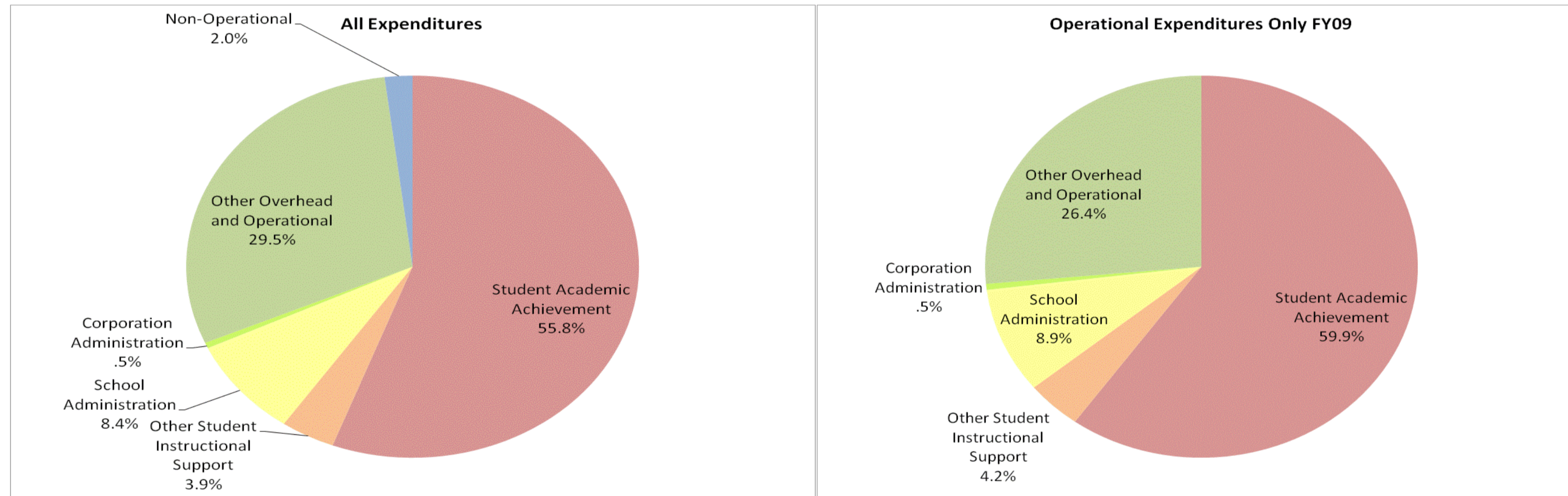


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cass Township Schools (4770)**

Cass Township Schools (4770)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$1,011,901	60.5%	\$1,043,740	57.9%	\$1,030,824	59.4%	\$980,081	55.8%
Student Instructional Support	\$109,374	6.5%	\$211,082	11.7%	\$223,580	12.9%	\$215,081	12.2%
Overhead and Operational	\$378,932	22.7%	\$522,086	28.9%	\$445,544	25.7%	\$527,772	30.0%
Nonoperational	\$172,301	10.3%	\$27,018	1.5%	\$34,404	2.0%	\$34,848	2.0%
Grand Total	\$1,672,509		\$1,803,926		\$1,734,352	-3%	\$1,757,782	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	69.6%	72.3%	68.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cass Township Schools (4770)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$378,803	\$452,617	\$438,830	\$486,232	28%	7%	11%
	11200 Regular Programs; Middle/Junior High	\$290,121	\$358,366	\$340,546	\$388,759	34%	8%	14%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$15,076	\$13,836	\$4,754		-68%	-66%
	12900 Other Special Programs	\$0	\$0	\$356	\$6,455			> 500%
	14100 Summer School Programs; Elementary	\$2,798	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$3,515	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$1,055	\$0	\$27		-97%	
	16200 Preventive Remediation	\$90	\$617	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$33,741	\$0	\$0	\$829	-98%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$70,823	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$152	\$252	\$230		52%	-9%
	22220 Library/Media Services; School Library	\$22,743	\$8,622	\$20,475	\$19,308	-15%	124%	-6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$92,669	\$50,570	\$24,297	\$9,678	-90%	-81%	-60%
	22360 Instruction, Related Technology; Network Support	\$0	\$30,097	\$87,254	\$45,421		51%	-48%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$24,040	\$11,881			-51%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$13,513	\$38,076	\$2,036	\$4,432	-67%	-88%	118%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$334	\$5,344	\$2,075		> 500%	-61%
	26497 2007 Account Code - Teachers Retirement Fund	\$14,135	\$13,094	\$25,280	\$0			
Student Academic Achievement Total		\$922,951	\$968,676	\$982,546	\$980,081	6%	1%	0%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$36,608	\$43,797	\$49,095		34%	12%
	21220 Guidance Services; Counseling Services	\$16,966	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$5,686	\$17,026	\$17,756	\$18,942	233%	11%	7%
	24100 Office of The Principal	\$74,002	\$96,712	\$142,520	\$141,265	91%	46%	-1%
	24900 Other Support Services, School Administration	\$0	\$44,507	\$9,773	\$5,778		-87%	-41%
Student Instructional Support Total		\$96,655	\$194,853	\$213,847	\$215,081	123%	10%	1%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$3,628	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$450	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$534	\$2,183	\$6,008		> 500%	175%
	25191 Other Fiscal Services; Refund of Revenue	\$49	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,366	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$63,731	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$0	\$0	\$2,365			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$153,874	\$246,763	\$158,048	\$175,783	14%	-29%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,906	\$0	\$0	\$3,300	-63%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$55,900	\$26,881	\$18,448	\$8,792	-84%	-67%	-52%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$205	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$12,057	\$100	\$33,537	\$33,480	178%	> 500%	0%
	27100 Student Transportation; Vehicle Operation	\$47,888	\$72,133	\$84,486	\$90,247	88%	25%	7%
	27200 Student Transportation; Monitoring Services	\$648	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,176	\$23,176	\$36,459	\$32,343	100%	40%	-11%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$8,995	\$73,859			> 500%
	27500 Student Transportation; Insurance on Buses	\$4,031	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$3,800	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$27,628	\$40,295	\$49,005	\$53,240	93%	32%	9%
	31400 Food Services Operations; Food Purchases	\$28,640	\$35,360	\$43,145	\$46,798	63%	32%	8%
	31900 Other Food Services	\$0	\$1,404	\$699	\$1,558		11%	123%
Overhead and Operational Total		\$367,296	\$510,377	\$435,005	\$527,772	44%	3%	21%
Nonoperational								
	33300 Civic Services	\$1,000	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$18,184	\$25,473	\$25,211		39%	-1%
	43000 Facilities Acquisition and Construction; Professional Services	\$5,911	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$165,390	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$6,665	\$8,104	\$9,637		45%	19%
Nonoperational Total		\$172,301	\$24,849	\$33,577	\$34,848	-80%	40%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$3,159	\$815	\$2,903	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Cass Township Schools (4770)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$66,172	\$44,710	\$40,957	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$351	\$1,059	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$43,623	\$58,588	\$25,517	\$0			
Prorated By Fund Total		\$113,306	\$105,172	\$69,377	\$0			