

Grantee: Indiana - OCRA

Grant: B-08-DI-18-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-08-DI-18-0001	Obligation Date:	Award Date:
Grantee Name: Indiana - OCRA	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$372,546,531.00	Grant Status: Active	QPR Contact: Christmas Hudgens
LOCCS Authorized Amount: \$372,546,531.00	Estimated PI/RL Funds: \$16,961,464.42	
Total Budget: \$389,507,995.42		

Disasters:

Declaration Number

FEMA-1795-IN
FEMA-1766-IN
FEMA-1740-IN

Narratives

Disaster Damage:

The 2008 disasters in Indiana have been among the worst in our state's history. 82 of Indiana's 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1740, which affected northern Indiana, occurred after winter rains melted several feet of snow, causing severe flooding. 21 counties were declared as a result of the winter weather. Additionally, the northwestern-most counties declared as part of DR-1740 were again affected by severe storms. As of the end of 2008, the declared counties received \$7.6 million of Individual Assistance and \$5.1 million in Public Assistance as a result of DR-1740. DR-1766, the result of tornados and severe flooding in late May and early June, was clearly the most substantial 2008 disaster with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$275 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 318 eligible applicants from local and state government and an estimated 2,111 project worksheets. Currently \$22 million have been obligated to local governments, and PA total estimates exceed \$150 million. Lastly, when the powerful remnants of Hurricane Ike passed through Indiana in early September they caused severe flooding in the northern parts of the state and wind storms in the south. DR-1795 resulted in 38 county declarations. To date, 25,800 IA applications have been filed with FEMA and \$43 million of financial assistance provided to individuals. The chart below depicts the best possible estimate of the financial impact of all the 2008 disasters to the state of Indiana. Based on these estimates, the state has been subject to over \$1.9 billion in damage to public infrastructure, housing and farmland. Category

Estimated Financial Impact \$000 FEMA	
Relief Disasters	372,714
735,000 Dams, Levees, & Other Infrastructure	246,500 Federal

Disaster Damage:

Highway Repairs	13,700 Agriculture	&am
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Recovery Needs:

le the estimated FEMA assistance is substantial with over \$370 million in funding provided, it will not cover the estimated recovery needs in the areas of economic and workforce development, infrastructure, and housing. The following summarizes the key unmet needs in each of these areas: Economic and Workforce Development The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$500 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less that \$75 million will be covered by FEMA. Additionally, the city's largest employer reported damages in excess of \$200 million none of which qualified for assistance. Infrastructure Damage to Indiana's public infrastructure will likely exceed \$325 million and it is estimated that FEMAPA will cover \$217.4 million that was found to be eligible for their program, providing a federal share of \$123.3 million or less than half, of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need. FEMA-IA Applicants Assistance (\$000) FEMA-IA (\$000) SBA Loans Assistance (\$000) FEMA-PA DR- Total

Financial Assistance (\$000)	Applicants Assistance (\$000)	(\$000)	SBA Loans Assistance (\$000)	FEMA-PA DR-	Total
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1740

3,291

7,653

8,890

6,864

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	\$0.00	\$387,351,654.43
Total Budget	\$0.00	\$387,349,336.93
Total Obligated	\$14,981.00	\$386,934,989.40
Total Funds Drawdown	\$52,619.96	\$381,015,832.77
Program Funds Drawdown	\$0.00	\$364,054,368.35
Program Income Drawdown	\$52,619.96	\$16,961,464.42
Program Income Received	\$0.00	\$17,536,485.43
Total Funds Expended	\$47,021.43	\$381,015,832.77
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 2,317.50
Match Funds	\$ 0.00	\$ 2,317.50
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended**Overall****This Period****To Date**

16 Park LP	\$ 0.00	\$ 3,000,000.00
Bedford, City of2	\$ 0.00	\$ 2,442,616.60
Farmersburg, Town of	\$ 0.00	\$ 1,000,000.00
Fay Biccard Glick Neighborhood Center	\$ 0.00	\$ 351,424.00
Fillmore, Town Of	\$ 0.00	\$ 719,335.83
Flora, Town of	\$ 0.00	\$ 356,800.00
Floyd County	\$ 0.00	\$ 161,000.00
Fort Wayne, City of	\$ 0.00	\$ 1,867,270.50
Four Rivers Resource Services Inc	\$ 0.00	\$ 478,000.00
Fowler, Town of	\$ 0.00	\$ 1,925,770.00
Fulton County	\$ 0.00	\$ 1,872,316.97
Gary, City of	\$ 0.00	\$ 855,091.49
Berne, City of	\$ 0.00	\$ 953,081.16
Gas City, City of	\$ 0.00	\$ 1,614,202.00
Gibson County2	\$ 0.00	\$ 851,180.07
Golden Villa Inc	\$ 0.00	\$ 750,000.00
Gospport, Town of	\$ 0.00	\$ 1,990,416.53
Grant County	\$ 0.00	\$ 1,149,000.00
Greencastle, City of	\$ 0.00	\$ 2,327,448.00
Greene County	\$ 0.00	\$ 129,984.69
Guerin Inc.	\$ 0.00	\$ 1,502,589.10
HFH St Joseph County	\$ 0.00	\$ 0.00
Habitat for Humanity of Whitley County, Inc	\$ 0.00	\$ 299,426.13
Bicknell, City of	\$ 0.00	\$ 1,868,896.11
Hagerstown, Town of	\$ 0.00	\$ 186,986.00
Hamilton County Area Neighborhood Development	\$ 0.00	\$ 1,190,000.00
Heart House Inc	\$ 0.00	\$ 460,372.80
Heritage Place at Parkview LP	\$ 0.00	\$ 217,329.00
Highland Manor LP	\$ 0.00	\$ 443,145.00
Hobart, City of	\$ 0.00	\$ 1,827,440.00
Holton, Town of	\$ 0.00	\$ 927,462.79
Hoosier Uplands Economic Development Corp	\$ 0.00	\$ 301,458.12
HopeSide 2009 LP	\$ 0.00	\$ 338,219.00



