

Grantee: State of Indiana - OCRA

Grant: B-08-DI-18-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DI-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - OCRA

Award Date:**Grant Amount:**

\$348,382,701.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Kathleen Weissenberger

Disasters:

Declaration Number

FEMA-1795-DR-IN

FEMA-1740-DR-IN

FEMA-1766-DR-IN

Plan Description:

The 2008 disasters in Indiana have been among the worst in our states history. 82 of Indianas 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1740, which affected northern Indiana, occurred after winter rains melted several feet of snow, causing severe flooding. 21 counties were declared as a result of the winter weather. Additionally, the northwestern-most counties declared as part of DR-1740 were again affected by severe storms. As of the end of 2008, the declared counties received \$7.6 million of Individual Assistance and \$5.1 million in Public Assistance as a result of DR-1740. DR-1766, the result of tornados and severe flooding in late May and early June, was clearly the most substantial 2008 disaster with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$275 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 318 eligible applicants from local and state government and an estimated 2,111 project worksheets. Currently \$22 million have been obligated to local governments, and PA total estimates exceed \$150 million. Lastly, when the powerful remnants of Hurricane Ike passed through Indiana in early September they caused severe flooding in the northern parts of the state and wind storms in the south. DR-1975 resulted in 38 county declarations. To date, 25,800 IA applications have been filed with FEMA and \$43 million of financial assistance provided to individuals. 4 The chart below depicts the best possible estimate of the financial impact of all the 2008 disasters to the state of Indiana. Based on these estimates, the state has been subject to over \$1.9 billion in damage to public infrastructure, housing and farmland.

Recovery Needs:

The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$500 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less that \$75 million will be covered by FEMA. Additionally, the citys largest employer reported damages in excess of \$200 million none of which qualified for assistance. Damage to Indianas public infrastructure will likely exceed \$325 million and it is estimated that FEMA-PA will cover \$217.4 million that was found to be eligible for their program, providing a federal share of \$123.3 million or less than half, of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need. Indiana has over 17,000 families who suffered some type of damage to their dwelling. Housing is a key challenge for the state. FEMA-IA has provided substantial assistance; however, additional help will be required. The most urgent need is to insure that homeowners who are displaced by flooding are not faced with outstanding mortgage debt from a substantially damaged property that precludes them from obtaining suitable

replacement housing. Over 700 homes totaling \$80MM have been identified for community buy-out programs. Projections from DR-1766 indicate that FEMA's payout under the HMGP will leave Indiana with a shortfall of at least \$12MM. Extrapolating these metrics to DR-1795, Indiana expects an underpayment from FEMA to total \$6MM. Moreover, 20% of the displaced homeowners also find themselves underwater on average 10% with their mortgage. To make these homeowners whole will cost an additional \$1.6MM. In total, Indiana anticipates nearly \$20MM in unmet housing need for homeowners who have lost their homes due to these recent disasters. Filling this gap with CDBG Disaster Recovery Funds would make homeowners whole and permit localities to move forward with their buy-out programs expeditiously.

Method of Distribution

All local units of government (cities, towns, counties) will be eligible for the Disaster Recovery program, including HUD Entitlements.

Rental Housing Finance Fund The state of Indiana plans to invest \$11,500,000 to develop affordable rental properties in communities devastated by the disasters of 2008. The rental markets in many of the communities impacted the most suffered from an under supply of units and excessive demand from income-restricted households. Utilizing CDBG Disaster Recovery Funds to replace and expand rental opportunities in these communities meets two key objectives: 1) allows existing residents to remain in the community; and 2) provides a ready supply of housing alternatives for a service sector workforce that previously could not afford to reside in the community. Allocation: \$11,500,000

Emergency Housing Plans Indiana proposes to (county) for County Emergency Housing Plans. During the 2008 floods it became apparent that county wide housing disaster plans would provide great assistance in determining potential emergency shelter points, identifying short term and long term rental housing resources including hotels, motels, single family landlords and apartment owners. Establishing upfront relationships with these partners and processes in the event of a future disaster is of vital importance in ensuring a successful and timely response. Allocation: \$1,500,000

Flood Plain Acquisition and Green Space Development IHADA, in coordination with the Indiana Department of Homeland Security (IDHS), proposes to provide grants that allow cities, towns, and counties to acquire and demolish substantially damaged residential properties contained within a floodplain or floodway and to redevelop the area into permanent green space for community use. The voluntary program must be initiated by a local community and be agreed to by individual homeowners. In order to be considered for mitigation funds, communities must have a FEMA-approved multi-hazards mitigation plan. The Indiana Department of Homeland Security has provided grants to the 42 counties impacted by the floods to complete these plans. To expedite the overall process, FEMA has given approval for communities to apply for mitigation funds while they assemble their multi-hazards plans. Interested communities must submit a joint grant application to IDHS. This appropriation of Disaster Recovery Funds will not be used for the 25% non-federal match requirement under FEMA's Hazard Mitigation Grant Program. Rather it will be used to fill the mortgage gap that is created by shortfalls in FEMA payout. This use will ensure that homeowners have the necessary funds to obtain suitable replacement housing. Local communities in coordination with IDHS will determine the gap each homeowner may experience. The Flood Plain Acquisition and Green Space Development Program has no maximum grant amount. Allocation: \$7,000,000

Storm Drainage Improvements Eligible projects will either have sustained damage in a disaster or be vital to the economic recovery of the area. All projects must meet the National Objective of LMI Area Benefit (51% low to moderate income persons). Projects/applications will be evaluated using the following criteria:

1. The importance of the project to post disaster recovery of the applicant 30%
2. The percentage of low-to-moderate income persons served 25%;
3. The percentage of grant amount in relation to applicants annual budget 15%;
4. The relative economic distress of the applicant 15%;
5. Applicant ranking on the OCRA Rurality Index 15%.

Grants will be awarded in 1 competitive funding round. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is a \$1,000,000 maximum grant award for the Storm Drainage Improvements Program.

Allocation: \$20,040,491

Wastewater and Drinking Water System Improvements Eligible applicants will have approved projects with the Indiana State Revolving Fund and/or the USDA-RD Water and Environmental Programs. Eligible projects will either have sustained damage in a disaster or be vital to the economic recovery of the area. All projects must meet the National Objective of LMI Area Benefit (51% low to moderate income persons). Applications will be evaluated using the following criteria:

1. Importance of the project to post disaster recovery of the applicant;
2. The percentage of low-to-moderate income persons served;
3. The relative economic distress of the applicant;

Grant applications will be accepted and awards made until funding is no longer available. Grant amounts will be determined at the discretion of OCRA based on the above criteria.

Allocation: \$35,250,000

Emergency Services Program Eligible projects will either have sustained damage in a disaster or be vital to the economic recovery of the area. Projects must meet the National Objective of LMI Area Benefit (51% low-to-moderate income persons). Projects/applications will be evaluated using the following criteria in a single competitive round.

1. The importance of the project to post disaster recovery of the applicant 40%;
2. The percentage of low-to-moderate income persons served 30%;
3. The percentage of grant amount in relation to applicants annual budget 5%;
4. The relative economic distress of the applicant 10%;
5. The rurality of the applicant 15%.

Grants will be awarded in 1 competitive funding round. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is a \$500,000 maximum grant award for the Emergency Services Program. Allocation: \$2,500,000

Downtown Revitalization Program Eligible projects will be vital to the economic recovery of the area. Projects must meet the National Objective of LMI Area Benefit (51% low-to-moderate income persons). Grants will be available for Downtown Revitalization Plans and Downtown Revitalization Implementation Projects. Projects/applications will be evaluated using the following criteria in a single competitive round.

1. The importance of the project to post disaster recovery of the applicant 40%;
2. The percentage of low-to-moderate income persons served 30%;
3. The percentage of grant amount in relation to applicants annual budget 5%;
4. The relative economic distress of the applicant 10%;
5. The rurality of the applicant 15%.

Grants will be awarded in 1 competitive funding round. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is a \$50,000 maximum grant award for Downtown Revitalization Plans and a \$500,000 maximum grant award for Downtown Revitalization Implementation.

