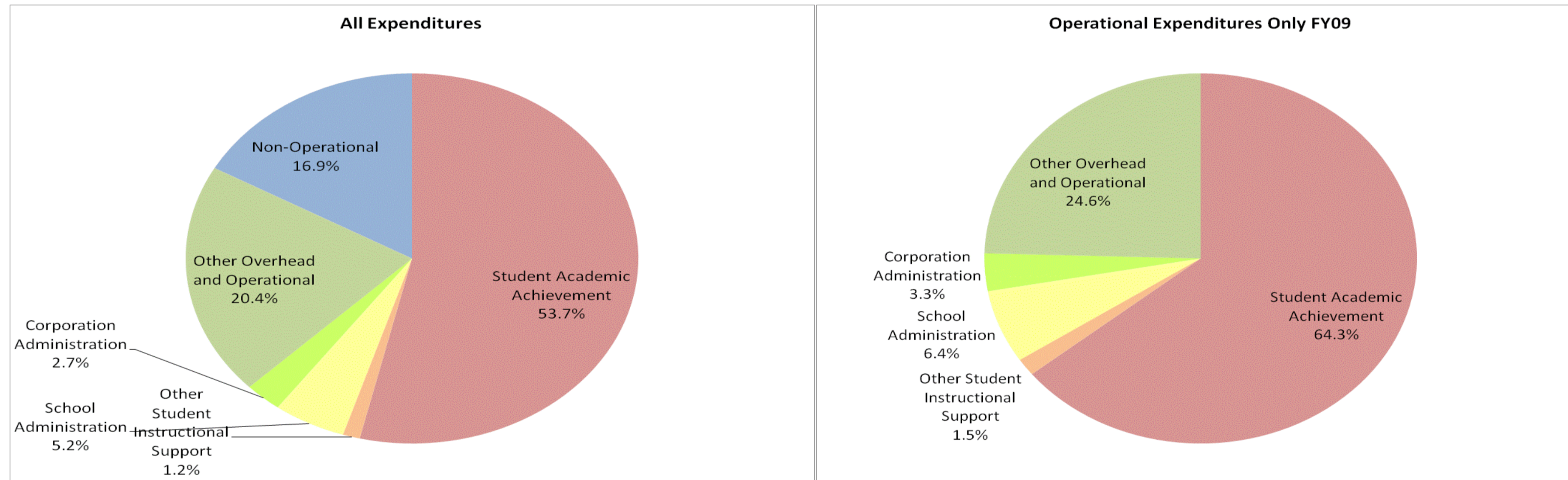


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)**

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,382,634	57.6%	\$8,294,836	51.0%	\$8,169,851	52.9%	\$8,143,440	53.7%
Student Instructional Support	\$763,356	6.9%	\$790,260	4.9%	\$933,496	6.0%	\$969,682	6.4%
Overhead and Operational	\$2,560,666	23.1%	\$3,978,525	24.5%	\$3,588,519	23.2%	\$3,488,636	23.0%
Nonoperational	\$1,377,973	12.4%	\$3,203,427	19.7%	\$2,759,784	17.9%	\$2,557,808	16.9%
Grand Total	\$11,084,629		\$16,267,048		\$15,451,650	-7%	\$15,159,566	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	64.5%	55.8%	58.9%	60.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$93,679	\$160,907	\$275,698		194%	71%
	11100 Regular Programs; Elementary	\$2,163,617	\$2,468,882	\$2,815,409	\$3,053,479	41%	24%	8%
	11200 Regular Programs; Middle/Junior High	\$642,468	\$757,947	\$806,265	\$927,219	44%	22%	15%
	11300 Regular Programs; High School	\$1,298,235	\$1,621,652	\$1,721,147	\$2,003,836	54%	24%	16%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$37,931			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,057	\$53,273	\$28,742		-18%	-46%
	11420 Vocational Education; Agriculture B	\$46,514	\$56,465	\$74,027	\$983	-98%	-98%	-99%
	11450 Vocational Education; Consumer and Homemaking	\$46,688	\$37,559	\$48,023	\$54,615	17%	45%	14%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$1,250	\$5,000			300%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$2,085	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$17,314	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$77,495	\$101,966	\$126,215		63%	24%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$471	\$0	\$0		-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$25,634	\$36,208	\$52,665		105%	45%
	12350 Physical Impairment; Homebound	\$0	\$1,507	\$2,419	\$1,644		9%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$29,920	\$43,409	\$42,408		42%	-2%
	12520 Culturally Different; Compensatory	\$7,489	\$3,921	\$4,321	\$3,916	-48%	0%	-9%
	12610 Learning Disability	\$0	\$17,419	\$127,477	\$178,663		> 500%	40%
	12810 Special Education Preschool	\$0	\$43,966	\$39,651	\$58,377		33%	47%
	12900 Other Special Programs	\$0	\$1,191	\$681	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$867	\$21,627	\$45,030	\$36,023	> 500%	67%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$4,169	\$12,030	\$9,096	\$18,390	341%	53%	102%
	14300 Summer School Programs; High School	\$24,009	\$51,719	\$58,943	\$66,947	179%	29%	14%
	16100 Remediation Testing	\$6,994	\$48,386	\$63,010	\$70,270	> 500%	45%	12%
	16200 Preventive Remediation	\$110,938	\$168,593	\$101,337	\$117,047	6%	-31%	16%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$129,092	\$322,122	\$231,978	\$285,994	122%	-11%	23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$621,340	\$228,069	\$131,343	\$16,450	-97%	-93%	-87%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,000	\$50,013	\$20,487	\$3,558	-75%	-93%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,389	\$2,367	\$20,834	\$24,094	-43%	> 500%	16%
	22220 Library/Media Services; School Library	\$85,396	\$138,967	\$79,623	\$97,780	15%	-30%	23%
	22230 Library/Media Services; Audiovisual	\$2,360	\$7,695	\$4,030	\$3,254	38%	-58%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$110,719	\$319,659	\$248,145	\$246,021	122%	-23%	-1%