Housing Opportunities Inc	\$ 0.00	\$ 180,736.00
Birdseye, Town of	\$ 0.00	\$ 116,688.00
Housing Opportunities of Warsaw	\$ 0.00	\$ 89,057.62
Housing Partnerships Inc	\$ 0.00	\$ 208,533.53
Human Services Inc	\$ 0.00	\$ 260,879.87
Huntingburg, City of	\$ 0.00	\$ 119,725.00
Hymera, Town of	\$ 0.00	\$ 673,071.80
IHCDA	\$ 0.00	\$ 307,953.48
IN-CAA	-\$ 2,618.04	\$ 416,934.61
Indiana Builders Association Inc	\$ 0.00	\$ 903,230.92
Indianapolis Housing Agency	\$ 0.00	\$ 195,000.00
Indianapolis, City of	\$ 0.00	\$ 8,845,417.00
Blue River Services, Inc.	\$ 0.00	\$ 272,000.00
Interfaith Housing Corporation	\$ 15,054.43	\$ 1,495,000.00
Interlocal Community Action Program Inc	\$ 0.00	\$ 617,050.29
Jasonville, City of	\$ 0.00	\$ 685,328.00
Jasper County	\$ 0.00	\$ 172,708.20
Jasper, City of	\$ 0.00	\$ 1,403,609.37
Jefferson Co. Commissioners	\$ 0.00	\$ 538,513.00
Jeffersonville, City of	\$ 0.00	\$ 1,824,262.17
JobSource	\$ 0.00	\$ 177,765.58
Kendallville, City of	\$ 0.00	\$ 455,000.00
Kentland, Town of	\$ 0.00	\$ 1,534,860.33
Board of Commissioners of the County of Fayette	\$ 0.00	\$ 198,303.34
Kewana, Town of	\$ 0.00	\$ 1,000,000.00
King Park Area Development Corporation	\$ 0.00	\$ 370,407.45
Kingman, Town of	\$ 0.00	\$ 1,000,000.00
Knox County	\$ 0.00	\$ 1,749,756.00
Knox, City of	\$ 0.00	\$ 897,888.49
La Porte County	\$ 0.00	\$ 95,978.00
LaCasa Inc	-\$ 7,980.00	\$ 2,730,835.86
LaFontaine, City of	\$ 0.00	\$ 579,540.00
Ladoga, Town of	\$ 0.00	\$ 668,300.00
Lafayette	\$ 0.00	\$ 436,753.18
Bob Brown/RCB Holdings d/b/a Majestic Stone	\$ 0.00	\$ 81,000.00
Lagro, Town of	\$ 0.00	\$ 769,295.92
Lake County	\$ 0.00	\$ 1,049,942.76
Lake Station, City of	\$ 0.00	\$ 393,825.00
Lakeville, Town of	\$ 0.00	\$ 475,503.00
Lanesville, Town of	\$ 0.00	\$ 994,974.70
Laurel, Town of	\$ 0.00	\$ 1,135,808.10
Lawrence County	\$ 0.00	\$ 124,700.00
Lawrence, City of	\$ 0.00	\$ 32,537.50
Lawrenceburg, City of	\$ 0.00	\$ 149,951.36
Leesburg, Town of	\$ 0.00	\$ 985,886.00
Boonville, City of	\$ 0.00	\$ 4,552,637.00
Life Time Housing Group Inc	\$ 0.00	\$ 848,875.66
LifeDesigns Inc	\$ 0.00	\$ 400,000.00
Ligonier, City of	\$ 0.00	\$ 780,548.72
Lincoln Hills Development Corp	\$ 0.00	\$ 156,719.00
Logansport, City of	\$ 0.00	\$ 499,855.00
Lynnville, Town of	\$ 0.00	\$ 999,526.29
Lyons, Town of	\$ 0.00	\$ 873,600.00
MV-Ashbury III, LLC	\$ 0.00	\$ 300,000.00
Mapleton Fall Creek Community Development Corp	\$ 0.00	\$ 151,075.85
Mapleton Properties, LP	\$ 0.00	\$ 400,000.00
Bourbon, Town of	\$ 0.00	\$ 1,800,000.00