Allocation: \$2,500,000

Community Economic Development Program Eligible projects will be vital to the economic recovery of the area. Eligible projects will create jobs for a minimum of 51% low-to-moderate income persons. Projects/applications will be evaluated using the following criteria:

1. The importance of the project to post disaster recovery of the applicant;
2. The percentage of low-to-moderate income persons served;

Grant applications will be accepted and awards made until funding is no longer available. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is no maximum grant award for the Economic Development Program.

Allocation: \$10,000,000 Administration

The State will set aside \$4,752,131 of its CDBG Disaster Recovery Funds for payment of costs associated with administering the Program (Docket No. FR-5256-N-01). This constitutes five percent (5%) of the States CDBG Disaster Recovery allocation. These funds will be used by the Office of Community and Rural Affairs for expenses associated with administering its State CDBG Program, including direct personal services and fringe benefits of applicable Office of Community and Rural Affairs staff, as well as direct and indirect expenses incurred in the proper administration of the states program and monitoring activities respective to CDBG grants awarded to units of local government (i.e. telephone, travel, services contractual, etc.).

Allocation: \$4,752,131

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$120,805,966.50
Total CDBG Program Funds Budgeted	N/A	\$120,805,966.50
Program Funds Drawdown	\$4,435,226.29	\$7,687,224.17
Obligated CDBG DR Funds	\$7,016,871.29	\$11,312,385.17
Expended CDBG DR Funds	\$5,410,368.33	\$8,295,037.21
Match Contributed	\$0.00	\$6,000,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	50.00%	75.587%
Minimum Non-Federal Match	\$0.00	\$6,000,000.00
Limit on Public Services	\$52,257,405.15	\$0.00
Limit on Admin/Planning	\$34,838,270.10	\$260,979.36
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$39,018,862.51	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$174,191,350.50	\$109,519,071.00

Overall Progress Narrative:

The State has awarded an additional \$43.5MM this quarter and continues to award grants and expend funds for projects that meet the requirements of the CDBG Disaster program.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DR2-09-001, Union City ED	\$0.00	\$400,000.00	\$384,000.00
DR2-09-002, Cayuga ED	\$0.00	\$109,000.00	\$100,000.00
DR2-09-003, Chandler	\$589,076.60	\$1,643,850.00	\$782,656.81
DR2-09-004, LaFontaine, City of	\$313,556.50	\$579,540.00	\$313,556.50
DR2-09-005, Moores Hill, Town of	\$0.00	\$570,000.00	\$0.00
DR2-09-006, Elnora, Town of	\$0.00	\$600,000.00	\$0.00
DR2-09-007, Evansville, City of	\$830,890.00	\$3,000,000.00	\$3,000,000.00
DR2-09-008, Brookston, Town of	\$0.00	\$650,000.00	\$0.00
DR2-09-009, Claypool, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-010, Cromwell, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-011, Farmersburg, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-012, Gosport, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-013, Kewana, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-014, Lanesville, Town of	\$0.00	\$994,975.00	\$0.00

DR2-09-015, Leesburg, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-016, Lyons, Town of	\$0.00	\$873,600.00	\$0.00
DR2-09-017, Napoleon, Town of	\$0.00	\$972,525.00	\$0.00
DR2-09-018, Nashville, Town of	\$0.00	\$986,728.00	\$0.00
DR2-09-019, New Richmond, Town of	\$0.00	\$570,000.00	\$0.00
DR2-09-020, Odon, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-021, Ridgeville, Town of	\$0.00	\$957,250.00	\$0.00
DR2-09-022, Rockport, City of	\$0.00	\$973,000.00	\$0.00
DR2-09-023, Sandborn, Town of	\$0.00	\$980,150.00	\$0.00
DR2-09-024, South Whitley, Town of	\$0.00	\$784,339.00	\$0.00
DR2-09-025, Staunton, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-026, Stilesville, Town of	\$0.00	\$925,950.00	\$0.00
DR2-09-027, Tell City, City of	\$0.00	\$483,352.00	\$0.00
DR2-09-028, Wabash, City of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-029, Worthington, Town of	\$0.00	\$965,000.00	\$0.00
DR2-09-030, Alexandria, City of	\$836,500.00	\$860,000.00	\$836,500.00
DR2-09-031, Princeton, Town of	\$0.00	\$2,430,400.00	\$0.00
DR2-09-032, Swayzee, Town of	\$0.00	\$512,000.00	\$0.00
DR2-09-033, Prince's Lake, Town of	\$0.00	\$1,256,700.00	\$0.00
DR2-09-034, Paoli, Town of	\$0.00	\$1,024,595.00	\$0.00
DR2-09-035, Gas City, City of	\$0.00	\$1,614,202.00	\$0.00
DR2-09-036, Spencer, Town of	\$0.00	\$726,781.00	\$0.00
DR2-09-037, Rushville, City of	\$0.00	\$400,000.00	\$0.00
DR2-09-038, Dana, Town of	\$0.00	\$962,850.00	\$0.00
DR2-09-039, Elberfeld, Town of	\$0.00	\$878,737.00	\$0.00
DR2-09-040, Brown County	\$0.00	\$500,000.00	\$0.00
DR2-09-041, Montezuma, Town of	\$0.00	\$150,000.00	\$0.00
DR2-09-042, Brook, Town of	\$0.00	\$500,000.00	\$0.00
DR2-09-043, Laurel, Town of	\$0.00	\$144,520.00	\$0.00
DR2-09-044, Shoals, Town of	\$0.00	\$500,000.00	\$0.00
DR2-09-045, Remington, Town of	\$0.00	\$500,000.00	\$0.00
DR2-09-046, Jasonville, City of	\$0.00	\$500,000.00	\$0.00
DR2-09-047, Town of Chrisney	\$0.00	\$49,230.00	\$0.00
DR2-09-048, Nashville, Town of	\$0.00	\$500,000.00	\$0.00
DR2-09-049, Shoals, Town of	\$0.00	\$500,000.00	\$0.00
DR2-09-050, Town of Brookston	\$0.00	\$50,000.00	\$0.00
DR2-09-051, City of Petersburg	\$0.00	\$50,000.00	\$0.00
DR2-09-052, Town of Rockville	\$0.00	\$50,000.00	\$0.00
DR2-09-053, Town of Oxford	\$0.00	\$42,025.00	\$0.00
DR2-09-054, Washington, City of	\$0.00	\$500,000.00	\$0.00
DR2-09-055, City of Bicknell	\$0.00	\$50,000.00	\$0.00
DR2-09-056, Logansport, City of	\$0.00	\$499,855.00	\$0.00
DR2-09-057, Town of Oaktown	\$0.00	\$50,000.00	\$0.00

