

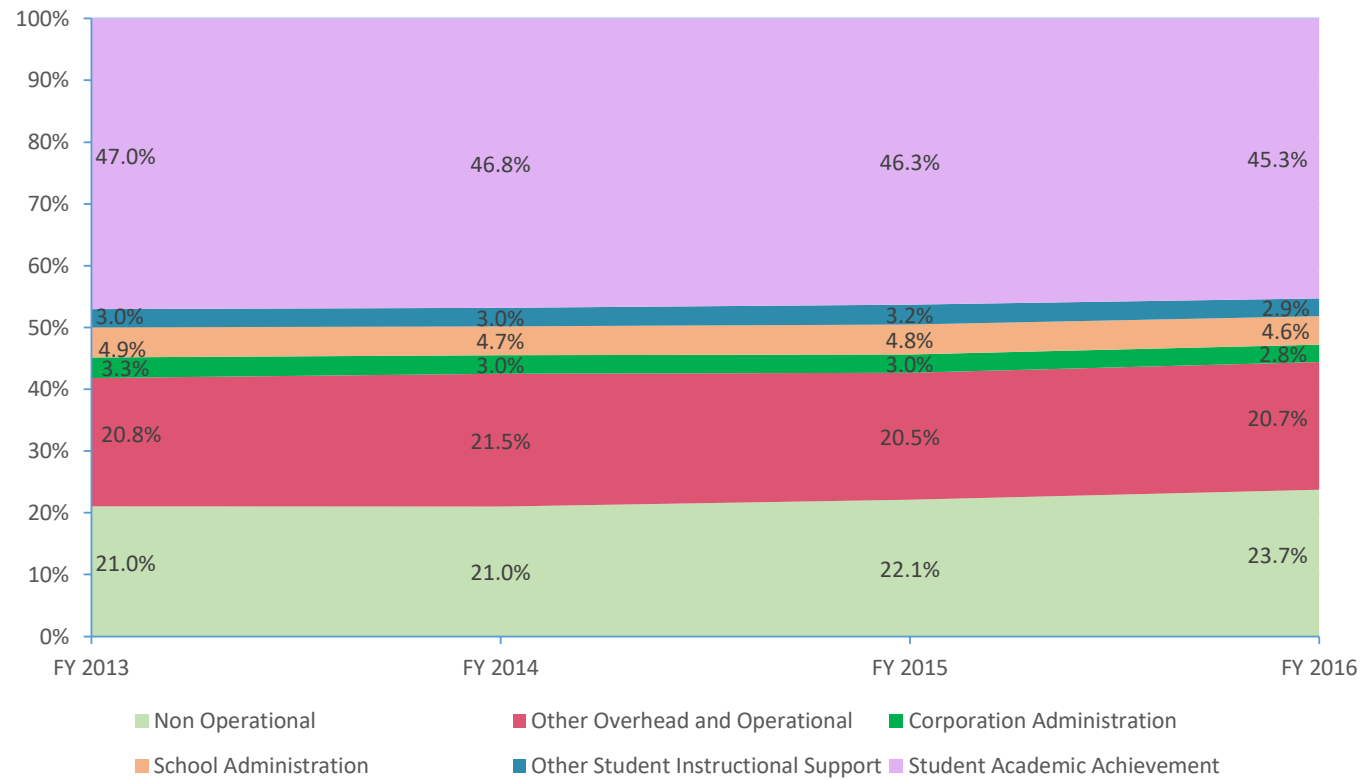
School Corporation Expenditures by Account
Biannual Financial Report Data
Clinton Prairie School Corp (1160)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,801,375	44.9%	\$5,046,417	44.6%	\$5,191,870	47.0%	\$5,143,990	46.8%	\$5,026,569	46.3%	\$5,411,032	45.3%
Student Instructional Support	\$756,655	7.1%	\$780,732	6.9%	\$863,785	7.8%	\$842,540	7.7%	\$875,763	8.1%	\$893,956	7.5%
Total	\$5,558,030	52.0%	\$5,827,149	51.5%	\$6,055,655	54.9%	\$5,986,530	54.5%	\$5,902,333	54.4%	\$6,304,989	52.8%

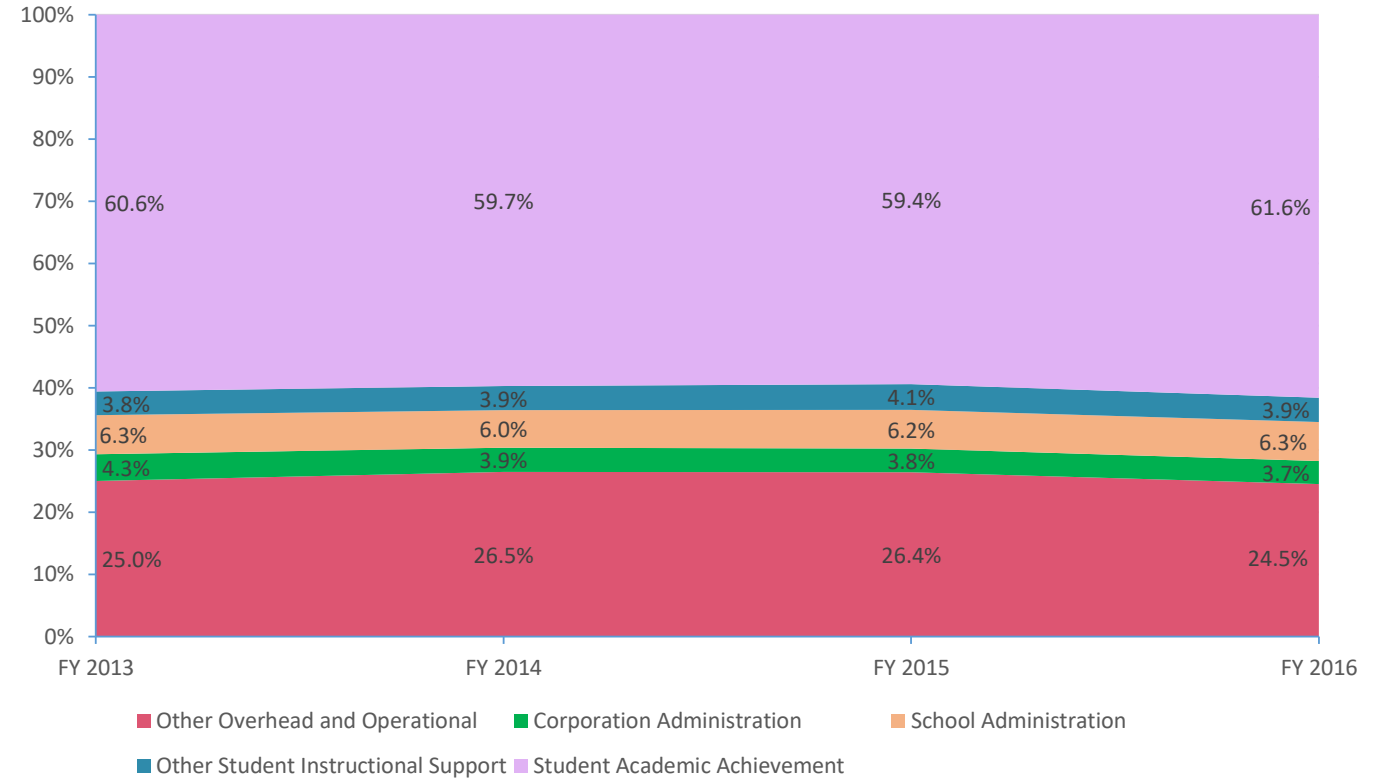
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,513,024	23.5%	\$2,907,253	25.7%	\$2,660,459	24.1%	\$2,691,552	24.5%	\$2,552,290	23.5%	\$2,804,562	23.5%
Non Operational	\$2,625,383	24.5%	\$2,591,339	22.9%	\$2,323,699	21.0%	\$2,308,823	21.0%	\$2,401,224	22.1%	\$2,835,870	23.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,138,407	48.0%	\$5,498,592	48.5%	\$4,984,157	45.1%	\$5,000,375	45.5%	\$4,953,514	45.6%	\$5,640,432	47.2%

Grand Total	\$10,696,438	\$11,325,741	\$11,039,813	\$10,986,905	\$10,855,846	\$11,945,420
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$245,857	\$265,638	\$274,176	NA	11.5%	3.2%
11100	Regular Programs	Elementary	\$1,530,021	\$1,957,313	\$1,772,302	\$1,987,276	29.9%	1.5%	12.1%
11200	Regular Programs	Middle/Junior High	\$500	\$0	\$0	\$0	-100.0%	NA	NA
11300	Regular Programs	High School	\$1,423,482	\$1,796,545	\$1,708,110	\$1,796,594	26.2%	0.0%	5.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$1,743	NA	NA	NA
11410	Regular Programs	Vocational Education - Agriculture A	\$38,838	\$59,852	\$48,411	\$50,429	29.8%	-15.7%	4.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$99,759	\$125,371	\$115,415	\$131,035	31.4%	4.5%	13.5%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$28,570	\$34,672	\$25,305	NA	-11.4%	-27.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$2,406	\$0	NA	NA	-100.0%
12350	Special Programs	Physical Impairment - Homebound	\$15	\$0	\$2,215	\$64	328.4%	NA	-97.1%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$117,617	\$108,611	NA	NA	-7.7%
12610	Special Programs	Learning Disability	\$197,387	\$366,056	\$476,716	\$421,485	113.5%	15.1%	-11.6%
12810	Special Programs	Special Education Preschool	\$4,630	\$0	\$0	\$0	-100.0%	NA	NA
12900	Special Programs	Other Special Programs	\$3,992	\$2,475	\$0	\$0	-100.0%	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$0	\$39,000	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$17,622	\$12,110	\$21,871	\$17,767	0.8%	46.7%	-18.8%