Martin County	\$ 0.00	\$ 397,580.26
Medora, Town of	\$ 0.00	\$ 724,720.61
Mellott, Town of	\$ 0.00	\$ 79,794.00
Miami County YMCA	\$ 0.00	\$ 79,656.46
Miami Valley Lutheran Housing Association of IN VII, Inc	\$ 0.00	\$ 655,611.00
Miami Valley Lutheran Hsg Assoc. of IN II Inc	\$ 0.00	\$ 807,394.99
Middletown, Town of	\$ 0.00	\$ 983,000.00
Millennia Housing Development Ltd	\$ 0.00	\$ 500,000.00
Millstone Pointe LP	\$ 0.00	\$ 400,000.00
Mitchell, City of	\$ 0.00	\$ 1,318,280.17
Brazil, City of2	\$ 0.00	\$ 2,222,872.00
Montezuma, Town of	\$ 0.00	\$ 1,150,000.00
Monticello, City of	\$ 0.00	\$ 1,000,000.00
Moores Hill, Town of	\$ 0.00	\$ 629,817.00
Mooreville, Town of	\$ 0.00	\$ 6,000,000.00
Morgantown	\$ 0.00	\$ 936,469.04
Morocco, Town of	\$ 0.00	\$ 661,000.00
Morris D Long/Healthcare Services Mgmt LLC	\$ 0.00	\$ 94,898.52
Mt. Vernon, City of	\$ 0.00	\$ 6,572,000.00
Napoleon, Town of	\$ 0.00	\$ 946,368.62
Nashville, Town of	\$ 0.00	\$ 3,284,494.38
747 Broadway Plaza 1 LLC	\$ 0.00	\$ 1,428,654.00
Broadstone Pointe, LP	\$ 0.00	\$ 500,000.00
Near East Area Renewal, Inc.	\$ 0.00	\$ 0.00
New Albany, City of	\$ 0.00	\$ 3,000,000.00
New Carlisle	\$ 0.00	\$ 93,750.00
New Castle, City of	\$ 0.00	\$ 250,000.00
New Harborview LP	\$ 0.00	\$ 850,376.00
New Richmond, Town of	\$ 0.00	\$ 1,524,990.98
Newton County	\$ 0.00	\$ 2,119,900.00
Noblesville Senior LLC	\$ 0.00	\$ 400,000.00
North Central Community Action Agencies Inc	\$ 0.00	\$ 113,059.57
North Judson, Town of	\$ 0.00	\$ 711,217.98
Broadway Area CDC	\$ 0.00	\$ 495,000.00
North Vernon, City of1	\$ 0.00	\$ 249,985.02
North Vernon, City of2	\$ 0.00	\$ 4,348,381.56
Northeast Indiana Housing Partnerships, Inc.	\$ 0.00	\$ 191,952.30
Northtown Village Townhomes II LP	\$ 0.00	\$ 601,175.00
Oakland City	\$ 0.00	\$ 5,638,876.57
Oaktown, Town of	\$ 0.00	\$ 966,639.75
Odon, Town of	\$ 0.00	\$ 1,000,000.00
Office of Technology	\$ 0.00	\$ 386,508.00
Ohio Valley Opportunities Inc	\$ 0.00	\$ 98,650.28
Oldenburg, Town of	\$ 0.00	\$ 997,538.00
Brook, Town of	\$ 0.00	\$ 500,000.00
Oolitic	\$ 0.00	\$ 901,902.00
Orange County	\$ 0.00	\$ 3,777,048.97
Orleans, Town of	\$ 0.00	\$ 145,985.54
Pace Community Action Agency Inc	\$ 0.00	\$ 237,229.95
Paoli, Town of	\$ 0.00	\$ 1,739,872.00
Partners In Housing Development Corp	\$ 0.00	\$ 1,177,500.00
Penn Place Apts	\$ 0.00	\$ 1,495,000.00
People Working Cooperatively of the Midwest, Inc	\$ 0.00	\$ 127,065.64
Petersburg, City of	\$ 0.00	\$ 576,172.85
Pike County	\$ 0.00	\$ 516,739.25
Brookston, Town of	\$ 0.00	\$ 1,384,044.06
Portland, City of	\$ 0.00	\$ 837,824.33

Posey County	\$ 0.00	\$ 1,509,886.00
Preston Pointe LP	\$ 0.00	\$ 500,000.00
Prince's Lake, Town of	\$ 0.00	\$ 1,256,700.00
Princeton, City of	\$ 0.00	\$ 2,430,400.00
Pulaski County	\$ 0.00	\$ 587,253.00
RAD I & RAD II	\$ 0.00	\$ 819,000.00
REAL Services Inc	-\$ 8,452.48	\$ 1,444,458.77
Remington, Town of	\$ 0.00	\$ 1,876,266.69
Reynolds, Town of	\$ 0.00	\$ 255,149.30
Brown County	\$ 0.00	\$ 2,003,803.23
Ridgeville, Town of	\$ 0.00	\$ 1,805,289.78
Roachdale, Town of	\$ 0.00	\$ 1,000,000.00
Rockport, City of	\$ 0.00	\$ 771,892.15
Rushville, City of	\$ 0.00	\$ 400,000.00
SCAN Inc	\$ 0.00	\$ 372,950.00
SO 38th Street LLC	\$ 0.00	\$ 5,607,431.57
Sandborn, Town of	\$ 0.00	\$ 1,033,138.74
Scott County	\$ 0.00	\$ 2,147,412.00
Scottsburg, City of	\$ 0.00	\$ 480,000.00
Sellersburg, Town of	\$ 0.00	\$ 321,366.15
Brown County2	\$ 0.00	\$ 440,000.00
Seymour, City of	\$ 0.00	\$ 187,296.42
Shelburn, Town of	\$ 0.00	\$ 3,618,309.96
Shoals, Town of	\$ 0.00	\$ 1,981,903.44
South Whitley, Town of	\$ 0.00	\$ 784,339.00
Southeast Neighborhood Development Inc1	\$ 0.00	\$ 1,331,503.14
Southeast Neighborhood Development Inc2	\$ 0.00	\$ 533,821.00
Southeastern Indiana Economic Opportunity Corp.	\$ 0.00	\$ 31,734.38
Southern Indiana Development Commission	\$ 10,247.57	\$ 20,000.00
Speedway, Town of	\$ 0.00	\$ 5,700,000.00
Spencer County Commissioners	\$ 0.00	\$ 9,063,894.81
Brownstown, Town of	\$ 0.00	\$ 148,739.52
Spencer, Town of	\$ 0.00	\$ 500,838.86
Spicewood Garden Apartments, L.P.	\$ 0.00	\$ 150,000.00
St Clair Senior Apartments LP	\$ 0.00	\$ 295,000.00
St. Leon, Town of	\$ 0.00	\$ 715,250.00
Starke County	\$ 0.00	\$ 159,511.00
State of Indiana	\$ 362.54	\$ 21,082,767.29
Staunton, Town of	\$ 0.00	\$ 908,827.31
Stilesville, Town of	\$ 0.00	\$ 692,979.86
Stinesville, Town of	\$ 0.00	\$ 898,750.00
Sullivan, City of	\$ 0.00	\$ 1,439,977.58
CAPE Place, LLC	\$ 0.00	\$ 400,000.00
Sunman, Town of	\$ 0.00	\$ 845,249.90
Swayzee, Town of	\$ 0.00	\$ 455,769.44
Tell City, City of	\$ 0.00	\$ 5,503,833.42
The Affordable Housing Corporation of Marion, IN	\$ 0.00	\$ 47,097.32
The Board of Commissioners of the County of Martin	\$ 0.00	\$ 350,000.00
The Board of Commissioners of the County of Ohio	\$ 0.00	\$ 55,821.95
Thompson Thrift Inc	\$ 0.00	\$ 6,266,429.40
Town of Brookston	\$ 0.00	\$ 50,000.00
Town of Chrisney	\$ 0.00	\$ 49,230.00
Town of Clayton	\$ 0.00	\$ 50,000.00
CITY OF ALEXANDRIA	\$ 0.00	\$ 100,000.00
Town of Corydon	\$ 0.00	\$ 249,983.00
Town of DeMotte	\$ 0.00	\$ 192,150.51
Town of Decker	\$ 0.00	\$ 999,972.08