DR2-09-058, Town of Clayton	\$0.00	\$50,000.00	\$0.00
DR2-09-059, Town of Waynetown	\$0.00	\$50,000.00	\$0.00
DR2-09-060, City of Rockport	\$0.00	\$49,230.00	\$0.00
DR2-09-061, Grant County	\$971,000.00	\$1,000,000.00	\$971,000.00
DR2-09-062, Tell City, City of	\$0.00	\$4,447,000.00	\$0.00
DR2-09-063, Greene County Commissioners	\$0.00	\$0.00	\$0.00
DR2-09-064, Huntingburg, City of	\$0.00	\$119,725.00	\$0.00
DR2-09-065, Portland, City of	\$877,500.00	\$900,000.00	\$877,500.00
DR2-09-066, Dunkirk, City of	\$0.00	\$642,500.00	\$0.00
DR2-09-067, Rushville, City of	\$0.00	\$700,000.00	\$0.00
DR2-09-068, Nashville, Town of	\$0.00	\$1,999,571.00	\$0.00
DR2-09-069, Orange County	\$0.00	\$3,497,561.00	\$0.00
DR2-09-070, Montezuma, Town of	\$0.00	\$1,000,000.00	\$0.00
DR2-09-071, Chandler, Town of	\$0.00	\$3,834,328.00	\$0.00
DR2-09-072, Winamac, Town of	\$0.00	\$3,330,000.00	\$0.00
DR2-09-073, New Albany, City of	\$0.00	\$3,000,000.00	\$0.00
DR2-09-074, Scottsburg, City of	\$0.00	\$480,000.00	\$0.00
DR2-09-075, Floyd County	\$0.00	\$170,000.00	\$0.00
DR2-09-076, Columbia City	\$0.00	\$4,779,500.00	\$0.00
DR2-09-077, Ligonier, City of	\$0.00	\$270,042.00	\$0.00
DR2-09-078, Whitley County	\$0.00	\$195,000.00	\$0.00
DR2-09-079, Grant County	\$0.00	\$150,000.00	\$0.00
DR2-09-080, Scott County	\$0.00	\$2,147,412.00	\$0.00
DR2-09-081, Vermillion County	\$0.00	\$599,280.00	\$0.00
DR2-09-082, Kendallville, City of	\$0.00	\$455,000.00	\$0.00
DR2-09-083, Brown County	\$0.00	\$1,028,000.00	\$0.00
DR2-09-084, Indianapolis, City of	\$0.00	\$3,000,000.00	\$0.00
DR2-09-085, Washington, City of	\$0.00	\$9,000,000.00	\$0.00
DR2-09-086, Spencer County	\$0.00	\$0.00	\$0.00
DR2-09-087, Gibson County	\$0.00	\$0.00	\$0.00
DR2-09-088, Town of St. Leon	\$0.00	\$0.00	\$0.00
DR2-09-089, Brazil, City of	\$0.00	\$0.00	\$0.00
DR2-09-090, Mooresville, Town of	\$0.00	\$0.00	\$0.00
DR2-09-Admin, State Admin	\$16,703.19	\$8,709,567.50	\$54,681.86
DR2H-09-100, Heritage Place at Parkview, LP	\$0.00	\$217,329.00	\$217,329.00
DR2H-09-101, Spicewood Garden Apartments LP	\$0.00	\$150,000.00	\$150,000.00
DR2H-09-102, Amber Woods	\$0.00	\$500,000.00	\$0.00
DR2H-09-103, Covered Bridge Apartments	\$0.00	\$478,000.00	\$0.00
DR2H-09-104, Jackson Square Apartments	\$0.00	\$400,000.00	\$0.00
DR2H-09-105, Millstone Pointe	\$0.00	\$400,000.00	\$0.00
DR2H-09-106, Noblesville Senior	\$0.00	\$400,000.00	\$0.00
DR2H-09-107, St. Claire Apartments LP	\$0.00	\$300,000.00	\$0.00
DR2H-09-108, Trail Side on Mass Ave	\$0.00	\$300,000.00	\$0.00

DR2H-09-109, Willow Glen Apartments	\$0.00	\$200,000.00	\$0.00
DR2H-09-110, CAPE Place	\$0.00	\$400,000.00	\$0.00
DR2H-09-111, Wexford Homes of Michigan City LP	\$0.00	\$452,500.00	\$0.00
DR2H-09-112, Mapleton Properties LP	\$0.00	\$400,000.00	\$0.00
DR2H-09-113, Hopeside Senior Community II	\$0.00	\$340,000.00	\$0.00
DR2H-09-114, Dunn Supportive Housing	\$0.00	\$400,000.00	\$0.00
DR2H-09-115, St. George Apartments	\$0.00	\$424,500.00	\$0.00
DR2H-09-115, Partners In Housing Development Corp	\$0.00	\$0.00	\$0.00
DR2H-09-116, MV -Ashbury III	\$0.00	\$400,000.00	\$0.00
DR2H-09-116, MV-Ashbury III,LLC	\$0.00	\$0.00	\$0.00
DR2H-09-117, Guerin Inc	\$0.00	\$0.00	\$0.00
DR2H-09-117, Villas of Guerin Woods	\$0.00	\$975,000.00	\$0.00
DR2H-09-118, Gladstone Apartments	\$0.00	\$413,000.00	\$0.00
DR2H-09-119, Highland Manor LP	\$0.00	\$443,145.00	\$0.00
DR2H-09-124, CANDO Apartments	\$0.00	\$650,000.00	\$0.00
DR2H-09-125, Wabash Senior Citizens Housing Inc	\$0.00	\$675,500.00	\$0.00

Activities

Grantee Activity Number:	DR2-09-001A
Activity Title:	Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

DR2-09-001

Project Title:

Union City ED

Projected Start Date:

06/30/2009

Projected End Date:

01/31/2011

National Objective:

Low/Mod

Responsible Organization:

Union City, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$367,000.00
Total CDBG Program Funds Budgeted	N/A	\$367,000.00
Program Funds Drawdown	\$0.00	\$367,000.00
Obligated CDBG DR Funds	\$0.00	\$367,000.00
Expended CDBG DR Funds	\$0.00	\$367,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Union City is assisting PCI with capital equipment purchase to take on additional business contract which will create 40 net new jobs.

Location Description:

Productive Concepts, Inc., 1274 S State Rd 32, Union City, IN 47390

Activity Progress Narrative:

A contract was awarded for economic development to PCI in the amount of \$367,000 and the capital equipment the company needed to create new jobs has been purchased.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/21	0/40
# of Permanent Jobs Created	0	0	0	0/0	0/21	0/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-001B

Activity Title: Local Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-001

Project Title:

Union City ED

Projected Start Date:

06/30/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Union City, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$0.00	\$17,000.00
Obligated CDBG DR Funds	\$0.00	\$33,000.00
Expended CDBG DR Funds	\$0.00	\$17,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of grant

Location Description:

Productive Concepts, Inc., 1274 S State Rd 32, Union City, IN 47390

Activity Progress Narrative:

A contract for grant administration has been awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-002A

Activity Title: Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

DR2-09-002

Project Title:

Cayuga ED

Projected Start Date:

06/30/2009

Projected End Date:

01/31/2011

National Objective:

Low/Mod

Responsible Organization:

Cayuga, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$0.00	\$100,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Cayuga is assisting Fabstar with the purchase of capital equipment which will enable the company to increase production and create 11 new jobs.

Location Description:

Fabstar, Inc., 200 E Maple, Cayuga, IN 47928

Activity Progress Narrative:

A contract has been awarded to Fabstar for the purchase of capital equipment which will allow the company to create 11 jobs. To date, 7 job positions have been filled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/6	0/11
# of Permanent Jobs Created	0	0	0	0/0	0/6	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-002B

Activity Title: Local Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-002

Project Title:

Cayuga ED

Projected Start Date:

06/30/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Cayuga, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$9,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Grant Administration for project.

Location Description:

Fabstar, Inc., 200 E Maple, Cayuga, IN 47928

Activity Progress Narrative:

A contract for grant administration has been awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-003A

Activity Title: local admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-003

Project Title:

Chandler

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Chandler, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,850.00
Total CDBG Program Funds Budgeted	N/A	\$42,850.00
Program Funds Drawdown	\$6,000.00	\$31,850.00
Obligated CDBG DR Funds	\$6,000.00	\$31,850.00
Expended CDBG DR Funds	\$17,000.00	\$42,850.00
Chandler, Town of	\$17,000.00	\$42,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of waste water improvement projects to encourage economic development of the town.

Location Description:

417 East Jefferson Street Chandler, Indiana 47610

Activity Progress Narrative:

A contract for grant administration has been awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-003B

Activity Title: Waste water

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-003

Project Title:

Chandler

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Chandler, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,601,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,601,000.00
Program Funds Drawdown	\$583,076.60	\$750,806.81
Obligated CDBG DR Funds	\$583,076.60	\$750,806.81
Expended CDBG DR Funds	\$971,419.89	\$1,139,150.10
Chandler, Town of	\$971,419.89	\$1,139,150.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Waste water facility improvements to encourage growth and economic recovery in the area.

