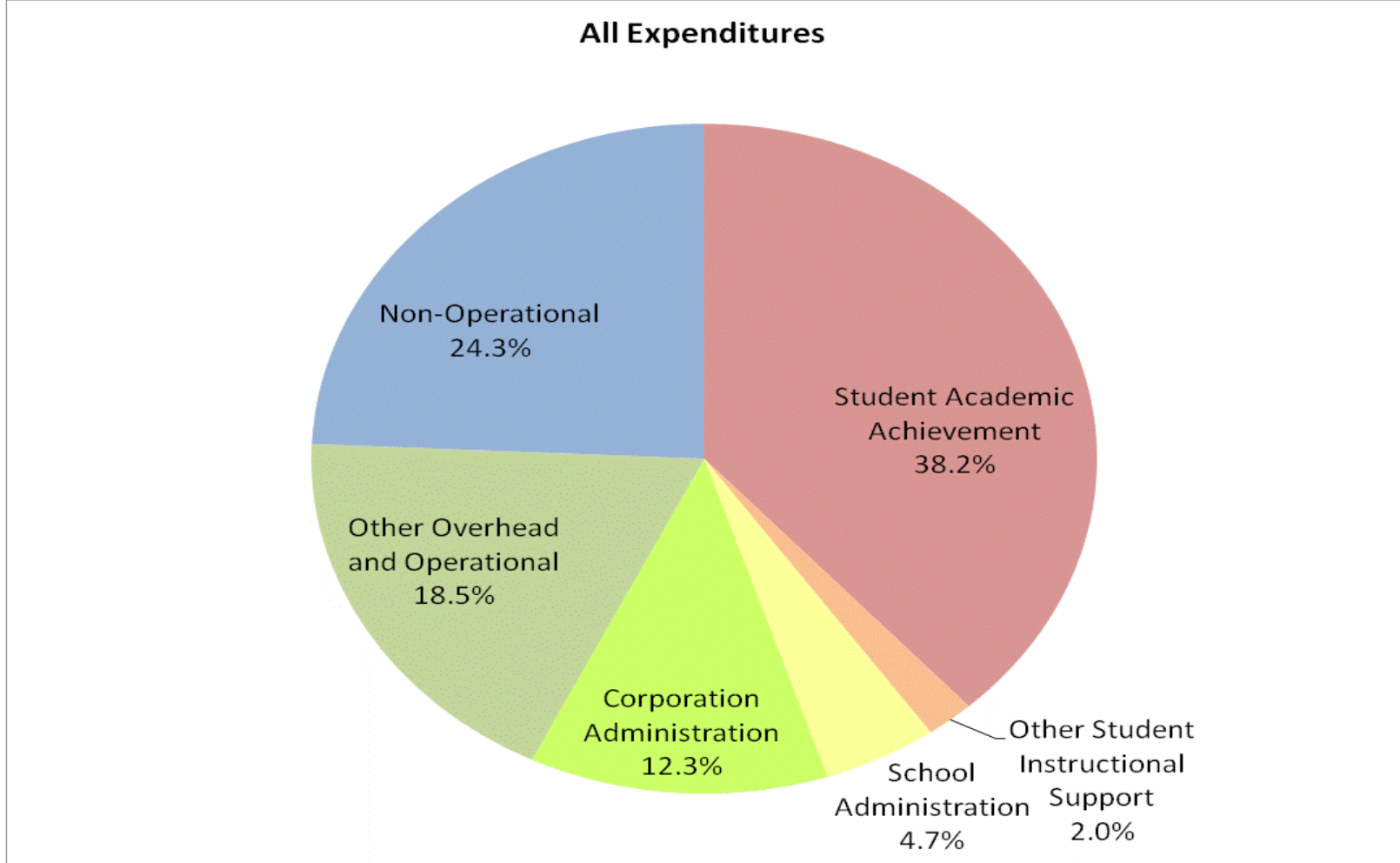


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clark-Pleasant Com School Corp (4145)**

Clark-Pleasant Com School Corp (4145)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$9,790,162	40.9%	\$19,344,698	35.4%	\$22,787,403	36.8%	\$24,648,221	38.2%
Student Instructional Support	\$1,226,279	5.1%	\$2,988,959	5.5%	\$3,943,957	6.4%	\$4,303,803	6.7%
Overhead and Operational Nonoperational	\$4,459,660	18.6%	\$17,834,072	32.6%	\$17,552,699	28.4%	\$19,850,193	30.8%
Nonoperational	\$8,446,701	35.3%	\$14,510,386	26.5%	\$17,583,153	28.4%	\$15,662,307	24.3%
Grand Total	\$23,922,803		\$54,678,115		\$61,867,212	18%	\$64,464,523	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	46.0%	40.8%	43.2%	44.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$71,868	\$24,000			-67%
	11100 Regular Programs; Elementary	\$3,071,304	\$6,524,457	\$9,483,460	\$11,049,723	260%	69%	17%
	11200 Regular Programs; Middle/Junior High	\$1,510,986	\$1,505,844	\$2,173,945	\$2,727,493	81%	81%	25%
	11300 Regular Programs; High School	\$1,843,090	\$2,829,753	\$4,090,477	\$5,039,983	173%	78%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$75,000	\$82,000			9%
	11410 Vocational Education; Agriculture A	\$21,511	\$58,002	\$90,749	\$102,495	376%	77%	13%
	11450 Vocational Education; Consumer and Homemaking	\$66,932	\$187,738	\$213,920	\$193,118	189%	3%	-10%
	11470 Vocational Education; Business Education	\$23,300	\$169,877	\$165,166	\$167,277	> 500%	-2%	1%
	11480 Vocational Education; Industrial Education A	\$67,568	\$164,141	\$110,916	\$123,663	83%	-25%	11%
	12110 Gifted And Talented; Gifted and Talented	\$2,000	\$16,933	\$29,670	\$68,444	> 500%	304%	131%
	12520 Culturally Different; Compensatory	\$0	\$67,850	\$150,569	\$178,683		163%	19%
	12900 Other Special Programs	\$0	\$1,195,048	\$1,372,058	\$1,757,269		47%	28%
	14100 Summer School Programs; Elementary	\$16,476	\$19,497	\$33,553	\$118	-99%	-99%	-100%
	14300 Summer School Programs; High School	\$48,832	\$72,301	\$71,021	\$59,027	21%	-18%	-17%
	16100 Remediation Testing	\$20,819	\$99,793	\$138,894	\$146,965	> 500%	47%	6%
	16200 Preventive Remediation	\$194,426	\$15,888	\$126,747	\$149,110	-23%	> 500%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$192,763	\$296,285	\$426,328	\$411,207	113%	39%	-4%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$766,608	\$429,599	\$478,599	\$658,609	-14%	53%	38%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$5,280	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,339	\$245,791	\$397,880	\$403,082	421%	64%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$0	\$0		-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,183	\$7,700	\$7,950		90%	3%
	22210 Library/Media Services; Service Area Direction	\$0	\$614	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$85,784	\$264,424	\$347,080	\$412,302	381%	56%	19%
	22230 Library/Media Services; Audiovisual	\$0	\$2,128	\$5,350	\$6,754		217%	26%
	22360 Instruction, Related Technology; Network Support	\$0	\$374,666	\$230,009	\$196,881		-47%	-14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$201,804	\$468,000	\$367,142	\$682,070	238%	46%	86%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$8,987	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$324,303	\$928,947	\$581,235	\$0			