Town of Dublin	\$ 0.00	\$ 250,000.00
Town of East Germantown	\$ 0.00	\$ 202,500.00
Town of Fulton	\$ 0.00	\$ 854,961.51
Town of Grandview	\$ 0.00	\$ 768,787.87
Town of Hamlet	\$ 0.00	\$ 870,000.00
Town of Hope	\$ 0.00	\$ 1,563,665.07
Town of LaPaz	\$ 0.00	\$ 972,771.00
CITY OF NEW ALBANY	\$ 0.00	\$ 351,444.80
Town of Largo	\$ 0.00	\$ 287,746.91
Town of Laurel	\$ 0.00	\$ 806,859.36
Town of Marengo	\$ 0.00	\$ 944,071.16
Town of Medaryville	\$ 0.00	\$ 922,680.00
Town of Mentone	\$ 0.00	\$ 1,000,000.00
Town of Milan	\$ 0.00	\$ 1,000,000.00
Town of Monon	\$ 0.00	\$ 897,000.00
Town of North Liberty	\$ 0.00	\$ 798,306.97
Town of Oaktown	\$ 0.00	\$ 50,000.00
Town of Osgood	\$ 0.00	\$ 577,056.32
A Safe Haven Foundation	\$ 58,220.71	\$ 6,486,378.57
CITY OF RISING SUN	\$ 0.00	\$ 230,000.00
Town of Oxford	\$ 0.00	\$ 42,025.00
Town of Rockville	\$ 0.00	\$ 48,750.00
Town of Silver Lake	\$ 0.00	\$ 994,825.79
Town of Spencer	\$ 0.00	\$ 974,037.21
Town of Veedersburg	\$ 0.00	\$ 845,014.75
Town of Vevay	\$ 0.00	\$ 1,000,000.00
Town of Waveland2	\$ 0.00	\$ 923,523.00
Town of Waynetown	\$ 0.00	\$ 50,000.00
Town of West Terre Haute	\$ 0.00	\$ 1,387,709.29
Town of Wolcott	\$ 0.00	\$ 1,249,295.00
CR Works	\$ 0.00	\$ 502,899.00
Union City, City of	\$ 0.00	\$ 400,000.00
Vanderburgh County	\$ 0.00	\$ 100,990.18
Vermillion County	\$ 0.00	\$ 529,643.09
Village at Whitewater LP	\$ 0.00	\$ 4,431,899.00
Vincennes, City of	\$ 0.00	\$ 392,000.00
Wabash County	\$ 0.00	\$ 500,000.00
Wabash Senior Citizens Housing Inc	\$ 0.00	\$ 675,500.00
Wabash, City of	\$ 0.00	\$ 1,494,132.88
Warrick County	\$ 0.00	\$ 1,983,584.88
Washington, City of	\$ 0.00	\$ 495,344.45
Camden, Town of	\$ 7,037.69	\$ 970,383.22
Waynetown, Town of	\$ 0.00	\$ 951,803.50
Western Indiana Community Action Agency, Inc	\$ 0.00	\$ 210,626.99
Westport, Town of	\$ 0.00	\$ 3,559,971.91
Westside Community Development Corp	\$ 0.00	\$ 96,260.96
Wexford of Michigan City, LP	\$ 0.00	\$ 347,500.00
Wheatland, Town of	\$ 0.00	\$ 133,890.92
Whitley County	\$ 0.00	\$ 445,000.00
Winamac, Town of	\$ 0.00	\$ 3,483,500.00
Wingate, Town of	\$ 0.00	\$ 999,630.91
Winslow, Town of	\$ 0.00	\$ 981,118.00
Cannelton	\$ 0.00	\$ 636,653.58
Worthington, Town of	\$ 0.00	\$ 1,141,073.63
Cannelton & Neighbors Development Org Inc	\$ 0.00	\$ 899,670.00
Cayuga, Town of	\$ 0.00	\$ 109,000.00
Center Point, Town of	\$ 0.00	\$ 716,027.75