16100	Remediation	Remediation Testing	\$7,978	\$156	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$25,492	\$21,375	\$21,702	\$20,317	-20.3%	-4.9%	-6.4%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$6,358	\$12,902	\$140	\$0	-100.0%	-100.0%	-100.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$26,158	\$31,056	\$54,878	\$57,671	120.5%	85.7%	5.1%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$103,549	\$5,657	\$174,981	\$187,852	81.4%	3220.6%	7.4%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$11,070	\$0	\$0	\$0	-100.0%	NA	NA
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$31,241	\$110,284	\$0	\$0	-100.0%	-100.0%	NA
17900	Payments to Other Governmental Units Within State	Other	\$348	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$4,646	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$1,599	\$1,541	NA	NA	-3.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,625	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$108,858	\$107,135	\$154,225	\$162,861	49.6%	52.0%	5.6%
22230	Instruction	Library/Media Services - Audiovisual	\$319	\$0	\$0	\$0	-100.0%	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$4,086	\$3,387	\$0	\$0	-100.0%	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$98,126	\$119,502	\$51,224	\$165,242	68.4%	38.3%	222.6%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$501	\$1,815	\$2,449	\$1,063	112.2%	-41.4%	-56.6%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$199,151	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$3,945,751	\$5,046,417	\$5,026,569	\$5,411,032	37.1%	7.2%	7.6%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$55,677	\$70,569	\$55,784	\$57,200	2.7%	-18.9%	2.5%
21220	Students	Guidance Services - Counseling Services	\$105,232	\$143,693	\$150,919	\$126,280	20.0%	-12.1%	-16.3%
21340	Students	Health Services - Nurse Services	\$35,334	\$50,953	\$63,261	\$67,156	90.1%	31.8%	6.2%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$50,792	\$68,027	\$79,638	\$92,778	82.7%	36.4%	16.5%
24100	School Administration	Office of The Principal	\$380,685	\$447,489	\$526,161	\$550,543	44.6%	23.0%	4.6%
Student Instructional Support Total			\$627,719	\$780,732	\$875,763	\$893,956	42.4%	14.5%	2.1%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$17,272	\$18,978	\$16,130	\$17,528	1.5%	-7.6%	8.7%
23150	General Administration	Board of Education - Legal Services	\$4,230	\$19,111	\$12,356	\$10,540	149.2%	-44.8%	-14.7%
