

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2015 - June 2016
Educational Service Center and Charter Type**

Southern Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$524,032,597	62.5%	\$512,615,853	59.4%	\$501,647,583	57.2%	\$502,567,293	55.8%
Not Categorized	\$9,093	0.0%	\$1,423,003	0.2%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$314,684,590	37.5%	\$349,497,249	40.5%	\$375,881,094	42.8%	\$398,832,035	44.2%
Total	\$838,726,281		\$863,536,104		\$877,528,677		\$901,399,328	

Wilson Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$463,840,260	62.5%	\$488,686,081	60.1%	\$478,191,374	58.3%	\$492,875,532	59.6%
Not Categorized	\$880,167	0.1%	\$1,952,774	0.2%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$277,870,882	37.4%	\$322,954,813	39.7%	\$342,541,262	41.7%	\$334,254,685	40.4%
Total	\$742,591,309		\$813,593,668		\$820,732,636		\$827,130,217	

West Central Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Instructional ³	\$537,253,321	57.5%	\$593,198,594	57.8%	\$580,815,888	56.9%	\$597,187,591	56.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$397,238,949	42.5%	\$432,955,911	42.2%	\$440,683,914	43.1%	\$453,687,864	43.2%
Total	\$934,492,270		\$1,026,154,505		\$1,021,499,802		\$1,050,875,456	

East Central Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$783,722,843	56.9%	\$813,793,941	57.2%	\$798,720,976	56.5%	\$798,162,695	56.7%
Not Categorized	\$0	0.0%	\$701,161	0.0%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$593,566,082	43.1%	\$607,639,249	42.7%	\$615,139,365	43.5%	\$608,376,785	43.3%
Total	\$1,377,288,926		\$1,422,134,351		\$1,413,860,340		\$1,406,539,480	

Wabash Valley Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$777,190,293	56.9%	\$867,711,436	57.3%	\$908,392,391	55.3%	\$942,821,970	55.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$588,011,465	43.1%	\$646,605,419	42.7%	\$733,863,087	44.7%	\$759,446,005	44.6%
Total	\$1,365,201,757		\$1,514,316,855		\$1,642,255,478		\$1,702,267,975	

Northwest Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$737,328,564	57.5%	\$766,635,148	55.7%	\$731,407,607	54.1%	\$732,735,371	54.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$545,631,274	42.5%	\$610,437,718	44.3%	\$621,439,129	45.9%	\$607,898,749	45.3%
Total	\$1,282,959,838		\$1,377,072,866		\$1,352,846,736		\$1,340,634,121	

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Northern Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$861,844,319	60.8%	\$864,942,440	58.0%	\$868,905,973	58.9%	\$884,374,943	58.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$555,542,173	39.2%	\$625,330,684	42.0%	\$607,363,890	41.1%	\$632,828,264	41.7%
Total	\$1,417,386,491		\$1,490,273,123		\$1,476,269,864		\$1,517,203,207	

Region 8 Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$758,891,232	64.4%	\$768,957,028	61.8%	\$730,287,651	58.7%	\$745,454,875	60.4%
Not Categorized	\$0	0.0%	\$1,538,467	0.1%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$420,278,830	35.6%	\$474,032,792	38.1%	\$513,645,390	41.3%	\$488,857,324	39.6%
Total	\$1,179,170,063		\$1,244,528,288		\$1,243,933,041		\$1,234,312,198	

Central Educational Service Center								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$966,240,727	59.6%	\$969,013,652	55.2%	\$1,008,662,623	56.6%	\$1,062,407,686	57.4%
Not Categorized	\$0	0.0%	\$80,000	0.0%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$655,433,236	40.4%	\$785,814,728	44.8%	\$771,975,136	43.4%	\$788,092,671	42.6%
Total	\$1,621,673,963		\$1,754,908,380		\$1,780,637,759		\$1,850,500,357	

Adult Charter								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Instructional ³	\$0	-	\$0	-	\$15,443,352	76.0%	\$18,428,273	66.2%
Not Categorized	\$0	-	\$0	-	\$0	0.0%	\$0	0.0%
All Others ⁴	\$0	-	\$0	-	\$4,876,680	24.0%	\$9,407,460	33.8%
Total	\$0		\$0		\$20,320,032		\$27,835,732	

Virtual Charter								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Instructional ³	\$0	-	\$0	-	\$43,263,508	89.0%	\$46,987,895	84.3%
Not Categorized	\$0	-	\$0	-	\$0	0.0%	\$0	0.0%
All Others ⁴	\$0	-	\$0	-	\$5,345,617	11.0%	\$8,763,042	15.7%
Total	\$0		\$0		\$48,609,125		\$55,750,937	

Statewide								
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2015		FY 2016	
	Amount	% of Total						
Student Instructional ³	\$6,410,344,156	59.6%	\$6,645,554,172	57.8%	\$6,665,738,926	57.0%	\$6,824,004,124	57.3%
Not Categorized	\$889,260	0.0%	\$5,695,405	0.0%	\$0	0.0%	\$0	0.0%
All Others ⁴	\$4,348,257,481	40.4%	\$4,855,268,563	42.2%	\$5,032,754,564	43.0%	\$5,090,444,882	42.7%
Total	\$10,759,490,897		\$11,506,518,140		\$11,698,493,490		\$11,914,449,007	

Note One: FY 2006 is included per IC 20-42.5-3-5.

Note Two: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note Three: Student Instructional expenditures include Student Academic Achievement and Student Instructional Support expenditures.

Note Four: All Others include Overhead and Operational and Non Operational expenditures.