Centerstone Supportive Housing LLC	\$ 0.00	\$ 400,000.00
Chalmers, Town of	\$ 0.00	\$ 1,925,000.00
Chandler, Town of	\$ 0.00	\$ 5,746,037.40
AREA IV Agency on Aging & Community Action Program	\$ 0.00	\$ 349,423.00
Chrisney, Town of	\$ 0.00	\$ 1,722,574.97
City of Aurora	\$ 0.00	\$ 482,865.00
City of Bicknell	\$ 0.00	\$ 50,000.00
City of Columbus	\$ 126.00	\$ 787,882.34
City of Connersville	\$ 0.00	\$ 350,000.00
City of Decatur	\$ 0.00	\$ 311,492.63
City of Elkhart, Dept. of Planning and Development	\$ 0.00	\$ 798,275.19
City of Franklin	\$ 0.00	\$ 1,000,000.00
City of Greencastle	\$ 0.00	\$ 0.00
City of Huntington	-\$ 18,914.99	\$ 633,723.58
Alexandria, City of	\$ 0.00	\$ 1,660,951.00
City of Kendallville	\$ 0.00	\$ 4,146.40
City of Linton	\$ 0.00	\$ 296,150.00
City of Loogootee	\$ 0.00	\$ 139,455.00
City of North Vernon	\$ 0.00	\$ 1,222,389.56
City of Petersburg	\$ 0.00	\$ 50,000.00
City of Plymouth	\$ 0.00	\$ 124,070.63
City of Portage	\$ 0.00	\$ 174,308.00
City of Princeton	\$ 0.00	\$ 3,642,339.29
City of Richmond	\$ 0.00	\$ 489,974.53
City of Rushville	\$ 0.00	\$ 925,998.15
Amber Woods, LP	\$ 0.00	\$ 500,000.00
City of Salem	\$ 0.00	\$ 1,990,606.00
City of Scottsburg	\$ 0.00	\$ 611,153.00
City of Shelbyville	\$ 0.00	\$ 350,000.00
City of South Bend	\$ 0.00	\$ 0.00
City of Union City	\$ 0.00	\$ 2,073,248.06
City of Washington	\$ 0.00	\$ 9,000,000.00
Clark County Commissioners	\$ 0.00	\$ 1,985,000.00
Claypool, Town of	\$ 0.00	\$ 1,000,000.00
Clinton, City of	\$ 0.00	\$ 165,098.64
Coatesville	\$ 0.00	\$ 41,528.50
Area Five Agency on Aging & Community Services, Inc.	\$ 0.00	\$ 185,633.33
Columbia City	\$ 0.00	\$ 4,904,500.00
Community & Family Services, Inc	\$ 0.00	\$ 147,536.70
Community Action Program Inc of Western IN	\$ 0.00	\$ 2,157,141.30
Community Action Program of Evansville & Vanderburgh	\$ 0.00	\$ 82,850.23
Community Action Program of Evansville, Inc.	\$ 0.00	\$ 74,541.95
Community Action of Greater Indianapolis, Inc.	\$ 0.00	\$ 378,111.21
Community Action of Northeast IN	-\$ 6,062.00	\$ 487,637.87
Community Mental Health Center	\$ 0.00	\$ 1,295,281.84
Crane, Town of	\$ 0.00	\$ 619,798.68
Crawford County	\$ 0.00	\$ 778,133.24
Bainbridge	\$ 0.00	\$ 896,371.25
Crawfordsville	\$ 0.00	\$ 553,606.00
Cromwell, Town of	\$ 0.00	\$ 940,843.00
Crothersville, Town of	\$ 0.00	\$ 1,523,160.72
Culver, Town of	\$ 0.00	\$ 1,786,835.00
DTA Michigan Street, LLC	\$ 0.00	\$ 343,829.07
Dale, Town of	\$ 0.00	\$ 2,424,168.57
Dana, Town of	\$ 0.00	\$ 962,850.00
Delphi, City of	\$ 0.00	\$ 4,508,568.80
Department of Homeland Security	\$ 0.00	\$ 1,500,000.00

Dubois County	\$ 0.00	\$ 1,000,000.00
Bedford, City of1	\$ 0.00	\$ 186,880.44
Dubois-Pike-Warrick Economic Opportunity Committee DBA	\$ 0.00	\$ 199,790.78
Dunkirk, City of	\$ 0.00	\$ 442,422.00
East Village at Avondale LP	\$ 0.00	\$ 3,371,553.00
Edinburgh, Town of	\$ 0.00	\$ 858,700.00
Elberfeld, Town of	\$ 0.00	\$ 878,300.17
Elkhart, County of	\$ 0.00	\$ 0.00
Elnora, Town of	\$ 0.00	\$ 600,000.00
Energy Conservation Solutions Inc	\$ 0.00	\$ 467,637.09
English, Town of	\$ 0.00	\$ 768,959.77
Evansville, City of	\$ 0.00	\$ 4,863,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	95.04%	95.05%
Minimum Non Federal Match	\$.00	\$.00	\$ 2,317.50
Overall Benefit Amount	\$177,007,075.22	\$336,737,418.29	\$331,383,557.89
Limit on Public Services	\$55,881,979.65	\$718,902.48	\$718,902.48
Limit on Admin/Planning	\$37,254,653.10	\$35,493,844.98	\$31,425,833.25
Limit on Admin	\$.00	\$14,305,702.95	\$10,806,027.32
Most Impacted and Distressed	\$.00	\$.00	\$.00

Overall Progress Narrative:

The Indiana Housing and Community Development Authority (IHCDA) has continued to make progress on the final closeout of various awards. A listing of updates is below:

Activity 18446 – DR2H-017-001 This project is undergoing final monitoring. IHCDA has received all final documentation and is completing the closeout monitoring of this award. IHCDA anticipates that the award will be monitored and closed by the next QPR.