Student Academic Achievement Total		\$8,535,844	\$15,941,833	\$21,253,600	\$24,648,221	189%	55%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$207	\$0			-100%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,610	\$9,504	\$9,529	\$6,309	142%	-34%	-34%
	21220 Guidance Services; Counseling Services	\$140,831	\$410,757	\$786,951	\$1,067,303	> 500%	160%	36%
	21340 Health Services; Nurse Services	\$30,489	\$143,178	\$200,027	\$203,559	> 500%	42%	2%
	24100 Office of The Principal	\$862,689	\$1,806,985	\$2,645,627	\$3,026,632	251%	67%	14%
	24900 Other Support Services, School Administration	\$2,091	\$2,270	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$1,038,711	\$2,372,695	\$3,642,341	\$4,303,803	314%	81%	18%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,850	\$38,756	\$81,179	\$82,465	362%	113%	2%
	23150 Board of Education; Legal Services	\$0	\$1,840	\$7,950	\$8,229		347%	4%
	23160 Board of Education; Promotion Expenses	\$2,380	\$6,798	\$54,630	\$33,476	> 500%	392%	-39%
	23190 Board of Education; Other Governing Body Services	\$21,420	\$25,498	\$37,736	\$31,679	48%	24%	-16%
	23210 Executive Administration; Office of The Superintendent	\$323,989	\$265,177	\$482,420	\$592,492	83%	123%	23%
	23290 Executive Administration; Other Executive Administration Services	\$27	\$2,197	\$3,525	\$1,660	> 500%	-24%	-53%
	25110 Fiscal Services; Office of The Business Manager	\$34,417	\$174,308	\$738,167	\$802,802	> 500%	361%	9%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$16,607	\$21,532	\$23,640		42%	10%
	25150 Fiscal Services; Payroll Services	\$10,759	\$42,089	\$64,831	\$71,284	> 500%	69%	10%
	25160 Fiscal Services; Financial Accounting	\$18,330	\$88,351	\$106,338	\$354,432	> 500%	301%	233%
	25191 Other Fiscal Services; Refund of Revenue	\$13,837	\$8,840	\$14,042	\$13,531	-2%	53%	-4%
	25196 Other Fiscal Services; Cash Change	\$646	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$496	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$12,750	\$1,967,412	\$5,374,842		> 500%	173%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$70,046	\$18,700			-73%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$184,757	\$528,251			186%
	25990 Other Support Services, Central	\$68,522	\$3,859,700	\$311,503	\$9,977	-85%	-100%	-97%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,487,142	\$2,758,487	\$4,020,104	\$4,545,763	206%	65%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,832	\$123,370	\$148,705	\$192,643	> 500%	56%	30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$350,506	\$839,879	\$1,339,175	\$1,383,903	295%	65%	3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$2,218	\$55	\$0			
	26499 2007 Account Code - Other	\$95,546	\$4,250,308	\$1,932,218	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,856	\$3,070	-\$1,713	\$12,871	234%	319%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,427	\$162,104	\$277,281	\$255,517	378%	58%	-8%
	27010 Student Transportation; Service Area Direction	\$49,285	\$128,603	\$166,327	\$186,508	278%	45%	12%
