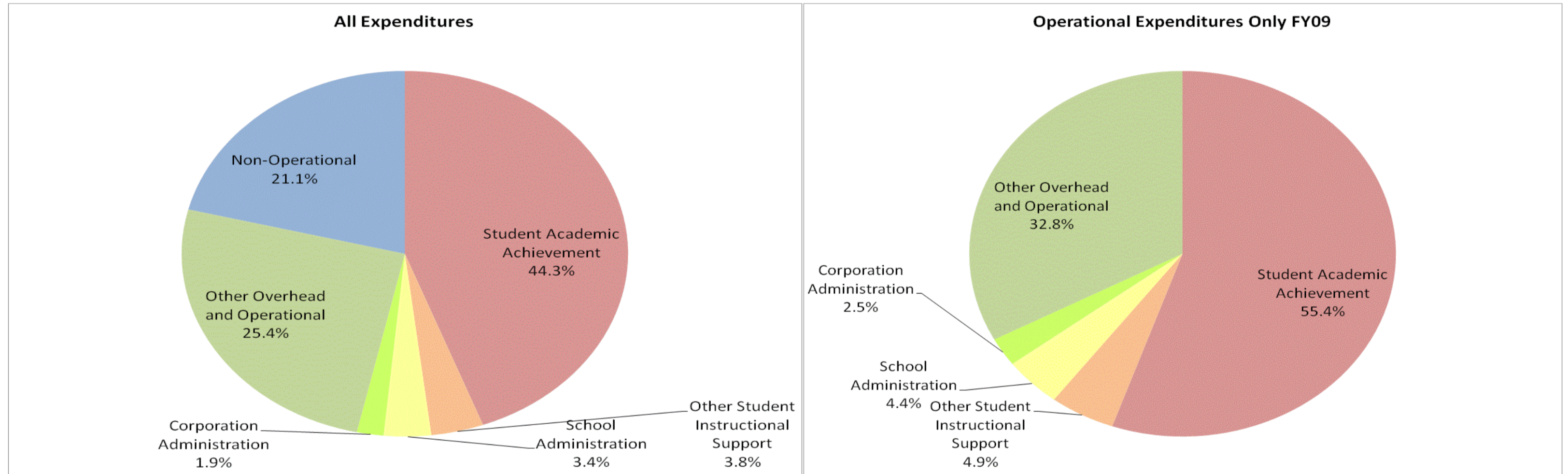


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bartholomew Con School Corp (365)**

Bartholomew Con School Corp (365)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$44,049,344	53.0%	\$60,602,399	52.8%	\$62,767,523	49.4%	\$62,231,355	44.3%
Student Instructional Support	\$6,078,220	7.3%	\$9,353,302	8.2%	\$9,627,157	7.6%	\$10,145,099	7.2%
Overhead and Operational	\$14,509,812	17.5%	\$21,677,346	18.9%	\$29,862,639	23.5%	\$38,464,428	27.4%
Nonoperational	\$18,408,205	22.2%	\$23,117,700	20.1%	\$24,897,038	19.6%	\$29,634,801	21.1%
Grand Total	\$83,045,581		\$114,750,747		\$127,154,358	22%	\$140,475,683	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	60.4%	61.0%	56.9%	51.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$24,543	\$42,794			74%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$431,408	\$1,792,858	\$1,944,347		351%	8%
	11100 Regular Programs; Elementary	\$12,351,354	\$14,040,178	\$15,935,492	\$18,655,127	51%	33%	17%
	11200 Regular Programs; Middle/Junior High	\$4,429,761	\$4,680,994	\$5,582,757	\$6,080,793	37%	30%	9%
	11300 Regular Programs; High School	\$7,178,479	\$7,870,950	\$10,465,277	\$11,925,491	66%	52%	14%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$29,572	\$66,577			125%
	11420 Vocational Education; Agriculture B	\$72,295	\$40,656	\$23,712	\$0	-100%	-100%	-100%
	11430 Vocational Education; Distributive Education	\$1,564	\$4,156	\$7,779	\$4,817	208%	16%	-38%
	11440 Vocational Education; Health Occupations	\$166,735	\$319,307	\$460,784	\$506,444	204%	59%	10%
	11450 Vocational Education; Consumer and Homemaking	\$383,311	\$436,430	\$575,353	\$651,371	70%	49%	13%
	11460 Vocational Education; Occupational Home Economics	\$406	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$66,119	\$32,827	\$9,132	\$3,421	-95%	-90%	-63%
	11480 Vocational Education; Industrial Education A	\$725,470	\$1,065,574	\$1,399,510	\$1,600,604	121%	50%	14%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$2,866	\$6,902			141%
	11520 Vocational Education; Area School Participation	\$11,956	\$0	\$700	\$3,203	-73%		358%
	11590 Other Vocational Education Programs	\$559,919	\$332,573	\$429,023	\$583,567	4%	75%	36%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$9,415	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$166	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$24,602	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$10,006	\$1,997			-80%
	11920 Other Regular Programs; Project 4R	\$3,046	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$351,665	\$405,405	\$615,647	\$675,957	92%	67%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$142,247	\$216,500	\$272,317	\$265,218	86%	23%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$193,753	\$451,182	\$866,443	\$1,234,388	> 500%	174%	42%
	12230 Mental Disabilities; Severe Mental Disabilities	\$141,052	\$652,665	\$543,777	\$813,747	477%	25%	50%
	12310 Physical Impairment; Orthopedic Impairment	\$227,776	\$0	\$445,442	\$438,607	93%		-2%
	12320 Physical Impairment; Multiple Disabilities	\$6,899	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$55,477	\$66,912	\$164,009	\$109,804	98%	64%	-33%
	12340 Physical Impairment; Hearing Impairment	\$200,430	\$354,737	\$474,486	\$563,443	181%	59%	19%
	12350 Physical Impairment; Homebound	\$86,889	\$112,286	\$255,582	\$371,392	327%	231%	45%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$299,410	\$435,599	\$563,733	\$598,037	100%	37%	6%
	12510 Culturally Different; Communication Disorders	\$16,773	\$31,229	\$74,086	\$165,041	> 500%	428%	123%
	12520 Culturally Different; Compensatory	\$214,503	\$212,164	\$357,045	\$452,340	111%	113%	27%
	12610 Learning Disability	\$183,047	\$0	\$0	\$190,513	4%		
	12710 Equal Opportunity At Risk	\$117,817	\$148,675	\$357,603	\$380,688	223%	156%	6%
	12810 Special Education Preschool	\$280,681	\$273,657	\$267,418	\$369,950	32%	35%	38%