23160	General Administration	Board of Education - Promotion Expenses	\$1,513	\$2,001	\$1,552	\$1,969	30.2%	-1.6%	26.8%
23190	General Administration	Board of Education - Other Governing Body Services	\$544	\$5,414	\$584	\$620	14.0%	-88.5%	6.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$145,203	\$206,365	\$219,318	\$230,150	58.5%	11.5%	4.9%
25160	Central Services	Fiscal Services - Financial Accounting	\$66,774	\$87,168	\$70,469	\$63,167	-5.4%	-27.5%	-10.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$343	\$723	\$261	\$294	-14.2%	-59.4%	12.8%
25199	Central Services	Fiscal Services - Other - Other	\$15	\$15	\$20	\$20	33.3%	33.3%	0.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$41	\$0	\$0	NA	-100.0%	NA

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25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$0	\$10,823	NA	NA	NA
25890	Central Services	Other Technology Services	\$238	\$0	\$0	\$0	-100.0%	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$22,661	\$3,326	\$1,188	\$1,014	-95.5%	-69.5%	-14.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$749,876	\$834,151	\$724,609	\$712,676	-5.0%	-14.6%	-1.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$848	\$3,549	\$250	\$0	-100.0%	-100.0%	-100.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$311,424	\$473,395	\$256,662	\$265,536	-14.7%	-43.9%	3.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$350	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$858	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$2,051	\$1,000	\$0	\$0	-100.0%	-100.0%	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$72,775	\$82,525	\$116,428	\$109,202	50.1%	32.3%	-6.2%
27010	Student Transportation	Service Area Direction	\$33,393	\$69,105	\$0	\$0	-100.0%	-100.0%	NA
27100	Student Transportation	Vehicle Operation	\$223,705	\$330,790	\$342,910	\$336,757	50.5%	1.8%	-1.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$183,211	\$250,578	\$247,676	\$190,893	4.2%	-23.8%	-22.9%
27400	Student Transportation	Purchase of School Buses	\$120,058	\$110,899	\$0	\$318,102	165.0%	186.8%	NA
27500	Student Transportation	Insurance on Buses	\$19,914	\$15,249	\$22,770	\$20,276	1.8%	33.0%	-11.0%
31100	Food Services Operations	Service Area Direction	\$129,842	\$0	\$0	\$0	-100.0%	NA	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$192,788	\$269,340	\$283,622	NA	47.1%	5.3%
31300	Food Services Operations	Food Delivery	\$150,870	\$0	\$0	\$0	-100.0%	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$199,776	\$242,418	\$223,265	NA	11.8%	-7.9%