Location Description:

417 East Jefferson Street Chandler, Indiana 47610

Activity Progress Narrative:

Contracts for engineering and construction have been awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/7685	0/14623

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-004A

Activity Title: local admin

Activity Category:

Administration

Project Number:

DR2-09-004

Projected Start Date:

06/18/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

LaFontaine, City of

Projected End Date:

12/31/2010

Responsible Organization:

LaFontaine, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$16,940.00
Total CDBG Program Funds Budgeted	N/A	\$16,940.00
Program Funds Drawdown	\$5,144.00	\$5,144.00
Obligated CDBG DR Funds	\$5,144.00	\$5,144.00
Expended CDBG DR Funds	\$8,182.00	\$8,182.00
LaFontaine, City of	\$8,182.00	\$8,182.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of water project.

Location Description:

13 West Branson Street LaFontaine, Indiana 46940

Activity Progress Narrative:

A contract has been awarded for grant administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-004B

Activity Title: water improvement

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-004

Project Title:

LaFontaine, City of

Projected Start Date:

06/18/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

LaFontaine, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$562,600.00
Total CDBG Program Funds Budgeted	N/A	\$562,600.00
Program Funds Drawdown	\$308,412.50	\$308,412.50
Obligated CDBG DR Funds	\$308,412.50	\$308,412.50
Expended CDBG DR Funds	\$312,697.50	\$312,697.50
LaFontaine, City of	\$312,697.50	\$312,697.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Improvement to water system including new storage tank and water lines.

Location Description:

13 West Branson Street LaFontaine, Indiana 46940

Activity Progress Narrative:

Contracts for engineering and construction have been awarded and construction has begun. It is anticipated that construction will be complete by October 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/431	0/821

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-005A

Activity Title: local admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-005

Project Title:

Moores Hill, Town of

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Moores Hill, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$17,250.00

Total CDBG Program Funds Budgeted

N/A

\$17,250.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

local administration

Location Description:

PO Box 323 Moores Hill, Indiana 47032

Activity Progress Narrative:

A contract for grant administration has been awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-006B

Activity Title: wastewater improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-006

Project Title:

Elnora, Town of

Projected Start Date:

07/23/2009

Projected End Date:

01/31/2011

National Objective:

Low/Mod

Responsible Organization:

Elnora, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$583,500.00
Total CDBG Program Funds Budgeted	N/A	\$583,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

wastewater treatment plant and collection system improvements

Location Description:

PO Box 336 Elnora, IN 47529

Activity Progress Narrative:

Contracts awarded for Engineering and Grant Administration.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/428	0/721

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-007A

Activity Title: admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-007

Project Title:

Evansville, City of

Projected Start Date:

09/01/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Evansville, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$25,000.00	\$75,000.00
Obligated CDBG DR Funds	\$25,000.00	\$75,000.00
Expended CDBG DR Funds	\$25,000.00	\$75,000.00
Evansville, City of	\$25,000.00	\$75,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local project administration

Location Description:

One NW Martin Luther King Jr. Blvd. Evansville, Indiana 47708

Activity Progress Narrative:

A contract for grant administration has been awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-007B

Activity Title: job creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

DR2-09-007

Project Title:

Evansville, City of

Projected Start Date:

09/01/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Evansville, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,925,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,925,000.00
Program Funds Drawdown	\$805,890.00	\$2,925,000.00
Obligated CDBG DR Funds	\$805,890.00	\$2,925,000.00
Expended CDBG DR Funds	\$805,890.00	\$2,925,000.00
Evansville, City of	\$805,890.00	\$2,925,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

economic development/job creation

Location Description:

One NW Martin Luther King Jr. Blvd. Evansville, IN 47708

Activity Progress Narrative:

A contract was awarded to Berry Plastics to purchase capital equipment which would allow the company to create 150 new full-time jobs. To date 77 positions have been filled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/77	0/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-008A

Activity Title: General Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-008

Project Title:

Brookston, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Brookston, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,250.00
Total CDBG Program Funds Budgeted	N/A	\$19,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$19,250.00	\$19,250.00
Brookston, Town of	\$19,250.00	\$19,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local admin

Location Description:

PO Box 238
Brookston, IN 47923

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-008B

Activity Title: Flood/Drainage

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-008

Project Title:

Brookston, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Brookston, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$630,750.00
Total CDBG Program Funds Budgeted	N/A	\$630,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage project as a part of economic recovery

Location Description:

PO Box 238
Brookston, IN 47923

Activity Progress Narrative:

A contract has been awarded for administration of the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/934	0/1616

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-009B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-009

Project Title:

Claypool, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Claypool, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drianage as part of the overall economic recovery efforts.

Location Description:

PO Box
Claypool, IN 46510

Activity Progress Narrative:

Contracts have been awarded for local administration of the project and engineering.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/168	0/311

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-010A
Activity Title:	Flood/Drainage Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
DR2-09-010

Projected Start Date:
08/11/2009

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Cromwell, Town of

Projected End Date:
02/28/2011

Responsible Organization:
Cromwell, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

PO Box 574 (200 Water Street)
Cromwell, IN 46732

Activity Progress Narrative:

Contracts have been awarded for engineering and administration for the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/274	0/465

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-012A

Activity Title: General Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-012

Project Title:

Gosport, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Gosport, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$28,000.00

Total CDBG Program Funds Budgeted

N/A

\$28,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 146
Gosport, IN 47433

Activity Progress Narrative:

A contract for grant administration has been awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-012B

Activity Title: Flood/Storm Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-012

Project Title:

Gosport, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Gosport, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Gosport

Activity Progress Narrative:

A contract for engineering has been awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/182	0/303

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-013B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-013

Project Title:

Kewana, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Kewana, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of the overall economic recovery efforts.

Location Description:

Throuhg out town of Kewana

Activity Progress Narrative:

Contracts have been awarded for local administration of the project and engineering.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/694	0/875

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-014B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-014

Project Title:

Lanesville, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Lanesville, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$967,700.00
Total CDBG Program Funds Budgeted	N/A	\$967,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Lanesville.

Activity Progress Narrative:

Contracts have been awarded for local administration of the project and engineering.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/131	0/216

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-015B**Activity Title: Flood/Drainage Facilities****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-015

Project Title:

Leesburg, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Leesburg, Town of

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Leesburg

Activity Progress Narrative:

Contracts have been awarded for engineering and local administration of the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/459	0/652

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-016B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-016

Project Title:

Lyons, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Lyons, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$848,760.00
Total CDBG Program Funds Budgeted	N/A	\$848,760.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Lyons.

Activity Progress Narrative:

Contracts have been awarded for local administration of the project and engineering.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/124	0/174

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-017B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-017

Project Title:

Napoleon, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Napoleon, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$946,000.00
Total CDBG Program Funds Budgeted	N/A	\$946,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of the overall economic recovery efforts.

Location Description:

Through out entire town.

Activity Progress Narrative:

Contracts for engineering and grant administration have been awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/140	0/245

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-018A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

DR2-09-018

Projected Start Date:

08/11/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

Nashville, Town of

Projected End Date:

02/28/2011

Responsible Organization:

Nashville, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$26,500.00
Total CDBG Program Funds Budgeted	N/A	\$26,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$13,500.00	\$13,500.00
Nashville, Town of	\$13,500.00	\$13,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

200 Commercial Drive
Nashville, IN 47448

Activity Progress Narrative:

A contract for administration has been awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-018B
Activity Title:	Flood/Drainage Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
DR2-09-018

Project Title:
Nashville, Town of

Projected Start Date:
08/11/2009

Projected End Date:
02/28/2011

National Objective:
Low/Mod

Responsible Organization:
Nashville, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$960,228.00
Total CDBG Program Funds Budgeted	N/A	\$960,228.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$73,281.25	\$73,281.25
Nashville, Town of	\$73,281.25	\$73,281.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Nashville.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/453	0/825

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-020B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-020

Project Title:

Odon, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Odon, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$64,600.00	\$64,600.00
Odon, Town of	\$64,600.00	\$64,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Through entire town of Odon.