Activity 18447 – IN-CAA – Lead Community Action Program All activities associated with this award have been completed and monitored and all claims have been paid out to the sub-recipients. IHCDA is working with OCRA on the DRGR final financial draws; once those are complete, IHCDA will closeout the award in DRGR.

Flood Buy Outs

IHCDA staff has continued to review documents pertaining to these awards to ensure IHCDA has the correct documentation. IHCDA currently has identified the following awards which are in need of final closeout. The list and update on each is below:

DR1HB-009-015: Documentation has been provided from Tippecanoe County. IHCDA anticipates closeout in the next quarter.

DR1HB-009-016/018/021: IHCDA is currently coordinate with the Indiana Department of Homeland Security to access files for monitoring.

DR2HB-011-006: Public hearing scheduled for May 4, 2022. IHCDA anticipates closeout in the next quarter.

DR2HB-011/005: IHCDA is scheduling the final monitoring . IHCDA will also publish the legal notice for the final public hearing.

Lead Hazard Reduction Demonstration Grant The final CDBG-DR awards under this program have expired. All claims under these awards have been processed. Currently, IHCDA’s Lead Hazard Reduction Demonstration Program is slated for closeout with HUD by June 30, 2022, and IHCDA will work to close out these remaining three awards by that date.

Owner Occupied Repair Awards

IHCDA has two remaining OOR awards remaining.

Real Services (Both Awards): Both awards have been monitored. DR2OR-016-007 A and B have both been closed out in DRGR; DR2OR-016-006A has been closed out in DRGR and once the final claim has been drawn in DRGR, IHCDA will close out DR2OR-016-006B.

Lake County Rental Housing Project The project has been fully leased up as of 12/30/2021. IHCDA is currently on working on scheduling the final inspection for the project and collecting the final financial closeout documents as part of its final monitoring



process. IHCDCA anticipates the final monitoring to be completed by the end of 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CL - Clearance, CLEARANCE AND DEMOLITION	\$0.00	\$5,322,015.29	\$5,322,015.29
CL - Competitive Clearance, Clearance and Demolition	\$0.00	\$1,615,674.90	\$1,615,674.90
DL - Dams/Levees, Dam and Levee Improvements	\$0.00	\$19,424,968.53	\$19,424,968.53
DR2-09-Admin, State Admin	\$0.00	\$7,418,153.00	\$3,758,699.46
DR2ED CIFI, Economic Development/RAD	\$0.00	\$1,000,000.00	\$948,881.34
DR2ER Administration, Emergency Homeowner Repair	\$0.00	\$30,957.98	\$25,957.98
DR2ER Projects, Emergency Homeowner Repair Projects	\$0.00	\$435,826.64	\$435,826.64
DR2FA-09-001, Emergency Flood Assistance	\$0.00	\$307,953.48	\$307,953.48
DR2H Administration, Affordable Rental Housing	\$0.00	\$180,262.00	\$177,862.00
DR2H Projects, Affordable Rental Housing	(\$7,980.00)	\$50,632,301.79	\$43,832,920.69
DR2HB Administration, Flood Plain Buyout Administration	\$0.00	\$49,154.35	\$46,154.35
DR2HB Projects, Flood Plain Buyout	\$0.00	\$2,116,320.21	\$2,016,167.99
DR2OR Administration, Owner Occupied Rehabilitation	\$0.00	\$1,224,817.48	\$915,315.44
DR2OR Projects, Owner Occupied Rehabilitation	(\$32,490.15)	\$22,948,823.81	\$18,019,626.00
DR2RU Administration, DR2RU Administration	\$0.00	\$1,670.00	\$1,670.00
DR2RU Projects, DR2RU Projects	\$0.00	\$23,330.00	\$21,064.02
DR2SC Administration, Community Revitalization Projects	\$0.00	\$239,837.14	\$132,505.44
DR2SC Projects, Community Revitalization Projects	\$40,470.15	\$19,671,141.51	\$12,386,622.10
DT- Downtown Revitalization, DOWNTOWN REVITALIATION	\$0.00	\$4,643,067.27	\$4,643,067.27
ED-Economic Development, Economic Development	\$0.00	\$20,809,669.95	\$19,959,005.26
EHDP-009-001, Emergency Housing Disaster Planning	\$0.00	\$1,500,000.00	\$1,500,000.00
ES - Emergency Services, EMERGENCY SERVICES	\$0.00	\$2,786,129.94	\$2,786,129.94
FF - Flexible Fund, FLEXIBLE FUND	\$0.00	\$30,002,173.00	\$29,297,963.29
SP - Wastewater/Drinking Water, SMALL PROJECT	\$0.00	\$34,004,460.67	\$34,004,460.67
ST - Stormwater, STORMWATER IMPROVEMENTS	\$0.00	\$68,492,853.16	\$68,166,690.78
WD - Waterway Debris, WATERWAY DEBRIS	\$0.00	\$2,095,377.56	\$2,095,377.56
WW - Wastewater and Drinking Water, WASTEWATER AND	\$0.00	\$92,211,787.93	\$92,211,787.93

Activities

Project # / DR2-09-Admin / State Admin



Grantee Activity Number: DR2-09-Admin-A
Activity Title: State Admin

Activity Type:

Administration

Project Number:

DR2-09-Admin

Projected Start Date:

