

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Andrew J Brown Academy (9615)**

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Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$4,230,544	100.0%	\$2,375,894	49.2%	\$3,154,148	55.9%
Student Instructional Support	\$0		\$0	.0%	\$530,161	11.0%	\$530,244	9.4%
Overhead and Operational	\$0		\$0	.0%	\$1,918,198	39.8%	\$1,962,880	34.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$4,230,544</b>		<b>\$4,824,252</b>	<b>33.5%</b>	<b>\$5,647,272</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		100.0%	60.2%	65.2%



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Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$63,374	\$64,239			1%
	11100 Regular Programs; Elementary	\$0	\$4,230,544	\$2,294,726	\$3,060,692		-28%	33%
	14100 Summer School Programs; Elementary	\$0	\$0	\$13,492	\$10,021			-26%
	16100 Remediation Testing	\$0	\$0	\$92	\$11,704			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$4,208	\$7,492			78%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$4,230,544</b>	<b>\$2,375,894</b>	<b>\$3,154,148</b>		<b>-25%</b>	<b>33%</b>
<b>Student Instructional Support</b>								
	24100 Office of The Principal	\$0	\$0	\$383,332	\$374,761			-2%
	24900 Other Support Services, School Administration	\$0	\$0	\$146,829	\$155,483			6%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$530,161</b>	<b>\$530,244</b>			<b>0%</b>
<b>Overhead and Operational</b>								
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$37,383	\$83,297			123%
	23220 Executive Administration; Community Relations	\$0	\$0	\$31,463	\$42,238			34%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$221,429	\$228,997			3%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$62,950	\$64,379			2%
	25990 Other Support Services, Central	\$0	\$0	\$150,208	\$189,917			26%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$604,635	\$1,088,269			80%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$565,550	\$0			-100%
	31900 Other Food Services	\$0	\$0	\$244,580	\$265,783			9%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,918,198</b>	<b>\$1,962,880</b>			<b>2%</b>