31900	Food Services Operations	Other Food Services	\$0	\$306	\$7,351	\$8,106	NA	2549.3%	10.3%
Overhead and Operational Total			\$2,257,968	\$2,907,253	\$2,552,290	\$2,804,562	24.2%	-3.5%	9.9%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$28,801	\$86,745	\$119,923	\$108,559	276.9%	25.1%	-9.5%
33990	Other Community Services	Other	\$1,464	\$1,082	\$0	\$0	-100.0%	-100.0%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$226,560	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$67,103	\$268,248	\$218,344	\$216,595	222.8%	-19.3%	-0.8%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$483,640	\$421,920	\$249,067	\$472,461	-2.3%	12.0%	89.7%
51100	Principal on Debt	Bonds	\$344,839	\$0	\$324,220	\$322,195	-6.6%	NA	-0.6%
51500	Principal on Debt	Bond Anticipation Notes	\$0	\$356,839	\$0	\$0	NA	-100.0%	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$500	\$670	\$0	NA	-100.0%	-100.0%
52100	Interest on Debt	Bonds	\$109,044	\$0	\$0	\$0	-100.0%	NA	NA
52200	Interest on Debt	Temporary Loans	\$8,772	\$71,006	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$1,460,676	\$1,385,000	\$1,489,000	\$1,489,500	2.0%	7.5%	0.0%
54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$35,350	\$0	\$0	\$0	-100.0%	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$79,468	\$0	\$0	\$0	-100.0%	NA	NA
Non Operational Total			\$2,619,157	\$2,591,339	\$2,401,224	\$2,835,870	8.3%	9.4%	18.1%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$67,602	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$12,118	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$29,641	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$717	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$258,874	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$46,923	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$75,991	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$2,206	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$392,283	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$69,210	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$148,741	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$3,257	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$3,562	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$684	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$683	\$0	\$0	\$0	NA	NA	NA

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$48	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$133,303	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,245,843	\$0	\$0	\$0	NA	NA	NA