	12900 Other Special Programs	\$2,374,792	\$3,401,997	\$4,276,361	\$4,831,583	103%	42%	13%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$565,537	\$627,862	\$628,705	\$562,333	-1%	-10%	-11%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$4,918	\$19,290	\$0	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$10,626	\$5,760	\$2,412	\$370	-97%	-94%	-85%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$196	\$34,639	\$34,030	\$31,238	> 500%	-10%	-8%
	14100 Summer School Programs; Elementary	\$81,980	\$180,563	\$329,829	\$275,492	236%	53%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$7,561	\$22,957	\$40,966	\$28,877	282%	26%	-30%
	14300 Summer School Programs; High School	\$139,916	\$181,825	\$219,757	\$173,910	24%	-4%	-21%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$27,006			
	16100 Remediation Testing	\$126,889	\$111,296	\$227,716	\$301,789	138%	171%	33%
	16200 Preventive Remediation	\$147,393	\$59,623	\$81,287	\$99,882	-32%	68%	23%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$7,513	\$9,068			21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$114,671	\$355,594	\$205,664	\$210,511	84%	-41%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$6,117	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$150	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$591,332	\$111,820	\$79,744	\$36,625	-94%	-67%	-54%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$384,731	\$615,751	\$629,759	\$817,032	112%	33%	30%
	22130 Improvement of Instruction; Instructional Staff Training	\$28,335	\$34,232	\$204,228	\$319,804	> 500%	> 500%	57%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$32,528	\$34,578	\$21,982		-32%	-36%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$900	\$75			-92%
	22220 Library/Media Services; School Library	\$97,950	\$715,653	\$956,246	\$1,051,102	> 500%	47%	10%
	22230 Library/Media Services; Audiovisual	\$131	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$43,243	\$1,498	\$4,800	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$470	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$304,581	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$193,975			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,336,458	\$3,124,637			134%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,008,607	\$1,409,459	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$15,564			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$40	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,023,453	\$964,506	\$662,424	\$1,164,354	14%	21%	76%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,024	\$0	\$0	\$19	-99%		
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$82,722	\$112,714	\$170,442	\$205,451	148%	82%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,513	\$6,340			152%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$14,144	\$18,267	\$15,755		11%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,358,275	\$2,304,514	\$1,190,624	\$0			
Student Academic Achievement Total		\$35,984,857	\$45,543,002	\$54,768,258	\$62,231,355	73%	37%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,207	\$35,510	\$40,094	\$53,492	> 500%	51%	33%
	21120 Attendance and Social Work Services; Attendance Services	\$27,231	\$53,903	\$73,209	\$89,799	230%	67%	23%
	21130 Attendance and Social Work Services; Social Work Services	\$1,500	\$0	\$78,939	\$121,563	> 500%		54%
	21140 Attendance and Social Work Services; Pupil Accounting	\$6,833	\$80	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$0	\$103,952	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$1,625,616	\$1,876,302	\$1,892,007	\$2,348,045	44%	25%	24%
	21230 Guidance Services; Appraisal Services	\$0	\$60	\$101,037	\$4,215		> 500%	-96%
	21290 Guidance Services; Other Guidance Services	\$1,661	\$178,820	\$285,548	\$9,610	479%	-95%	-97%
	21320 Health Services; Medical Services	\$3,024	\$1,284	\$11,206	\$11,394	277%	> 500%	2%
	21340 Health Services; Nurse Services	\$240,103	\$304,726	\$411,126	\$529,574	121%	74%	29%
	21390 Health Services; Other Health Services	\$290	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$217,025	\$280,709	\$304,549	\$377,344	74%	34%	24%