Activity Progress Narrative:

Contracts have been awarded for engineering and local administration of the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/678	0/1212

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-021A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

DR2-09-021

Projected Start Date:

08/11/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

Ridgeville, Town of

Projected End Date:

02/28/2011

Responsible Organization:

Ridgeville, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$26,931.00

Total CDBG Program Funds Budgeted

N/A

\$26,931.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Admin

Location Description:

PO Box43/106 S Walnut St.
Ridgeville, IN 47380

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-021B
Activity Title:	Flood/Drainage Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
DR2-09-021

Project Title:
Ridgeville, Town of

Projected Start Date:
08/11/2009

Projected End Date:
02/28/2011

National Objective:
Low/Mod

Responsible Organization:
Ridgeville, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$924,319.00
Total CDBG Program Funds Budgeted	N/A	\$924,319.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Ridgeville.

Activity Progress Narrative:

A contract for engineering was awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/156	0/197

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-022A

Activity Title: General Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-022

Project Title:

Rockport, City of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Rockport, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$27,250.00

Total CDBG Program Funds Budgeted

N/A

\$27,250.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Admin

Location Description:

426 Main St.
Rockport, IN 47635

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-022B

Activity Title: Filod/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-022

Project Title:

Rockport, City of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Rockport, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$945,750.00
Total CDBG Program Funds Budgeted	N/A	\$945,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Through out city of Rockport.

Activity Progress Narrative:

A contract was awarded for engineering, final design is complete and the project went to bid in February 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/1233	0/2160

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-023B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-023

Project Title:

Sandborn, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Sandborn, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$952,650.00
Total CDBG Program Funds Budgeted	N/A	\$952,650.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Sandborn

Activity Progress Narrative:

Contracts have been awarded for engineering and administration of the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/259	0/474

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-024B

Activity Title: Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-024

Project Title:

South Whitley, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

South Whitley, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$762,339.00
Total CDBG Program Funds Budgeted	N/A	\$762,339.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of othe overall economic recovery efforts.

Location Description:

Through out town of South Whitley.

Activity Progress Narrative:

Contracts for engineering and grant administration have been awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/1477	0/2658

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-025B
Activity Title:	Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-025

Project Title:

Staunton, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Staunton, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Staunton.

Activity Progress Narrative:

A contract for engineering has been awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/275	0/500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-026B

Activity Title: Flood/Drainage Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-026

Project Title:

Stilesville, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Stilesville, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$899,805.00
Total CDBG Program Funds Budgeted	N/A	\$899,805.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Stilesville.

Activity Progress Narrative:

A contract for engineering was awarded and final design is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/199	0/278

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-027A

Activity Title: General Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-027

Project Title:

Tell City, City of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Tell City, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$15,082.00

Total CDBG Program Funds Budgeted

N/A

\$15,082.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Admin

Location Description:

700 Main St.
Tell City, IN 47586

Activity Progress Narrative:

A contract for administration was made.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-028A

Activity Title: General Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-028

Project Title:

Wabash, City of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Wabash, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$28,000.00

Total CDBG Program Funds Budgeted

N/A

\$28,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Admin

Location Description:

202 South Wabash St.

Wabash, IN 46992

Activity Progress Narrative:

A contract was awarded for grant administration.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-028B
Activity Title:	Flood/Drainage Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
DR2-09-028

Projected Start Date:
08/11/2009

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Wabash, City of

Projected End Date:
02/28/2011

Responsible Organization:
Wabash, City of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$972,000.00
Total CDBG Program Funds Budgeted	N/A	\$972,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm drainage as part of overall economic recovery efforts.

Location Description:

Through out city of Wabash

Activity Progress Narrative:

A contract for engineering has been signed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/294	0/477

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-029B**Activity Title: Flood/Drainage Facilities****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-029

Project Title:

Worthington, Town of

Projected Start Date:

08/11/2009

Projected End Date:

02/28/2011

National Objective:

Low/Mod

Responsible Organization:

Worthington, Town of

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$937,875.00

Total CDBG Program Funds Budgeted

N/A

\$937,875.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Storm Drainage as part of overall economic recovery efforts.

Location Description:

Through out town of Worthington

Activity Progress Narrative:

Contracts have been awarded for engineering and administration of the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/838	0/1480

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-030A

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-030

Project Title:

Alexandria, City of

Projected Start Date:

09/08/2009

Projected End Date:

03/31/2011

National Objective:

N/A

Responsible Organization:

Alexandria, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$23,500.00

Total CDBG Program Funds Budgeted

N/A

\$23,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

local administration of a job creation economic development project

Location Description:

PO Box 149
Alexandria, Indiana 46001

Activity Progress Narrative:

A contract for administration has been made.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-030B

Activity Title: Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

DR2-09-030

Project Title:

Alexandria, City of

Projected Start Date:

08/09/2009

Projected End Date:

03/31/2011

National Objective:

Low/Mod

Responsible Organization:

Alexandria, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$836,500.00
Total CDBG Program Funds Budgeted	N/A	\$836,500.00
Program Funds Drawdown	\$836,500.00	\$836,500.00
Obligated CDBG DR Funds	\$836,500.00	\$836,500.00
Expended CDBG DR Funds	\$836,500.00	\$836,500.00
Alexandria, City of	\$836,500.00	\$836,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Job creation resulting in 43 FT jobs, 18 at Kleenco and 25 at Kennedy Enterprises.

Location Description:

Kennedy Enterprises 8201 N. SR 9, Alexandria, Indiana 46001
Kleenco, Inc. PO Box 461, Alexandria, Indiana 46001

Activity Progress Narrative:

Contracts were awarded to Kennedy Enterprises and Kleenco Inc. for economic development. Capital equipment was purchased and Kennedy Enterprises has created 6 jobs and Kleenco 5 jobs to date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/2
# of Permanent Jobs Created	0	0	0	0/0	0/23	0/43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-031A
Activity Title:	Local Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-031

Project Title:

Princeton, Town of

Projected Start Date:

09/08/2009

Projected End Date:

03/31/2011

National Objective:

N/A

Responsible Organization:

Princeton, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$62,034.00
Total CDBG Program Funds Budgeted	N/A	\$62,034.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of water treatment plant improvement project.

Location Description:

PO Box 15
Princeton, Indiana 47670

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-032B

Activity Title: Drinking Water

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-032

Project Title:

Swayzee, Town of

Projected Start Date:

09/08/2009

Projected End Date:

03/31/2011

National Objective:

Low/Mod

Responsible Organization:

Swayzee, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$496,200.00
Total CDBG Program Funds Budgeted	N/A	\$496,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Drinking water system improvements

Location Description:

213 S. Washington Street
Swayzee, Indiana 46986

Activity Progress Narrative:

A contract for engineering has been awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/637	0/1064

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-040A
Activity Title:	Local Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-040

Project Title:

Brown County

Projected Start Date:

10/13/2009

Projected End Date:

04/30/2011

National Objective:

N/A

Responsible Organization:

Brown County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,500.00
Total CDBG Program Funds Budgeted	N/A	\$15,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of a fire station project.

Location Description:

PO Box 37
Nashville, Indiana 47448

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-040B

Activity Title: Construction of fire station

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

DR2-09-040

Project Title:

Brown County

Projected Start Date:

10/13/2009

Projected End Date:

04/30/2011

National Objective:

Low/Mod

Responsible Organization:

Brown County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$484,500.00
Total CDBG Program Funds Budgeted	N/A	\$484,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

construction of a fire station that was severely damaged by flooding in June 2008 (FEMA1766)

Location Description:

Brown County - Jackson Township

Activity Progress Narrative:

A contract for engineering was awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/1281	0/2303

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-041A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-041

Project Title:

Montezuma, Town of

Projected Start Date:

10/14/2009

Projected End Date:

04/30/2011

National Objective:

N/A

Responsible Organization:

Montezuma, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$3,750.00

Total CDBG Program Funds Budgeted

N/A

\$3,750.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Montezuma, Town of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

local administration of fire truck project

Location Description:

PO Box 26

Montezuma, Indiana 47862

Activity Progress Narrative:

Grant administration contract awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-044B

Activity Title: downtown revitalization

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

DR2-09-044

Project Title:

Shoals, Town of

Projected Start Date:

10/13/2009

Projected End Date:

04/30/2011

National Objective:

Low/Mod

Responsible Organization:

Shoals, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$486,000.00
Total CDBG Program Funds Budgeted	N/A	\$486,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The town will use grant funds to implement a downtown revitalization project which includes the construction on new sidewalks, curbs, gutters, ramps and pavement markings.