	22360 Instruction, Related Technology; Network Support	\$0	\$138,858	\$336,825	\$160,677		16%	-52%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$110,759	\$156,158	\$141,514	\$141,968	28%	-9%	0%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,811	\$7,227	\$1,390	\$0	-100%	-100%	-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$1,356	\$3,578			164%
	26497 2007 Account Code - Teachers Retirement Fund	\$202,376	\$354,271	\$178,341	\$0			
Student Academic Achievement Total		\$5,691,546	\$7,300,525	\$7,711,801	\$8,143,440	43%	12%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$109,740	\$102,044	\$78,699	\$89,149	-19%	-13%	13%
	21320 Health Services; Medical Services	\$750	\$500	\$500	\$250	-67%	-50%	-50%
	21340 Health Services; Nurse Services	\$25,128	\$29,556	\$32,954	\$41,240	64%	40%	25%
	21420 Psychological Testing	\$0	\$1,310	\$44,759	\$54,626		> 500%	22%
	21490 Other Psychological Services	\$0	\$0	\$148	\$0			-100%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$493	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$0	\$9,154	\$5,112	\$0		-100%	-100%
	24100 Office of The Principal	\$516,652	\$532,841	\$704,785	\$784,416	52%	47%	11%
Student Instructional Support Total		\$652,271	\$675,898	\$866,957	\$969,682	49%	43%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,825	\$21,535	\$39,980	\$37,264	244%	73%	-7%
	23150 Board of Education; Legal Services	\$12,187	\$10,807	\$2,095	\$1,251	-90%	-88%	-40%
	23160 Board of Education; Promotion Expenses	\$3,869	\$5,842	\$10,002	\$8,797	127%	51%	-12%
	23190 Board of Education; Other Governing Body Services	\$16,852	\$14,521	\$15,377	\$18,949	12%	30%	23%
	23210 Executive Administration; Office of The Superintendent	\$153,828	\$271,807	\$268,630	\$300,217	95%	10%	12%
	23220 Executive Administration; Community Relations	\$0	\$3,611	\$985	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$4,363	\$4,476	\$22,647	\$19,691	351%	340%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$3,336	\$13,496	\$8,376	\$9,756	192%	-28%	16%
	25193 Other Fiscal Services; Printed Forms	\$176	\$709	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,072	\$4,804	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$288	\$500			74%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$1,971	\$4,208			114%
	25750 Personnel Services; Health Services	\$1,215	\$3,111	\$3,271	\$2,279	88%	-27%	-30%
	25940 Settlements	\$0	\$45,973	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$3,945	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$856,091	\$1,174,203	\$1,248,573	\$1,328,255	55%	13%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,363	\$9,594	\$3,302	\$3,201	-72%	-67%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$108,605	\$271,559	\$179,636	\$150,581	39%	-45%	-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$724	\$603	\$152	\$0			
	26499 2007 Account Code - Other	\$61,413	\$266,785	\$99,227	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,000	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,506	\$60,286	\$82,870	\$92,558	80%	54%	12%
	27010 Student Transportation; Service Area Direction	\$73,338	\$53,802	\$71,836	\$93,066	27%	73%	30%