	21430 Psychological Counseling	\$37,934	\$0	\$0	\$0	-100%		
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$147	\$0	\$14,286	\$0	-100%		-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$470,883	\$637,014	\$857,474	\$946,158	101%	49%	10%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$246,246	\$462,627			88%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$175,822			
	21810 Special Education Administration; Service Area Direction	\$264,031	\$342,036	\$148,205	\$211,976	-20%	-38%	43%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,578	\$1,186	\$0		-100%	-100%
	24100 Office of The Principal	\$1,741,215	\$2,666,182	\$3,563,846	\$4,417,077	154%	66%	24%
	24900 Other Support Services, School Administration	\$226,492	\$284,970	\$322,404	\$386,402	71%	36%	20%
Student Instructional Support Total		\$4,869,193	\$6,768,122	\$8,351,362	\$10,145,099	108%	50%	21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$70,430	\$67,378	\$58,876	\$61,846	-12%	-8%	5%
	23150 Board of Education; Legal Services	\$65,768	\$63,351	\$72,378	\$65,555	0%	3%	-9%
	23160 Board of Education; Promotion Expenses	\$541	\$863	\$554	\$553	2%	-36%	0%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$28,000	\$50,606			81%
	23210 Executive Administration; Office of The Superintendent	\$205,646	\$250,369	\$296,472	\$249,560	21%	0%	-16%
	23220 Executive Administration; Community Relations	\$5,027	\$75,798	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$219,436	\$178,667	\$233,109	\$263,291	20%	47%	13%
	23290 Executive Administration; Other Executive Administration Services	\$36,947	\$0	\$26,953	\$667	-98%		-98%
	25110 Fiscal Services; Office of The Business Manager	\$359,493	\$417,135	\$497,073	\$626,720	74%	50%	26%
	25130 Fiscal Services; Budgeting	\$886	-\$188	-\$62	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$300	\$3,969			> 500%
	25160 Fiscal Services; Financial Accounting	\$697	\$0	\$0	\$695	0%		
	25170 Fiscal Services; Internal Auditing	\$0	\$6,946	\$0	\$0		-100%	
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$7,500	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$32,039	\$3,030,492	\$383,341	\$175,466	448%	-94%	-54%
	25193 Other Fiscal Services; Printed Forms	\$224	\$111	\$388	\$316	41%	184%	-19%
	25195 Other Fiscal Services; Bank Account Service Charge	\$7,667	\$2,841	\$5,000	\$4,955	-35%	74%	-1%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$2,715			
	25199 Other Fiscal Services; Other	\$0	\$922	\$2,905	\$573		-38%	-80%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,686	\$2,372	\$965	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$166,625	\$104,942	\$104,085	\$133,248	-20%	27%	28%
	25400 Planning, Research, Development and Evaluation	\$26,398	\$18,611	\$99,902	\$10,280	-61%	-45%	-90%
	25600 Public Information Services	\$0	\$0	\$200	\$200			0%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,659	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$556	\$725	\$0		-100%	-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$335,148	\$1,064,832			218%
	25890 Other Technology Services	\$14,920	\$0	\$1,045	\$0	-100%		-100%
	25990 Other Support Services, Central	\$55,872	\$25,058	\$14,684	\$12,636	-77%	-50%	-14%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,350	\$59,839	\$65,266	\$91,310	93%	53%	40%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,998,810	\$5,761,788	\$6,864,019	\$7,836,613	96%	36%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$110,248	\$116,683	\$108,038	\$142,794	30%	22%	32%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,552,959	\$1,618,111	\$2,607,187	\$3,263,884	28%	102%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,480	\$0	\$2,000	\$0			
	26499 2007 Account Code - Other	\$0	\$864,151	\$447,700	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$252,264	\$319,807	\$7,576,772	\$15,644,347	> 500%	> 500%	106%
	27010 Student Transportation; Service Area Direction	\$81,905	\$239,886	\$154,521	\$215,719	163%	-10%	40%
	27100 Student Transportation; Vehicle Operation	\$1,604,199	\$1,913,525	\$2,791,355	\$3,285,044	105%	72%	18%