Location Description:

PO Box 1078

Shoals, Indiana 47581

The project area is slong 2nd Street from Water to High St., Main St. from 2nd to 1st St., High St. from 4th to 5th St., and Main St. from 4th to 7th St.

Activity Progress Narrative:

Contracts have been awarded for engineering and administration of the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/461	0/807

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-046A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-046

Project Title:

Jasonville, City of

Projected Start Date:

10/13/2009

Projected End Date:

04/30/2011

National Objective:

N/A

Responsible Organization:

Jasonville, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,500.00
Total CDBG Program Funds Budgeted	N/A	\$15,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of fire station construction project.

Location Description:

251 W. Main Street
Jasonville, Indiana 47438

Activity Progress Narrative:

A contract for administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-046B

Activity Title: Construction of fire station

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

DR2-09-046

Project Title:

Jasonville, City of

Projected Start Date:

10/13/2009

Projected End Date:

04/30/2011

National Objective:

Low/Mod

Responsible Organization:

Jasonville, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$484,500.00
Total CDBG Program Funds Budgeted	N/A	\$484,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a new fire station.

Location Description:

Cook Street in Jasonville

Activity Progress Narrative:

A contract for engineering was awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/1596	0/2490

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-047B

Activity Title: Planning

Activity Category:

Planning

Activity Status:

Planned

Project Number:

DR2-09-047

Project Title:

Town of Chrisney

Projected Start Date:

10/08/2009

Projected End Date:

12/31/2010

National Objective:

Slums and Blight

Responsible Organization:

Town of Chrisney

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$48,000.00

Total CDBG Program Funds Budgeted

N/A

\$48,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Downtown Revitalization Plan

Location Description:

22 E Chestnut St.
Chrisney, IN 47611

Activity Progress Narrative:

Contracts have been awarded for planning and local administration of the project.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-048A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-048

Project Title:

Nashville, Town of

Projected Start Date:

10/13/2009

Projected End Date:

04/30/2011

National Objective:

N/A

Responsible Organization:

Nashville, Town of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$15,500.00

Total CDBG Program Funds Budgeted

N/A

\$15,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration of CDBG Downtown Revitalization project.

Location Description:

200 Commercial Drive

Nashville, Indiana

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-049B
Activity Title:	construction - fire station

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
DR2-09-049

Project Title:
Shoals, Town of

Projected Start Date:
10/13/2009

Projected End Date:
04/30/2011

National Objective:
Low/Mod

Responsible Organization:
Shoals, Town of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$484,500.00
Total CDBG Program Funds Budgeted	N/A	\$484,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of a fire station for the town of Shoals.

Location Description:

PO Box 1078
Shoals, Indiana 47581
located at current site of fire station

Activity Progress Narrative:

Contracts have been awarded for engineering and local administration of the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/3253	0/4406

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-050A

Activity Title: Local Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-050

Project Title:

Town of Brookston

Projected Start Date:

10/08/2009

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Town of Brookston

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,500.00
Total CDBG Program Funds Budgeted	N/A	\$2,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$2,500.00	\$2,500.00
Town of Brookston	\$2,500.00	\$2,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 238
Brookston, IN 47923

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-050B

Activity Title: Planning

Activity Category:

Planning

Project Number:

DR2-09-050

Projected Start Date:

10/08/2009

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Town of Brookston

Projected End Date:

12/31/2010

Responsible Organization:

Town of Brookston

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$47,500.00
Total CDBG Program Funds Budgeted	N/A	\$47,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$18,000.00	\$18,000.00
Town of Brookston	\$18,000.00	\$18,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downtown Revitalization Plan

Location Description:

PO Box 238
Brookston, IN 238

Activity Progress Narrative:

A contract has been awarded for local administration of the project.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-054A

Activity Title: local administration

Activity Category:

Administration

Project Number:

DR2-09-054

Projected Start Date:

10/13/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

Washington, City of

Projected End Date:

04/30/2011

Responsible Organization:

Washington, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,500.00
Total CDBG Program Funds Budgeted	N/A	\$15,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of a downtown revitalization project.

Location Description:

101 NE 3rd Street
Washington, Indiana 47501

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-054B

Activity Title: Downtown Revitalization

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

DR2-09-054

Project Title:

Washington, City of

Projected Start Date:

10/13/2009

Projected End Date:

04/30/2011

National Objective:

Low/Mod

Responsible Organization:

Washington, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$484,500.00
Total CDBG Program Funds Budgeted	N/A	\$484,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Removal and installation of 21,600 sq. ft. of concrete sidewalks, 2,160 l.f. of concrete curbs, 18 curb ramps, and 2,140 sq. ft. of brick pavers along with some minor stormwater drainage improvements.

Location Description:

City of Washington along East Main Street from NE 1st St. to NE 5th St. in the downtown area

Activity Progress Narrative:

A contract for engineering was awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/5838	0/11380
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/25900

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-055A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-055

Projected Start Date:

10/08/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

City of Bicknell

Projected End Date:

12/31/2010

Responsible Organization:

City of Bicknell

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,250.00
Total CDBG Program Funds Budgeted	N/A	\$4,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

119 E 2nd Street
Bicknell, IN 47512

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-055B

Activity Title: Planning

Activity Category:

Planning

Activity Status:

Planned

Project Number:

DR2-09-055

Project Title:

City of Bicknell

Projected Start Date:

10/08/2009

Projected End Date:

12/31/2010

National Objective:

Slums and Blight

Responsible Organization:

City of Bicknell

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$45,750.00

Total CDBG Program Funds Budgeted

N/A

\$45,750.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Downtown Revitalization Plan

Location Description:

119 E 2nd Street
Bicknell, IN 47512

Activity Progress Narrative:

A contract for developing a downtown revitalization plan has been awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-057B

Activity Title: Planning

Activity Category:

Planning

Activity Status:

Planned

Project Number:

DR2-09-057

Project Title:

Town of Oaktown

Projected Start Date:

10/08/2009

Projected End Date:

12/31/2010

National Objective:

Slums and Blight

Responsible Organization:

Town of Oaktown

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$45,750.00
Total CDBG Program Funds Budgeted	N/A	\$45,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Downtown Revitalization Plannin

Location Description:

PO Box 150
Oaktown, IN 47561

Activity Progress Narrative:

Contracts have been awarded for planning and administration of the project.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-058B

Activity Title: Planning

Activity Category:

Planning

Project Number:

DR2-09-058

Projected Start Date:

10/08/2009

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Town of Clayton

Projected End Date:

12/31/2010

Responsible Organization:

Town of Clayton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$48,750.00

Total CDBG Program Funds Budgeted

N/A

\$48,750.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Downtown Revitalization Plan

Location Description:

PO Box 23
Clayton, IN 46118

Activity Progress Narrative:

A contract has been awarded for administration of the project.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-059B

Activity Title: Planning

Activity Category:

Planning

Activity Status:

Planned

Project Number:

DR2-09-059

Project Title:

Town of Waynetown

Projected Start Date:

10/08/2009

Projected End Date:

12/31/2010

National Objective:

Slums and Blight

Responsible Organization:

Town of Waynetown

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$48,750.00

Total CDBG Program Funds Budgeted

N/A

\$48,750.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Downtown Revitalization Plan

Location Description:

PO Box 215
Waynetown, IN 47990

Activity Progress Narrative:

Contracts have been awarded for planning and administration for the project.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-060A

Activity Title: Local Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-060

Project Title:

City of Rockport

Projected Start Date:

10/08/2009

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Rockport, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,230.00

Total CDBG Program Funds Budgeted

N/A

\$1,230.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Admin

Location Description:

PO Box 151
Rockport, IN 47635

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-060B

Activity Title: Planning

Activity Category:

Planning

Activity Status:

Planned

Project Number:

DR2-09-060

Project Title:

City of Rockport

Projected Start Date:

10/08/2009

Projected End Date:

12/31/2010

National Objective:

Slums and Blight

Responsible Organization:

Rockport, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$48,000.00

Total CDBG Program Funds Budgeted

N/A

\$48,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Downtown Revitalization Plan

Location Description:

PO Box 151
Rockport, IN 47635

Activity Progress Narrative:

A firm has been selected to complete the downtown revitalization plan and planning is underway. It is anticipated that the plan will be complete by September 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-061A
Activity Title:	Local Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-061

Project Title:

Grant County

Projected Start Date:

10/09/2009

Projected End Date:

04/30/2011

National Objective:

N/A

Responsible Organization:

Grant County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$28,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of special economic development project to create jobs.