02/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

State of Indiana

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$5,797,195.00

Total Budget

\$0.00 \$5,797,195.00

Total Obligated

\$0.00 \$5,797,195.00

Total Funds Drawdown

\$362.54 \$2,388,105.00

Program Funds Drawdown

\$0.00 \$2,387,742.46

Program Income Drawdown

\$362.54 \$362.54

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$362.54 \$2,388,105.00

State of Indiana

\$362.54 \$2,388,105.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

General State Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR2H Projects / Affordable Rental Housing

Grantee Activity Number: DR2H-011-002A - Lincoln West Apts

Activity Title: Rehabilitation - Lincoln West Apts

Activity Type:
Affordable Rental Housing

Project Number:
DR2H Projects

Projected Start Date:
01/27/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing

Projected End Date:
07/31/2012

Completed Activity Actual End Date:

Responsible Organization:
LaCasa Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$997,760.00
Total Budget	\$0.00	\$997,760.00
Total Obligated	\$0.00	\$997,760.00
Total Funds Drawdown	(\$7,980.00)	\$987,260.00
Program Funds Drawdown	(\$7,980.00)	\$987,260.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,980.00)	\$987,260.00
LaCasa Inc	(\$7,980.00)	\$987,260.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Goshen, Elkhart county, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Multifamily Units	0	15/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/15	0/0	15/15	100.00
# Renter	0	0	0	15/15	0/0	15/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR2OR Projects / Owner Occupied Rehabilitation



Grantee Activity Number: DR2OR-014-002B - Community Action of NE IN

Activity Title: Rehabilitation - Community Action of NE IN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR Projects

Projected Start Date:

02/18/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Community Action of Northeast IN

Activity Status:

Completed

Project Title:

Owner Occupied Rehabilitation

Projected End Date:

08/18/2016

Completed Activity Actual End Date:

Responsible Organization:

Community Action of Northeast IN

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022	To Date
\$0.00	\$307,261.42

Total Budget

\$0.00	\$307,261.42
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Total Obligated

\$0.00	\$307,261.42
--------	--------------

Total Funds Drawdown

(\$6,062.00)	\$301,199.42
--------------	--------------

Program Funds Drawdown

(\$6,062.00)	\$295,235.42
--------------	--------------

Program Income Drawdown

\$0.00	\$5,964.00
--------	------------

Program Income Received

\$0.00	\$5,964.00
--------	------------

Total Funds Expended

(\$6,062.00)	\$301,199.42
--------------	--------------

Community Action of Northeast IN

(\$6,062.00)	\$301,199.42
--------------	--------------

Most Impacted and Distressed Expended

\$0.00	\$0.00
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Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Waterloo, Dekalb County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/14
# of Singlefamily Units	0	15/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/8	6/6	15/14	100.00
# Owner	0	0	0	9/8	6/6	15/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2OR-015-007B - City of Huntington

Activity Title: Rehabilitation - City of Huntington

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR Projects

Projected Start Date:

09/24/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

City of Huntington

Activity Status:

Completed

Project Title:

Owner Occupied Rehabilitation

Projected End Date:

08/25/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Huntington

Overall

	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$290,500.00
Total Budget	\$0.00	\$290,500.00
Total Obligated	\$0.00	\$290,500.00
Total Funds Drawdown	(\$3,068.89)	\$286,312.35
Program Funds Drawdown	(\$3,068.89)	\$250,838.67
Program Income Drawdown	\$0.00	\$35,473.68
Program Income Received	\$0.00	\$35,473.68
Total Funds Expended	(\$18,914.99)	\$286,312.35
City of Huntington	(\$18,914.99)	\$286,312.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Huntington, Huntington County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/15
# of Singlefamily Units	0	15/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/7	0/8	15/15	100.00
# Owner	0	0	0	15/7	0/8	15/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2OR-016-003B - Town of Camden

Activity Title: Rehabilitation - Town of Camden

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR Projects

Projected Start Date:

12/30/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Town of Camden

Activity Status:

Completed

Project Title:

Owner Occupied Rehabilitation

Projected End Date:

07/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Camden, Town of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$237,500.00

Total Budget

\$0.00 \$237,500.00

Total Obligated

\$0.00 \$237,500.00

Total Funds Drawdown

\$7,037.69 \$222,593.22

Program Funds Drawdown

(\$14,906.78) \$200,648.75

Program Income Drawdown

\$21,944.47 \$21,944.47

Program Income Received

\$0.00 \$21,944.47

Total Funds Expended

\$7,037.69 \$222,593.22

Camden, Town of

\$7,037.69 \$222,593.22

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Camden, Carroll County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/10
# of Singlefamily Units	0	17/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/5	3/3	20/10	100.00
# Owner	0	0	0	17/5	3/3	20/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2OR-016-006B - REAL Services
Activity Title: Rehabilitation - REAL Services

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 DR2OR Projects
Projected Start Date:
 12/30/2016
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod
Program Income Account:
 REAL Services Inc

Activity Status:
 Under Way
Project Title:
 Owner Occupied Rehabilitation
Projected End Date:
 07/02/2018
Completed Activity Actual End Date:

Responsible Organization:
 REAL Services Inc

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$102,500.00
Total Budget	\$0.00	\$102,500.00
Total Obligated	\$0.00	\$102,500.00
Total Funds Drawdown	(\$8,452.48)	\$71,519.11
Program Funds Drawdown	(\$8,452.48)	\$43,141.00
Program Income Drawdown	\$0.00	\$28,378.11
Program Income Received	\$0.00	\$28,378.11
Total Funds Expended	(\$8,452.48)	\$71,519.11
REAL Services Inc	(\$8,452.48)	\$71,519.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Rehabilitation/reconstruction of residential structures

