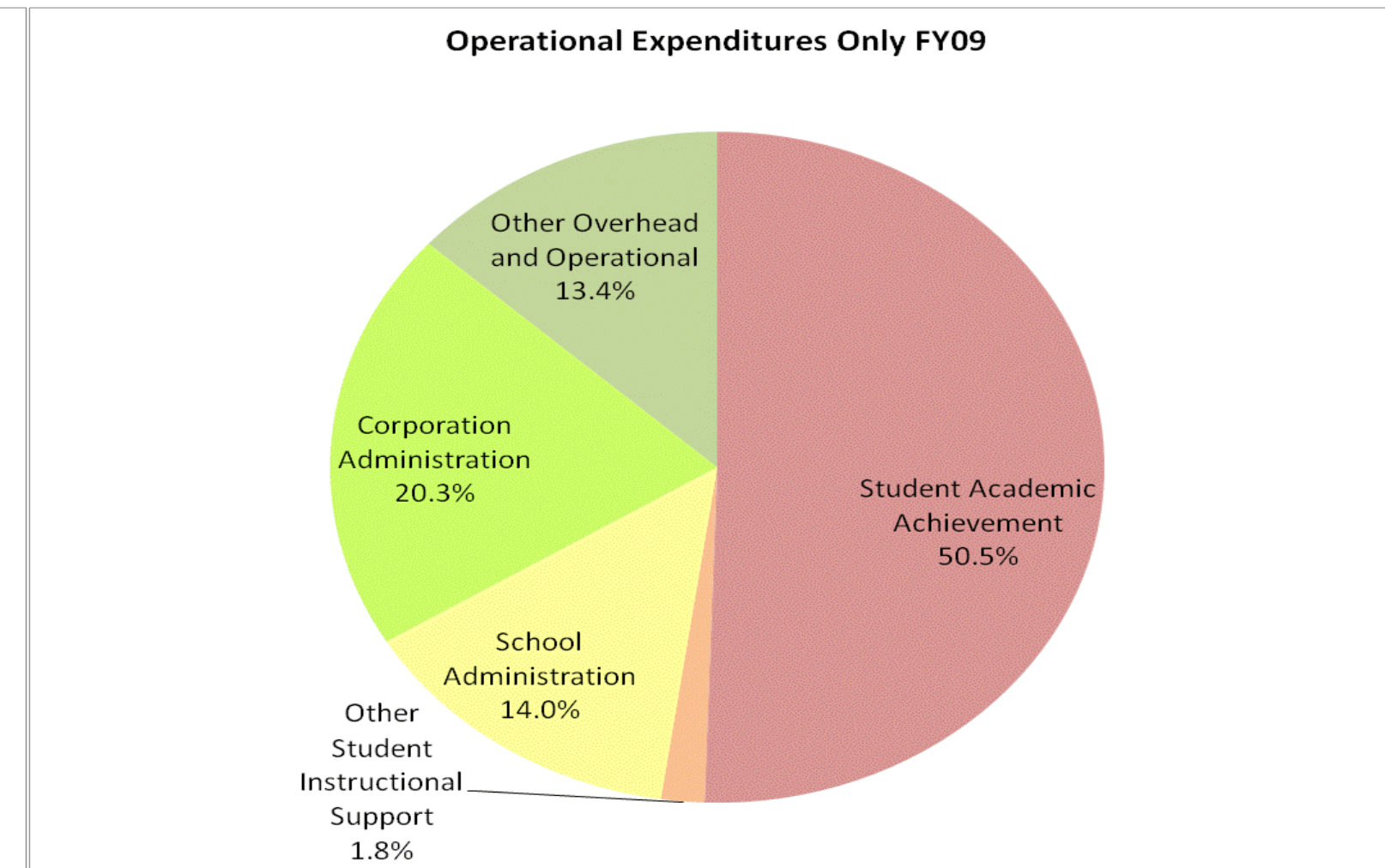
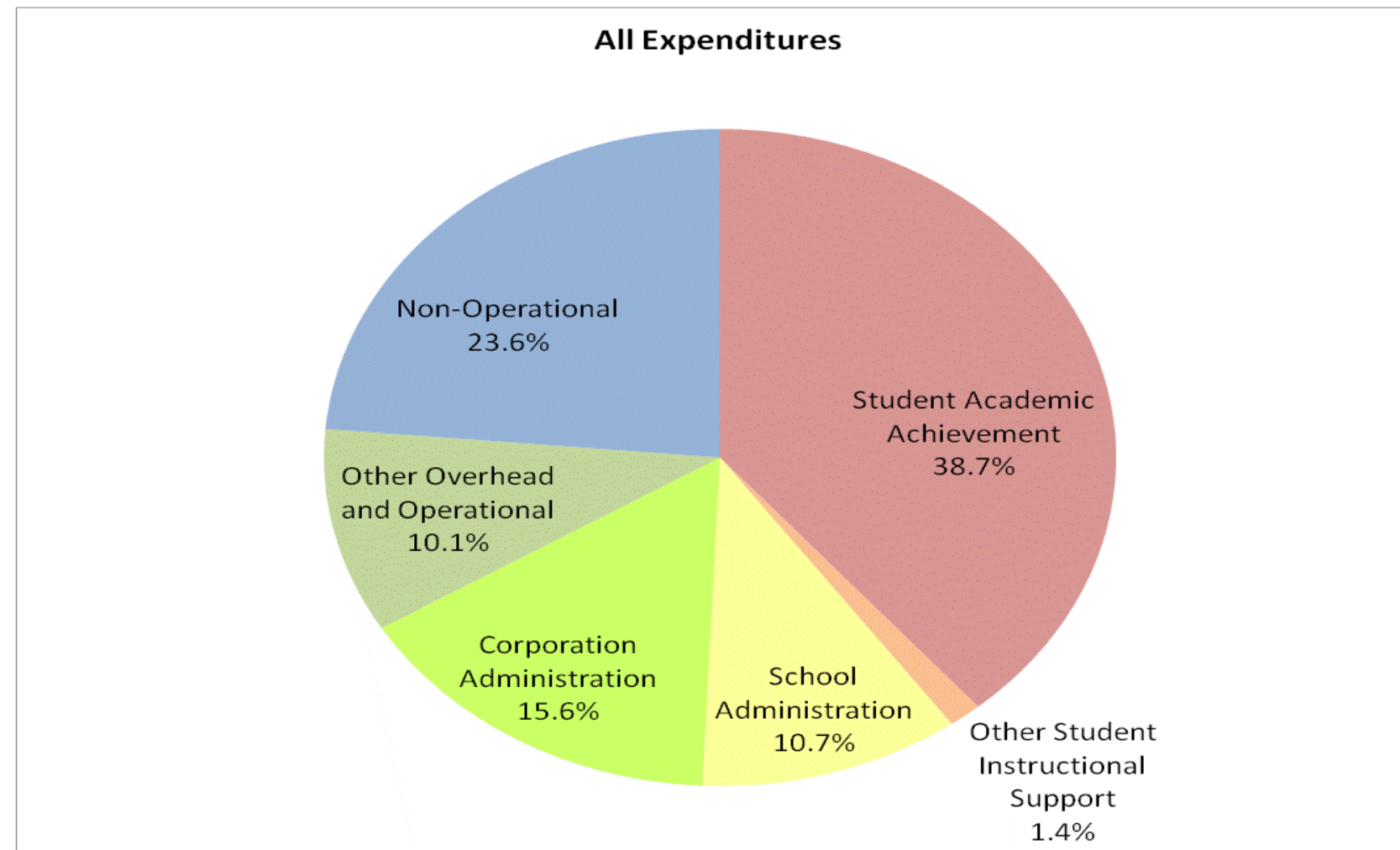


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Charter School of the Dunes (9310)**

**Charter School of the Dunes (9310)**

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$1,853,987	43.2%	\$1,880,430	42.7%	\$1,583,250	38.7%
Student Instructional Support	\$0		\$388,919	9.1%	\$440,506	10.0%	\$491,163	12.0%
Overhead and Operational	\$0		\$1,208,038	28.1%	\$1,115,239	25.3%	\$1,050,489	25.7%
Nonoperational	\$0		\$842,390	19.6%	\$963,592	21.9%	\$965,974	23.6%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,293,335</b>		<b>\$4,399,768</b>	<b>-5%</b>	<b>\$4,090,876</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		52.2%	52.8%	50.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Charter School of the Dunes (9310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,374	\$135,376	\$78,589		-22%	-42%
	11100 Regular Programs; Elementary	\$0	\$1,202,413	\$1,051,889	\$925,708		-23%	-12%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$250,448	\$175,078			-30%
	12520 Culturally Different; Compensatory	\$0	\$44,107	\$1,623	\$0		-100%	-100%
	12610 Learning Disability	\$0	\$0	\$107,317	\$171,184			60%
	12900 Other Special Programs	\$0	\$147,352	\$80,830	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$19,113	\$89,250	\$86,108		351%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$73,778	\$82,399	\$111,447		51%	35%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,459	\$19,903	\$35,136		> 500%	77%
	22220 Library/Media Services; School Library	\$0	\$2,788	\$0	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$13,850	\$56,263	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$23,861	\$5,133	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$786	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$1,631,881</b>	<b>\$1,880,430</b>	<b>\$1,583,250</b>		<b>-3%</b>	<b>-16%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$730	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$10,755			