Location Description:

401 S. Adams Street
Marion, IN 46953

Activity Progress Narrative:

An award for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-061B**Activity Title: job creation****Activity Category:**

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

DR2-09-061

Project Title:

Grant County

Projected Start Date:

10/08/2009

Projected End Date:

04/30/2011

National Objective:

Low/Mod

Responsible Organization:

Grant County

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$972,000.00

Total CDBG Program Funds Budgeted

N/A

\$972,000.00

Program Funds Drawdown

\$971,000.00

\$971,000.00

Obligated CDBG DR Funds

\$971,000.00

\$971,000.00

Expended CDBG DR Funds

\$971,000.00

\$971,000.00

Grant County

\$971,000.00

\$971,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Wiley Metal will purchase the assets of Avionic Structures which has decided to close down its operation. The owner of Avionic Structures had no succession plan for the company and Wiley Metal shared some common customers. The purchase of some of the company's assets will create 15 new jobs.

Atlas Foundry is a production foundry specializing in iron castings. Atlas will use grant funds to purchase a FOXALL Model 424FS Automatic Finishing System which will grind and finish iron casting seat sides. Installing this auto grinder will allow Atlas Foundry to become price competitive. As a result of the equipment purchase the company will create 15 jobs.

General Cable will purchase equipment that will allow them to bring a new product line into the cable manufacturing plant. The new product line will be used on oil rigs and the addition of this equipment will create 20 new jobs.

Location Description:

Avionic Structures of Indiana, 4589 N. Wabash Road, Marion, IN 46952

Atlas Foundry Company, 601 N. Henderson Ave., Marion, IN 46952

General Cable Corporation, 440 East 8th St., Marion, IN 46952

Activity Progress Narrative:

The community has granted awards to 3 companies to purchase capital equipment which will result in the creation of a total of 50 new full-time jobs. Two of the companies have purchased their equipment and the third is in the process.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/3
# of Persons benefitting	0	0	0	0/0	0/27	0/50
# of Permanent Jobs Created	0	0	0	0/0	0/27	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2-09-062A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-062

Project Title:

Tell City, City of

Projected Start Date:

10/02/2009

Projected End Date:

10/31/2011

National Objective:

N/A

Responsible Organization:

Tell City, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$38,000.00

Total CDBG Program Funds Budgeted

N/A

\$38,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration of wastewater system improvement project.

Location Description:

700 Main Street
Tell City, IN 47586

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-062B
Activity Title:	wastewater improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
DR2-09-062

Project Title:
Tell City, City of

Projected Start Date:
10/02/2009

Projected End Date:
10/31/2011

National Objective:
Low/Mod

Responsible Organization:
Tell City, City of

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,409,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,409,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Waste water treatment system improvements to plant and lines.

Location Description:

Mozart and 5th Streets, Washington and 7th Streets, Blum and 13th Streets and at the waste water treatment plant

Activity Progress Narrative:

The final design for the project is complete and construction contracts will be awarded soon.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/4073	0/7170

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-063A

Activity Title: Local Administration

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

DR2-09-063

Project Title:

Greene County Commissioners

Projected Start Date:

10/15/2009

Projected End Date:

04/30/2011

National Objective:

N/A

Responsible Organization:

Greene County Commissioners

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of CDBG special economic development project to create jobs.

Location Description:

1 East Main Street
Bloomfield, Indiana 47424

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-063B

Activity Title: job creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Cancelled

Project Number:

DR2-09-063

Project Title:

Greene County Commissioners

Projected Start Date:

10/15/2009

Projected End Date:

04/30/2011

National Objective:

Low/Mod

Responsible Organization:

Greene County Commissioners

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Lily Group will use grant funds to purchase a refurbished 14CM-11CX Continuous Miner and create 100 jobs; 51 of which will be for low-to-moderate income persons.

Location Description:

Lily Group
103 N. Court Street
Sullivan, Indiana 47882

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/51	0/100

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-065A

Activity Title: local administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-065

Project Title:

Portland, City of

Projected Start Date:

11/05/2009

Projected End Date:

05/31/2011

National Objective:

N/A

Responsible Organization:

Portland, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$22,500.00

Total CDBG Program Funds Budgeted

N/A

\$22,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration of a special economic development project to create jobs.

Location Description:

321 N. Meridian
Portland, IN 47371

Activity Progress Narrative:

A contract for grant administration was awarded.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-065B

Activity Title: economic development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

DR2-09-065

Project Title:

Portland, City of

Projected Start Date:

11/05/2009

Projected End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

Portland, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$877,500.00
Total CDBG Program Funds Budgeted	N/A	\$877,500.00
Program Funds Drawdown	\$877,500.00	\$877,500.00
Obligated CDBG DR Funds	\$877,500.00	\$877,500.00
Expended CDBG DR Funds	\$877,500.00	\$877,500.00
Portland, City of	\$877,500.00	\$877,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Special economic development activity (equipment purchase) to create permanent full-time jobs.

Location Description:

Geesman Industries
Portland, IN 47371

Activity Progress Narrative:

A contract for capital equipment purchase was made. Planning for and ordering the equipment is underway. This will allow Geesman Industries to create 50 full-time jobs.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/26	0/50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-Admin-A

Activity Title: State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2-09-Admin

Project Title:

State Admin

Projected Start Date:

02/01/2009

Projected End Date:

12/31/2012

National Objective:

N/A

Responsible Organization:

State of Indiana

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$7,838,610.50

Total CDBG Program Funds Budgeted

N/A

\$7,838,610.50

Program Funds Drawdown

\$16,703.19

\$54,681.86

Obligated CDBG DR Funds

\$16,703.19

\$54,681.86

Expended CDBG DR Funds

\$26,718.69

\$64,697.36

State of Indiana

\$26,718.69

\$64,697.36

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General State Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-100A

Activity Title: Heritage Place at Parkview LP

Activity Category:

Acquisition - general

Project Number:

DR2H-09-100

Projected Start Date:

11/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Heritage Place at Parkview, LP

Projected End Date:

11/01/2011

Responsible Organization:

Heritage Place at Parkview LP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$217,329.00
Total CDBG Program Funds Budgeted	N/A	\$217,329.00
Program Funds Drawdown	\$0.00	\$217,329.00
Obligated CDBG DR Funds	\$0.00	\$217,329.00
Expended CDBG DR Funds	\$217,329.00	\$217,329.00
Heritage Place at Parkview LP	\$217,329.00	\$217,329.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Lawrence, Marion County, IN

Activity Progress Narrative:

The project has broken ground and construction is approximately 44% complete. A portion of the building is scheduled to be turned over to Management in September for occupancy with the remaining portion of the building being turned over to Management in November. Pre-leasing will begin in the beginning of the 3rd Quarter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1	0	1	1/4	0/0	1/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-101A**Activity Title: Spicewood Garden Apartments****Activity Category:**

Construction of new housing

Activity Status:

Under Way

Project Number:

DR2H-09-101

Project Title:

Spicewood Garden Apartments LP

Projected Start Date:

04/16/2009

Projected End Date:

10/01/2010

National Objective:

Low/Mod

Responsible Organization:

Spicewood Garden Apartments, L.P.