	27200 Student Transportation; Monitoring Services	\$141,994	\$176,706	\$428,666	\$598,214	321%	239%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$362,474	\$367,828	\$670,440	\$638,609	76%	74%	-5%
	27400 Student Transportation; Purchase of School Buses	\$343,975	\$277,090	\$794,880	\$33	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$81,342	\$97,128	\$111,820	\$145,355	79%	50%	30%
	27600 Student Transportation; Insurance on Pupils	\$11,175	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$53,167	\$39,629	\$47,726	\$34,049	-36%	-14%	-29%
	27910 Student Transportation; Bus Driver Training	\$507	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$88,588	\$155,167	\$166,091	\$193,979	119%	25%	17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$795,052	\$1,236,975	\$1,596,696	\$1,785,546	125%	44%	12%
	31300 Food Services Operations; Food Delivery	\$56,510	\$43,522	\$15,230	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$929,058	\$1,549,503	\$1,818,329	\$1,847,706	99%	19%	2%
	31900 Other Food Services	\$135	\$0	\$11,099	\$12,541	> 500%		13%
Overhead and Operational Total		\$12,785,494	\$19,086,223	\$28,447,376	\$38,464,428	201%	102%	35%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$5,000	\$19,193	\$2,380	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$1,196	\$0	\$10	\$6,950	481%		> 500%
	33300 Civic Services	\$674	\$6,176	\$5,000	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$440,436	\$645,125	\$735,912	\$859,559	95%	33%	17%
	33940 Child Care Services	\$0	\$0	\$0	\$274			
	33990 Other Community Services; Other	\$17,648	\$34,063	\$59,677	\$62,988	257%	85%	6%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$1,696,306	\$2,069,912	\$1,671,115	-1%	-1%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$84,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,429,323	\$380,982	\$308,299	\$1,124,307	-21%	195%	265%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	-\$16,842	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$6,041,326	\$5,222,719	\$3,290,738	\$7,954,579	32%	52%	142%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$796,144	\$796,047	\$824,677		4%	4%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$650,069	\$904,884	\$1,013,345	\$1,251,385	93%	38%	23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,353	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,750	\$0	\$686	\$0	-100%		-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$231,600	\$275,921	\$2,048,828	\$717,871	210%	160%	-65%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,768,174	\$1,524,577	\$698,761	\$2,162,768	22%	42%	210%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$216,212	\$184,091	\$0	\$226,920	5%	23%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,610,000	\$1,670,000	\$3,810,000		46%	128%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$135,000	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$562,180	\$737,902	\$734,157		31%	-1%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$308,008	\$2,575,098	\$1,942,269	\$1,376,543	347%	-47%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,048,918	\$5,065,500	\$7,769,000	\$4,250,000	-40%	-16%	-45%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,381,868	\$2,571,765			86%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$1,500			
	60700 Nonprogramed Charges; Scholarships	\$1,000	\$0	\$447	\$27,443	> 500%		> 500%
Nonoperational Total		\$18,162,335	\$22,570,118	\$24,674,434	\$29,634,801	63%	31%	20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$439,501	\$556,424	\$324,148	\$0			
	26492 2007 Account Code - Social Security	\$3,277,023	\$3,871,653	\$1,872,849	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$178,647	\$247,928	\$214,558	\$0			
	26494 2007 Account Code - Group Insurance	\$6,343,135	\$15,698,889	\$7,617,641	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,368	\$43,499	\$13,601	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,002,028	\$364,890	\$870,131	\$0			
Prorated By Fund Total		\$11,243,702	\$20,783,282	\$10,912,928	\$0			