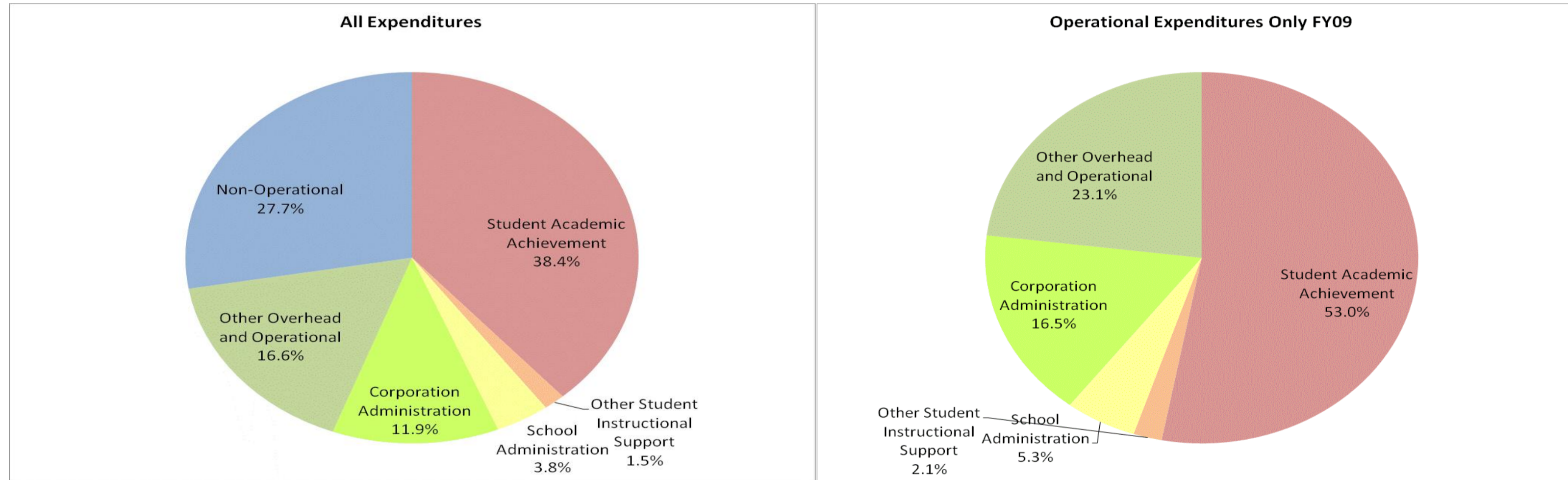


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Carroll Consolidated Sch Corp (750)**

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,083,225	50.9%	\$4,872,294	55.5%	\$4,694,229	46.6%	\$4,407,650	38.4%
Student Instructional Support	\$548,287	6.8%	\$2,062,150	23.5%	\$686,509	6.8%	\$616,786	5.4%
Overhead and Operational	\$1,477,212	18.4%	\$1,637,239	18.7%	\$2,964,576	29.4%	\$3,273,371	28.5%
Nonoperational	\$1,916,305	23.9%	\$205,946	2.3%	\$1,729,436	17.2%	\$3,174,264	27.7%
<b>Grand Total</b>	<b>\$8,025,030</b>		<b>\$8,777,629</b>		<b>\$10,074,751</b>	<b>31%</b>	<b>\$11,472,071</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	57.7%	79.0%	53.4%	43.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Carroll Consolidated Sch Corp (750)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$11,613	\$3,339	\$0		-100%	-100%
	11100 Regular Programs; Elementary	\$1,391,538	\$1,565,249	\$1,716,886	\$1,793,542	29%	15%	4%
	11200 Regular Programs; Middle/Junior High	\$364,683	\$368,869	\$370,986	\$355,992	-2%	-3%	-4%
	11300 Regular Programs; High School	\$924,288	\$996,369	\$1,042,149	\$1,123,850	22%	13%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$2,975	\$10,331	\$30,659	\$34,021	> 500%	229%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$899	\$2,632	\$2,223		147%	-16%
	11420 Vocational Education; Agriculture B	\$54,852	\$72,012	\$74,315	\$82,326	50%	14%	11%
	11450 Vocational Education; Consumer and Homemaking	\$38,938	\$67,562	\$40,476	\$34,198	-12%	-49%	-16%
	11510 Vocational Education; Cooperative Education	\$27,373	\$51,858	\$55,078	\$55,586	103%	7%	1%
	11590 Other Vocational Education Programs	\$1,500	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$9,629	\$11,165	\$12,936	\$43,213	349%	287%	234%
	12520 Culturally Different; Compensatory	\$1,350	\$0	\$2,000	\$0	-100%		-100%
	14100 Summer School Programs; Elementary	\$342	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$10,474	\$45,825	\$43,346	\$35,052	235%	-24%	-19%
	16100 Remediation Testing	\$40,231	\$2,822	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$42,968	\$44,316	\$44,123		3%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$503,692	\$743,823	\$588,560	\$552,237	10%	-26%	-6%
	22110 Improvement of Instruction; Service Area Direction	\$1,698	\$1,471	\$4,063	\$3,254	92%	121%	-20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$4,444	\$30,030	\$20,237		355%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$5,036	\$11,125	\$12,524	\$15,456	207%	39%	23%
	22220 Library/Media Services; School Library	\$56,189	\$66,727	\$67,137	\$77,406	38%	16%	15%
	22230 Library/Media Services; Audiovisual	\$1,744	\$2,315	\$4,017	\$5,224	200%	126%	30%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,109	\$41,285	\$22,797		62%	-45%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,811	\$70	\$106,965	\$105,890	97%	> 500%	-1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$270	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,023			
	26497 2007 Account Code - Teachers Retirement Fund	\$137,341	\$193,854	\$112,357	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,627,953</b>	<b>\$4,285,481</b>	<b>\$4,406,054</b>	<b>\$4,407,650</b>	<b>21%</b>	<b>3%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,317	\$15,163	\$2,413	\$0	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$116,408	\$148,547	\$142,495	\$146,634	26%	-1%	3%
	21340 Health Services; Nurse Services	\$18,290	\$1,394,307	\$26,863	\$28,890	58%	-98%	8%
	24100 Office of The Principal	\$334,894	\$0	\$0	\$0	-100%		
	24900 Other Support Services, School Administration	\$0	\$396,006	\$459,288	\$441,263		11%	-4%