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Obligated CDBG DR Funds	\$0.00	\$150,000.00
Expended CDBG DR Funds	\$150,000.00	\$150,000.00
Spicewood Garden Apartments, L.P.	\$150,000.00	\$150,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Sheridan, Hamilton County, IN

Activity Progress Narrative:

Certificate of Occupancies were received on 9/29/09. CDBG-D funds were drawn on 11/22/09. Close out monitoring has been scheduled for April 8, 2010.

The project is completed. The address of West Second Street may have been previously reported as the address for this project because they did not know the exact address until completion.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	7	0/0	0/0	7/7
# of Households benefitting	7	0	7	11/7	0/0	11/7
#Low flow showerheads	0	0	7	0/0	0/0	7/7
#Units other green	0	0	7	0/0	0/0	7/7

Activity Locations

Address	City	State	Zip
801 A Ginger Lane	Sheridan	Indiana	46069

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR2H-09-115B

Activity Title: Rehabilitation - St George Apts

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-115

Project Title:

St. George Apartments

Projected Start Date:

10/22/2009

Projected End Date:

04/30/2011

National Objective:

Low/Mod

Responsible Organization:

Partners In Housing Development Corp

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$405,500.00
Total CDBG Program Funds Budgeted	N/A	\$405,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$405,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Partners In Housing Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 58 rental units

Location Description:

2101 Boulevard, Indianapolis, Marion County, IN

Activity Progress Narrative:

Halstead Architects were engaged to begin creating plans and specifications for the facility. Partners In Housing is interviewing construction managers as well.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	24/58	0/0	24/58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-116A

Activity Title: New Construction - MV-Ashbury III

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

DR2H-09-116

Project Title:

MV -Ashbury III

Projected Start Date:

11/30/2009

Projected End Date:

11/30/2024

National Objective:

Low/Mod

Responsible Organization:

MV-Ashbury III, LLC

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$400,000.00	\$400,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Pendleton, Madison County, IN

Activity Progress Narrative:

Architect and Engineering contracts have been executed and work is ongoing. SHPO concurrence has been received.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	4	0/0	0/0	4/4
# of Households benefitting	0	4	4	0/0	4/4	4/4

Activity Locations

Address	City	State	Zip
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Ashwood Drive

Pendleton

Indiana

46064

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-117A

Activity Title: Villas of Guerin Woods - New Construction

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

DR2H-09-117

Project Title:

Villas of Guerin Woods

Projected Start Date:

11/19/2009

Projected End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

Guerin Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$975,000.00
Total CDBG Program Funds Budgeted	N/A	\$975,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Guerin Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Gerogetown, Floyd County, IN

Activity Progress Narrative:

Footings excavated and in process of setting re-bar. Geo-tech engineer tested soil at bottom of footings. Concrete poured. Placed sprinkler service line at bldg entry. Wall forms in place.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7
#Units with solar panels	0	0	0	0/0	0/0	0/0
#Low flow toilets	0	0	0	0/0	0/0	0/7
#Low flow showerheads	0	0	0	0/0	0/0	0/7
#Units with bus/rail access	0	0	0	0/0	0/0	0/7
#Units exceeding Energy Star	0	0	0	0/0	0/0	0/7
#Sites re-used	0	0	0	0/0	0/0	0/0
#Units other green	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-118A

Activity Title: Administration - Gladstone Apartments

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2H-09-118

Project Title:

Gladstone Apartments

Projected Start Date:

11/19/2009

Projected End Date:

05/31/2011

National Objective:

N/A

Responsible Organization:

Partners In Housing Development Corp

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$10,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$10,000.00

\$10,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-118B

Activity Title: Rehabilitation - Gladstone Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-118

Project Title:

Gladstone Apartments

Projected Start Date:

11/19/2009

Projected End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

Partners In Housing Development Corp

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$393,000.00
Total CDBG Program Funds Budgeted	N/A	\$393,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$393,000.00	\$393,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Partners In Housing Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Downtown alternative Inc has been hired as a construction manager as contractor (CMC) and has engaged appropriated parties for specification writing and design phase. Plans will be available for review on 5-1-2010 with bids being let shortly thereafter.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	48/48	0/0	48/48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-118C

Activity Title: Relocation - Gladstone Apartments

Activity Category:

Relocation payments and assistance

Project Number:

DR2H-09-118

Projected Start Date:

11/19/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Gladstone Apartments

Projected End Date:

05/31/2011

Responsible Organization:

Partners In Housing Development Corp

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-119A

Activity Title: Administration - Highland Manor

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2H-09-119

Project Title:

Highland Manor LP

Projected Start Date:

11/19/2009

Projected End Date:

05/31/2011

National Objective:

N/A

Responsible Organization:

Highland Manor LP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$12,000.00

Total CDBG Program Funds Budgeted

N/A

\$12,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$12,000.00

\$12,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Perrysville, Vermillion County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-119B

Activity Title: Rehabilitation - Highland Manor LP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-119

Project Title:

Highland Manor LP

Projected Start Date:

11/19/2009

Projected End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

Highland Manor LP

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$431,145.00
Total CDBG Program Funds Budgeted	N/A	\$431,145.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$431,145.00	\$431,145.00
Expended CDBG DR Funds	\$0.00	\$0.00
Highland Manor LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Perrysville, Vermillion County, IN

Activity Progress Narrative:

Bid solicitation complete. 100% of water heater replacement complete. Parking lot repair under contract and expected to start in 2 weeks. New roof under contract with work to begin 2nd week of April. Carpet replacement under contract with work to begin 1st week of April.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	25	0/0	0/0	25/25
# of Households benefitting	25	0	25	25/25	0/0	25/25
#Additional Attic/Roof Insulation	0	0	0	0/0	0/0	0/25
#Efficient AC added/replaced	0	0	0	0/0	0/0	0/28
#Replaced hot water heaters	0	0	0	0/0	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-124A

Activity Title: Administration - Cannelton & Neighbors Development

Activity Category:

Administration

Project Number:

DR2H-09-124

Projected Start Date:

01/07/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CANDO Apartments

Projected End Date:

07/31/2011

Responsible Organization:

Cannelton & Neighbors Development Org Inc

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,500.00
Total CDBG Program Funds Budgeted	N/A	\$32,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$32,500.00	\$32,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local adminiatraion funds

Location Description:

Cannelton, Perry County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-124B
Activity Title:	Rehabilitation - Cannelton & Neighbors Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-124

Project Title:

CANDO Apartments

Projected Start Date:

01/07/2009

Projected End Date:

07/31/2011

National Objective:

Low/Mod

Responsible Organization:

Cannelton & Neighbors Development Org Inc

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$617,500.00
Total CDBG Program Funds Budgeted	N/A	\$617,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$617,500.00	\$617,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Cannelton, Perry County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-125A
Activity Title:	Rehabilitation -Wabash Senior Citizens Housing Inc

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-125

Project Title:

Wabash Senior Citizens Housing Inc

Projected Start Date:

01/08/2010

Projected End Date:

07/21/2011

National Objective:

Low/Mod

Responsible Organization:

Wabash Senior Citizens Housing Inc

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$674,000.00
Total CDBG Program Funds Budgeted	N/A	\$674,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$674,000.00	\$674,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Terre Haute, Vigo County, IN

Activity Progress Narrative:

Design-Build request for proposals process has begun. Administrator has been procured.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/25
# of Households benefitting	0	0	0	0/25	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-125B
Activity Title:	Relocation - Wabash Senior Citizens Housing Inc

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
DR2H-09-125

Project Title:
Wabash Senior Citizens Housing Inc

Projected Start Date:
01/08/2010

Projected End Date:
07/31/2011

National Objective:
Low/Mod

Responsible Organization:
Wabash Senior Citizens Housing Inc

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,500.00	\$1,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Relocation payments and assistance

Location Description:
Terre Haute, Vigo County, IN

Activity Progress Narrative:
Construction has not commenced.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/5	0/0	0/5

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