	21340 Health Services; Nurse Services	\$0	\$31,472	\$36,017	\$29,678		-6%	-18%
	21420 Psychological Testing	\$0	\$0	\$0	\$5,275			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$67,812	\$0	\$9,642		-86%	
	24100 Office of The Principal	\$0	\$237,601	\$404,489	\$435,813		83%	8%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$337,615</b>	<b>\$440,506</b>	<b>\$491,163</b>		<b>45%</b>	<b>11%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$0	\$278	\$774	\$0		-100%	-100%
	23150 Board of Education; Legal Services	\$0	\$4,536	\$4,596	\$3,450		-24%	-25%
	23160 Board of Education; Promotion Expenses	\$0	\$4,068	\$395	\$5,508		35%	> 500%
	23190 Board of Education; Other Governing Body Services	\$0	\$4,197	\$305,855	\$606,003		> 500%	98%
	25120 Fiscal Services; Service Area Direction	\$0	\$639,258	\$303,428	\$0		-100%	-100%
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$0	\$5,089			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$250	\$88			-65%
	25400 Planning, Research, Development and Evaluation	\$0	\$475	\$112	\$0		-100%	-100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$11,197	\$18,169			62%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$118,405	\$64,729	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$93,637	\$139,746	\$163,885		75%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,846	\$375	\$1,714		-65%	358%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$43,375	\$16,821	\$20,482		-53%	22%
	26499 2007 Account Code - Other	\$0	\$19,588	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,582	\$41,709	\$34,998		-21%	-16%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$17,615	\$22,554	\$19,630		11%	-13%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$4,956	\$8,004			62%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$4,313	\$3,327	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$30,212	\$135,258	\$55,199		83%	-59%
	31400 Food Services Operations; Food Purchases	\$0	\$143,187	\$59,157	\$107,759		-25%	82%
	31900 Other Food Services	\$0	\$61	\$0	\$510		> 500%	
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$1,172,633</b>	<b>\$1,115,239</b>	<b>\$1,050,489</b>		<b>-10%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33930 Latch Key Kid Program	\$0	\$28,849	\$30,171	\$15,909		-45%	-47%
	33990 Other Community Services; Other	\$0	\$788	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$24,965	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$190,851	\$423,755			122%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$242,538	\$237,676	\$228,100		-6%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$16,483	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$149,818	\$149,818			0%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$287,070	\$179,544	\$13,527		-95%	-92%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$35,402	\$0	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$0	\$230,719	\$150,567	\$80,713		-65%	-46%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$54,151			
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$841,850</b>	<b>\$963,592</b>	<b>\$965,974</b>		<b>15%</b>	<b>0%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$0	\$2,776	\$0	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Charter School of the Dunes (9310)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$0	\$103,184	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$189,962	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,434	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$0</b>	<b>\$309,356</b>	<b>\$0</b>	<b>\$0</b>			