	27100 Student Transportation; Vehicle Operation	\$260,104	\$390,451	\$395,335	\$461,083	77%	18%	17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$116,186	\$189,888	\$222,069	\$229,960	98%	21%	4%
	27400 Student Transportation; Purchase of School Buses	\$175,491	\$62,821	\$152,145	\$68,928	-61%	10%	-55%
	27500 Student Transportation; Insurance on Buses	\$21,857	\$16,530	\$25,768	\$27,398	25%	66%	6%
	27700 Student Transportation; Contracted Transportation Services	\$20,553	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$4,909	\$7,846			60%
	27910 Student Transportation; Bus Driver Training	\$0	\$2,351	\$2,503	\$559		-76%	-78%
	31100 Food Services Operations; Service Area Direction	\$27,022	\$31,051	\$48,013	\$54,314	101%	75%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,050	\$196,666	\$229,607	\$254,709	100%	30%	11%
	31400 Food Services Operations; Food Purchases	\$211,297	\$279,343	\$288,457	\$280,609	33%	0%	-3%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$188,750	\$0	\$23,801		-87%	
	31900 Other Food Services	\$25,322	\$65,541	\$9,287	\$8,854	-65%	-86%	-5%
Overhead and Operational Total		\$2,367,593	\$3,660,914	\$3,437,311	\$3,488,636	47%	-5%	1%
Nonoperational								
	33200 Community Recreation	\$6,550	\$34,902	\$33,708	\$31,726	384%	-9%	-6%
	33400 Athletic Coaches	\$51,267	\$68,501	\$96,184	\$153,191	199%	124%	59%
	33910 High School Band Uniforms	\$2,800	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$124,114	\$131,623	\$114,260	\$100,372	-19%	-24%	-12%
	33950 Step Ahead	\$2,977	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$7,470	\$12,106	\$3,265	\$3,424	-54%	-72%	5%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$36,241	\$3,104	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,117	\$11,274	\$3,964	\$20,500	> 500%	82%	417%
	45100 Building Acquisition, Construction and Improvements	\$122,144	\$612,589	\$89,040	\$41,481	-66%	-93%	-53%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,000	\$7,674	\$27,632		176%	260%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$63,374	\$172,924	\$124,358	\$101,624	60%	-41%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$200,285	\$36,183	\$21,546	\$21,773	-89%	-40%	1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$138,147	\$43,418	\$84,787	\$99,247	-28%	129%	17%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$236,984	\$312,609	\$160,000		-32%	-49%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$39,541	\$74,976			90%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$81,657	\$114,919	\$66,449		-19%	-42%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$215,500	\$0	\$1	\$0	-100%		-100%
	54200 Common School Fund; Principal	\$375,521	\$1,708,044	\$1,394,139	\$1,081,118	188%	-37%	-22%
	54250 Common School Fund; Interest	\$0	\$0	\$298,051	\$574,294			93%
Nonoperational Total		\$1,347,507	\$3,163,309	\$2,738,046	\$2,557,808	90%	-19%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,052	\$135,010	\$58,091	\$0			
	26492 2007 Account Code - Social Security	\$456,798	\$621,448	\$276,421	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,266	\$30,652	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$388,059	\$675,560	\$358,488	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$287	\$3,731	\$4,535	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$70,248	\$0	\$0	\$0			
Prorated By Fund Total		\$1,025,711	\$1,466,402	\$697,535	\$0			