Location Description:
 Kosciuko County, IN

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DR2OR-016-009B - City of Columbus

Activity Title: Rehabilitation - City of Columbus

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

DR2OR Projects

Projected Start Date:

12/30/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

City of Columbus

Activity Status:

Completed

Project Title:

Owner Occupied Rehabilitation

Projected End Date:

07/02/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$235,000.00

Total Budget

\$0.00 \$235,000.00

Total Obligated

\$0.00 \$230,556.00

Total Funds Drawdown

\$126.00 \$230,556.00

Program Funds Drawdown

\$0.00 \$227,042.47

Program Income Drawdown

\$126.00 \$3,513.53

Program Income Received

\$0.00 \$3,513.53

Total Funds Expended

\$126.00 \$230,556.00

City of Columbus

\$126.00 \$230,556.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/20
# of Singlefamily Units	0	30/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	37/10	8/10	45/20	100.00
# Owner	0	0	0	37/10	8/10	45/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR2SC Administration / Stellar Projects Administration

Grantee Activity Number: DR2OR-018-002 Admin
Activity Title: City of Fort Wayne Lead Admin

Activity Type:

Administration

Project Number:

DR2SC Administration

Projected Start Date:

11/17/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Stellar Projects Administration

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Fort Wayne, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$14,981.00

Total Budget

\$0.00 \$14,981.00

Total Obligated

\$14,981.00 \$14,981.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

Fort Wayne, City of

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

To be used as Match for IHCD's Lead Hazard Reduction Demonstration Grant for admin.

Location Description:

City of Fort Wayne, Indiana.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / DR2SC Projects / Stellar Projects



Grantee Activity Number: DR2H-017-001 - Interfaith Housing Corp Activity Title: Rehabilitation - Interfaith Housing Corp

Activity Type:
Affordable Rental Housing

Project Number:
DR2SC Projects

Projected Start Date:
11/16/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Stellar Projects

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Interfaith Housing Corporation

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$15,054.43	\$1,495,000.00
Program Funds Drawdown	\$0.00	\$1,469,071.13
Program Income Drawdown	\$15,054.43	\$25,928.87
Program Income Received	\$0.00	\$25,928.87
Total Funds Expended	\$15,054.43	\$1,495,000.00
Interfaith Housing Corporation	\$15,054.43	\$1,495,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Affordable Rental Housing

Location Description:
City of Richmond, Wayne County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2H-019-001

Activity Title: A Safe Haven Foundation

Activity Type:

Affordable Rental Housing

Project Number:

DR2SC Projects

Projected Start Date:

12/09/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Stellar Projects

Projected End Date:

12/09/2021

Completed Activity Actual End Date:**Responsible Organization:**

A Safe Haven Foundation

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$7,900,000.00

Total Budget

\$0.00 \$7,900,000.00

Total Obligated

\$0.00 \$7,900,000.00

Total Funds Drawdown

\$58,220.71 \$6,486,378.57

Program Funds Drawdown

\$58,220.71 \$6,483,007.27

Program Income Drawdown

\$0.00 \$3,371.30

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$58,220.71 \$6,486,378.57

A Safe Haven Foundation

\$58,220.71 \$6,486,378.57

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

New construction of affordable housing

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2OR-017-004 - IN-CAA
Activity Title: Rehabilitation - IN-CAA

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 DR2SC Projects
Projected Start Date:
 11/16/2017
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Community Revitalization Projects
Projected End Date:
 12/31/2018
Completed Activity Actual End Date:

Responsible Organization:
 IN-CAA

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	(\$17,750.56)	\$180,443.46
Program Funds Drawdown	(\$17,750.56)	\$164,289.38
Program Income Drawdown	\$0.00	\$16,154.08
Program Income Received	\$0.00	\$3,664.11
Total Funds Expended	(\$17,750.56)	\$180,443.46
IN-CAA	(\$17,750.56)	\$180,443.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Rehabilitation/reconstruction of residential structures

Location Description:
 State of Indiana

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2OR-017-004 - IN-CAA - ADMIN
Activity Title: IN-CAA LCAP ADMIN

Activity Type:

Administration

Project Number:

DR2SC Projects

Projected Start Date:

11/17/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Stellar Projects

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

IN-CAA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$300,000.00

Total Budget

\$0.00 \$300,000.00

Total Obligated

\$0.00 \$300,000.00

Total Funds Drawdown

\$15,132.52 \$236,491.15

Program Funds Drawdown

\$0.00 \$179,510.40

Program Income Drawdown

\$15,132.52 \$56,980.75

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$15,132.52 \$236,491.15

IN-CAA

\$15,132.52 \$236,491.15

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Admin to administer Rural Lead Community Action Program, providing lead hazard control to owner occupied units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / FF - Flexible Fund / FLEXIBLE FUND

Grantee Activity Number: DR2-FF-09-271A

Activity Title: Brownfields Inventory

Activity Type:

Planning

Project Number:

FF - Flexible Fund

Projected Start Date:

09/01/2016

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Completed

Project Title:

FLEXIBLE FUND

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Southern Indiana Development Commission

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2022 To Date

\$0.00 \$20,000.00

Total Budget

\$0.00 \$20,000.00

Total Obligated

\$0.00 \$20,000.00

Total Funds Drawdown

\$0.00 \$20,000.00

Program Funds Drawdown

\$0.00 \$20,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$10,247.57 \$20,000.00

Southern Indiana Development Commission

\$10,247.57 \$20,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This funding will allow SIDC to complete an inventory of potential brownfield sites for further investigation and potential clean-up for the 5 county area.

Location Description:

Five County region of Knox, Daviess, Greene, Lawrence and Martin, Indiana.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