	27100 Student Transportation; Vehicle Operation	\$467,898	\$1,042,422	\$1,442,919	\$1,723,183	268%	65%	19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$191,286	\$517,038	\$855,616	\$840,944	340%	63%	-2%
	27400 Student Transportation; Purchase of School Buses	\$136,476	\$572,659	\$314,281	\$369,354	171%	-36%	18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$11,871	\$46,068	\$48,479	\$5,000	-58%	-89%	-90%
	27900 Student Transportation; Other Student Transportation Services	\$49,610	\$15,030	\$97,297	\$47,650	-4%	217%	-51%
	27910 Student Transportation; Bus Driver Training	\$723	\$3,557	\$5,942	\$3,552	391%	0%	-40%
	31100 Food Services Operations; Service Area Direction	\$27,914	\$93,237	\$154,610	\$185,489	> 500%	99%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$224,548	\$477,436	\$743,463	\$896,825	299%	88%	21%
	31400 Food Services Operations; Food Purchases	\$354,540	\$774,613	\$945,321	\$1,035,713	192%	34%	10%
	31900 Other Food Services	\$53,430	\$124,502	\$267,924	\$217,814	308%	75%	-19%
Overhead and Operational Total		\$4,091,562	\$16,477,514	\$16,904,071	\$19,850,193	385%	20%	17%
Nonoperational								
	33200 Community Recreation	\$109,914	\$53,620	\$93,272	\$96,674	-12%	80%	4%
	33400 Athletic Coaches	\$37,402	\$320,026	\$441,664	\$524,715	> 500%	64%	19%
	33990 Other Community Services; Other	\$0	\$356	\$0	\$928		160%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,120	\$823,506	\$298,770	\$45,861	> 500%	-94%	-85%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,157	\$1,312,152	\$1,356,804	\$212,257	> 500%	-84%	-84%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$375	\$13,455	\$28,816		> 500%	114%
	45100 Building Acquisition, Construction and Improvements	\$4,500,856	\$1,779,688	\$1,850,736	\$883,765	-80%	-50%	-52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,015	\$235,234	\$227,093		468%	-3%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$220	\$255,744	\$343,840	\$431,905	> 500%	69%	26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$16,000	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$452,927	\$746,573	\$1,238,191	\$502,293	11%	-33%	-59%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,513	\$24,081	\$66,717	\$267,808	> 500%	> 500%	301%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,262,796	\$1,011,507	\$982,290		-22%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$101,527	\$176,973	\$330,361		225%	87%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$126,597	\$80,422	\$276,025	\$229,822	82%	186%	-17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,131,866	\$7,598,406	\$7,437,318	\$5,650,400	80%	-26%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,707,199	\$5,247,319			94%
Nonoperational Total		\$8,419,573	\$14,399,285	\$17,547,707	\$15,662,307	86%	9%	-11%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$12,032	\$57,278	\$27,960	\$0			
	26492 2007 Account Code - Social Security	\$760,932	\$1,476,304	\$855,587	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,099	\$149,164	\$30,000	\$0			
	26494 2007 Account Code - Group Insurance	\$1,035,050	\$3,795,068	\$1,605,946	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,975	\$0	\$0			
Prorated By Fund Total		\$1,837,113	\$5,486,789	\$2,519,493	\$0			