<b>Student Instructional Support Total</b>		<b>\$471,910</b>	<b>\$1,954,023</b>	<b>\$631,059</b>	<b>\$616,786</b>	<b>31%</b>	<b>-68%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$44,425	\$50,637	\$53,490	\$54,631	23%	8%	2%
	23150 Board of Education; Legal Services	\$6,213	\$5,910	\$7,245	\$6,735	8%	14%	-7%
	23160 Board of Education; Promotion Expenses	\$394	\$2,265	\$5,236	\$5,005	> 500%	121%	-4%
	23210 Executive Administration; Office of The Superintendent	\$105,304	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$5,062	\$142,849	\$157,662	\$162,584	> 500%	14%	3%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$566,718	\$1,136,560			101%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$471,985	\$663,545	\$763,413	\$768,092	63%	16%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$73,191	\$51,278	\$83,475	\$81,311	11%	59%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,244	\$10,554	\$19,216	\$26,446	73%	151%	38%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$560	\$340	\$200	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,897	\$94,383	\$73,811	\$49,375	65%	-48%	-33%
	27010 Student Transportation; Service Area Direction	\$51	\$0	\$1,000	\$1,140	> 500%		14%
	27100 Student Transportation; Vehicle Operation	\$182,370	\$132,507	\$276,966	\$289,411	59%	118%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,327	\$155,509	\$192,977	\$146,512	87%	-6%	-24%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$261,246	\$124,264			-52%
	27500 Student Transportation; Insurance on Buses	\$7,323	\$7,546	\$14,652	\$10,882	49%	44%	-26%
	27900 Student Transportation; Other Student Transportation Services	\$2,206	\$932	\$2,480	\$3,984	81%	327%	61%
	31100 Food Services Operations; Service Area Direction	\$16,767	\$9,655	\$20,393	\$20,800	24%	115%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$112,479	\$65,966	\$134,485	\$137,692	22%	109%	2%
	31400 Food Services Operations; Food Purchases	\$165,448	\$106,008	\$228,464	\$224,143	35%	111%	-2%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$6,177	\$0	\$57	\$115	-98%		100%
	31900 Other Food Services	\$1,961	\$1,172	\$24,718	\$23,690	> 500%	> 500%	-4%
<b>Overhead and Operational Total</b>		<b>\$1,325,385</b>	<b>\$1,501,054</b>	<b>\$2,887,901</b>	<b>\$3,273,371</b>	<b>147%</b>	<b>118%</b>	<b>13%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,879	\$4,613	\$4,007	\$1,833	-36%	-60%	-54%
	33200 Community Recreation	\$8,599	\$10,688	\$11,143	\$13,918	62%	30%	25%
	33400 Athletic Coaches	\$48,021	\$66,158	\$71,858	\$78,896	64%	19%	10%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$37,753	\$95,058	\$157,913		318%	66%
	45100 Building Acquisition, Construction and Improvements	\$101,111	\$0	\$760,482	\$1,961,295	> 500%		158%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$114,155	\$24,299	\$260,065	\$189,144	66%	> 500%	-27%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Carroll Consolidated Sch Corp (750)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,604	\$21,616	\$49,530	\$78,716	323%	264%	59%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,978	\$21,174	\$42,547		64%	101%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,613,781	\$0	\$450,000	\$650,000	-60%		44%
<b>Nonoperational Total</b>		<b>\$1,907,151</b>	<b>\$191,105</b>	<b>\$1,723,317</b>	<b>\$3,174,264</b>	<b>66%</b>	<b>&gt; 500%</b>	<b>84%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$50,825	\$21,035	\$10,491	\$0			
	26492 2007 Account Code - Social Security	\$304,009	\$327,948	\$182,822	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,223	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$328,179	\$480,803	\$231,328	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,396	\$16,179	\$1,779	\$0			
<b>Prorated By Fund Total</b>		<b>\$692,631</b>	<b>\$845,966</b>	<b>\$426,421</b>	<b>\$0</b>			